

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
August 2022

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2021-2022	Current Month 2020-2021	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,412,119.83	1,585,130.66	(173,010.83)	(10.91)
Alaska	8,486.14	11,247.20	(2,761.06)	(24.55)
Arizona	117,304.42	117,493.76	(189.34)	(0.16)
Arkansas	695,542.20	805,850.25	(110,308.05)	(13.69)
California	154,082.06	116,692.10	37,389.96	32.04
Colorado	108,008.55	56,423.98	51,584.57	91.42
Dakota	7,078.59	11,604.08	(4,525.49)	(39.00)
Florida	1,155,738.30	1,204,850.14	(49,111.84)	(4.08)
Georgia	1,168,250.49	1,226,161.06	(57,910.57)	(4.72)
Hawaii Pacific	14,752.61	14,392.00	360.61	2.51
Illinois	230,343.12	0.00	230,343.12	100.00
Indiana	44,367.25	71,059.34	(26,692.09)	(37.56)
Iowa	65,002.18	27,976.92	37,025.26	132.34
Kansas-Nebraska	108,702.94	61,899.69	46,803.25	75.61
Kentucky	749,155.12	860,216.98	(111,061.86)	(12.91)
Louisiana	586,511.94	576,433.48	10,078.46	1.75
Maryland-Delaware	129,824.16	154,960.18	(25,136.02)	(16.22)
Michigan	29,959.25	31,647.59	(1,688.34)	(5.33)
Minnesota-Wisconsin	25,659.58	41,766.95	(16,107.37)	(38.56)
Mississippi	982,616.10	902,910.67	79,705.43	8.83
Missouri	381,023.76	508,640.21	(127,616.45)	(25.09)
Montana	13,329.52	20,139.95	(6,810.43)	(33.82)
Nevada	30,798.70	37,328.27	(6,529.57)	(17.49)
New England	21,440.85	29,062.42	(7,621.57)	(26.22)
New Mexico	78,917.23	99,022.79	(20,105.56)	(20.30)
New York	18,757.34	19,024.73	(267.39)	(1.41)
North Carolina	1,056,167.47	1,120,638.63	(64,471.16)	(5.75)
Northwest	52,395.43	38,937.27	13,458.16	34.56
Ohio	109,546.24	152,933.56	(43,387.32)	(28.37)
Oklahoma	906,296.26	727,043.65	179,252.61	24.65
Pennsylvania-South Jersey	27,341.46	29,170.86	(1,829.40)	(6.27)
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	765,221.17	875,867.28	(110,646.11)	(12.63)
Tennessee	1,193,785.62	2,410,760.82	(1,216,975.20)	(50.48)
Texas - BGCT	749,323.97	677,270.10	72,053.87	10.64
Texas - SBTC	1,113,065.16	1,384,879.35	(271,814.19)	(19.63)
Utah - Idaho	16,782.22	19,391.86	(2,609.64)	(13.46)
Virginia - BGAV	0.00	84,671.37	(84,671.37)	(100.00)
Virginia - SBCV	357,616.84	426,919.79	(69,302.95)	(16.23)
West Virginia	39,948.02	46,637.89	(6,689.87)	(14.34)
Wyoming	1,984.71	3,030.67	(1,045.96)	(34.51)
Subtotal	<u>14,727,246.80</u>	<u>16,590,088.50</u>	<u>(1,862,841.70)</u>	<u>(11.23)</u>
Churches & Individuals	<u>360,919.76</u>	<u>279,632.20</u>	<u>81,287.56</u>	<u>29.07</u>
Grand Total:	<u><u>\$15,088,166.56</u></u>	<u><u>\$16,869,720.70</u></u>	<u><u>(\$1,781,554.14)</u></u>	<u><u>(10.56)</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
August 2022

Contribution Sources	Designated			
	Current Month 2021-2022	Current Month 2020-2021	\$ Change from Prior Year	% Change from Prior Year
Alabama	740,028.88	314,397.09	425,631.79	135.38
Alaska	8,285.94	6,941.34	1,344.60	19.37
Arizona	29,705.40	42,363.12	(12,657.72)	(29.88)
Arkansas	201,631.39	177,941.88	23,689.51	13.31
California	42,840.30	102,927.93	(60,087.63)	(58.38)
Colorado	39,433.54	23,003.68	16,429.86	71.42
Dakota	4,989.64	2,616.16	2,373.48	90.72
Florida	333,945.76	302,479.51	31,466.25	10.40
Georgia	707,771.18	457,059.90	250,711.28	54.85
Hawaii Pacific	4,997.88	11,815.91	(6,818.03)	(57.70)
Illinois	52,979.01	0.00	52,979.01	100.00
Indiana	24,009.66	13,990.34	10,019.32	71.62
Iowa	10,601.01	7,602.73	2,998.28	39.44
Kansas-Nebraska	33,241.55	14,596.20	18,645.35	127.74
Kentucky	227,303.91	194,961.65	32,342.26	16.59
Louisiana	84,134.30	103,015.50	(18,881.20)	(18.33)
Maryland-Delaware	41,891.27	64,239.94	(22,348.67)	(34.79)
Michigan	15,811.51	8,522.28	7,289.23	85.53
Minnesota-Wisconsin	5,241.47	9,170.90	(3,929.43)	(42.85)
Mississippi	295,514.09	214,609.50	80,904.59	37.70
Missouri	269,774.81	275,337.34	(5,562.53)	(2.02)
Montana	16,448.02	3,506.00	12,942.02	369.14
Nevada	6,852.62	12,363.41	(5,510.79)	(44.57)
New England	7,073.87	20,169.96	(13,096.09)	(64.93)
New Mexico	62,032.56	76,555.42	(14,522.86)	(18.97)
New York	7,476.96	13,755.68	(6,278.72)	(45.64)
North Carolina	701,110.44	661,883.05	39,227.39	5.93
Northwest	25,543.84	12,242.76	13,301.08	108.64
Ohio	45,919.37	35,401.33	10,518.04	29.71
Oklahoma	158,207.50	133,319.51	24,887.99	18.67
Pennsylvania-South Jersey	8,490.36	9,004.69	(514.33)	(5.71)
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	318,638.38	318,405.67	232.71	0.07
Tennessee	498,171.71	630,219.61	(132,047.90)	(20.95)
Texas - BGCT	350,705.63	557,884.43	(207,178.80)	(37.14)
Texas - SBTC	249,655.91	1,849,088.44	(1,599,432.53)	(86.50)
Utah - Idaho	9,413.83	9,076.56	337.27	3.72
Virginia - BGAV	0.00	137,412.03	(137,412.03)	(100.00)
Virginia - SBCV	93,409.51	109,758.54	(16,349.03)	(14.90)
West Virginia	14,773.13	9,114.58	5,658.55	62.08
Wyoming	10,282.13	2,563.54	7,718.59	301.09
Subtotal	<u>5,758,338.27</u>	<u>6,949,318.11</u>	<u>(1,190,979.84)</u>	<u>(17.14)</u>
Churches & Individuals	<u>119,342.77</u>	<u>95,244.71</u>	<u>24,098.06</u>	<u>25.30</u>
Grand Total:	<u><u>\$5,877,681.04</u></u>	<u><u>\$7,044,562.82</u></u>	<u><u>(\$1,166,881.78)</u></u>	<u><u>(16.56)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2021 through August 31, 2022

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2021-2022	Year to Date 2020-2021	% Change from Prior Year	Year to Date 2021-2022	Year to Date 2020-2021	% Change from Prior Year
Alabama	17,860,398.31	17,739,062.90	0.68	20,816,175.79	18,164,082.33	14.60
Alaska	113,684.38	113,432.90	0.22	150,981.03	179,327.64	(15.81)
Arizona	1,332,605.49	1,284,810.44	3.72	1,355,320.29	1,302,641.43	4.04
Arkansas	8,647,845.84	8,682,991.12	(0.40)	7,855,765.20	7,511,973.71	4.58
California	1,994,757.62	2,146,067.12	(7.05)	3,090,563.82	2,763,865.30	11.82
Colorado	559,442.27	688,976.98	(18.80)	592,799.88	768,979.92	(22.91)
Dakota	97,323.59	99,406.35	(2.10)	253,482.96	220,246.63	15.09
Florida	13,711,084.09	14,201,188.15	(3.45)	8,932,018.97	8,513,304.47	4.92
Georgia	14,017,864.02	14,305,752.33	(2.01)	17,997,521.84	16,033,446.69	12.25
Hawaii Pacific	205,712.81	207,985.88	(1.09)	377,439.90	347,339.76	8.67
Illinois	2,227,761.45	1,855,455.18	20.07	2,171,883.65	1,974,186.29	10.01
Indiana	676,739.79	683,637.06	(1.01)	1,065,360.50	845,503.23	26.00
Iowa	738,739.57	542,128.06	36.27	268,372.15	326,439.57	(17.79)
Kansas-Nebraska	775,962.09	780,674.55	(0.60)	972,387.90	876,811.01	10.90
Kentucky	9,128,483.26	9,093,648.56	0.38	8,226,936.01	7,809,712.72	5.34
Louisiana	6,181,156.41	5,949,209.64	3.90	5,796,241.73	5,526,334.14	4.88
Maryland-Delaware	1,502,714.15	1,434,447.56	4.76	1,307,218.96	1,282,871.79	1.90
Michigan	372,494.50	324,363.15	14.84	390,283.35	359,409.35	8.59
Minnesota-Wisconsin	244,146.29	266,389.43	(8.35)	223,604.83	200,877.75	11.31
Mississippi	12,484,581.74	10,245,994.55	21.85	13,743,803.75	12,785,402.03	7.50
Missouri	5,205,588.81	5,445,220.74	(4.40)	6,850,409.67	6,560,218.33	4.42
Montana	168,575.11	180,124.46	(6.41)	228,823.42	214,062.57	6.90
Nevada	388,261.46	387,153.92	0.29	241,681.47	245,509.14	(1.56)
New England	170,104.07	195,796.43	(13.12)	171,081.40	210,799.87	(18.84)
New Mexico	883,270.15	901,965.16	(2.07)	1,644,142.13	1,355,311.60	21.31
New York	213,842.25	211,577.54	1.07	409,062.89	420,563.38	(2.73)
North Carolina	11,393,505.34	10,857,774.44	4.93	21,146,339.72	19,592,287.75	7.93
Northwest	502,317.39	515,177.73	(2.50)	800,476.82	774,962.00	3.29
Ohio	1,992,875.40	1,894,720.42	5.18	1,738,469.58	1,358,657.19	27.95
Oklahoma	9,775,534.50	9,449,711.58	3.45	7,111,940.72	6,420,949.83	10.76
Pennsylvania-South Jersey	299,525.06	288,482.68	3.83	269,964.45	292,855.63	(7.82)
Puerto Rico	18,144.46	9,704.85	86.96	0.00	0.00	0.00
South Carolina	9,933,454.01	10,022,971.76	(0.89)	13,068,464.65	11,962,871.61	9.24
Tennessee	16,975,271.44	14,190,756.48	19.62	16,773,088.29	15,484,794.17	8.32
Texas - BGCT	9,172,090.00	9,167,010.07	0.06	12,483,906.89	11,521,628.26	8.35
Texas - SBTC	13,921,076.27	14,521,729.53	(4.14)	11,804,211.54	12,095,663.71	(2.41)
Utah - Idaho	212,451.70	225,107.59	(5.62)	508,275.20	397,447.00	27.89
Virginia - BGAV	728,905.30	837,774.41	(13.00)	2,942,439.81	2,959,672.36	(0.58)
Virginia - SBCV	4,333,221.34	4,403,179.20	(1.59)	5,588,680.15	5,101,664.29	9.55
West Virginia	436,492.96	454,854.33	(4.04)	490,897.52	445,281.09	10.24
Wyoming	33,061.97	61,216.29	(45.99)	116,685.25	130,341.93	(10.48)
Subtotal	<u>179,631,066.66</u>	<u>174,867,631.52</u>	<u>2.72</u>	<u>199,977,204.08</u>	<u>185,338,297.47</u>	<u>7.90</u>
Churches & Individuals	<u>4,217,790.22</u>	<u>4,048,376.30</u>	<u>4.18</u>	<u>2,138,938.61</u>	<u>3,546,776.28</u>	<u>(39.69)</u>
Grand Total:	<u><u>\$183,848,856.88</u></u>	<u><u>\$178,916,007.82</u></u>	<u><u>2.76</u></u>	<u><u>\$202,116,142.69</u></u>	<u><u>\$188,885,073.75</u></u>	<u><u>7.00</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2021 through August 31, 2022

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2021-2022	2020-2021	2021-2022	2020-2021	2021-2022	2020-2021
Alabama	13,196,935.12	10,910,371.49	6,605,479.86	6,328,429.82	1,013,760.81	925,281.02
Alaska	87,086.99	116,887.02	59,929.13	54,477.37	3,964.91	7,963.25
Arizona	836,429.85	761,952.58	477,207.77	525,792.42	41,682.67	14,896.43
Arkansas	5,486,336.15	4,996,966.94	2,002,970.35	2,018,839.37	366,458.70	496,167.40
California	2,390,933.99	1,978,973.48	670,817.76	709,022.64	28,812.07	75,869.18
Colorado	441,474.12	515,010.92	132,992.17	221,632.40	18,333.59	32,336.60
Dakota	160,006.13	137,789.41	92,726.83	80,447.22	750.00	2,010.00
Florida	5,730,508.28	5,364,697.07	2,411,910.98	2,471,590.57	789,599.71	677,016.83
Georgia	11,107,649.98	9,550,838.62	5,426,611.05	5,224,067.47	1,463,260.81	1,258,540.60
Hawaii Pacific	245,008.98	208,880.01	122,662.80	123,076.68	9,768.12	15,383.07
Illinois	1,340,686.10	1,159,009.09	758,123.85	730,216.03	73,073.70	84,961.17
Indiana	606,579.40	484,153.88	423,877.42	334,614.28	34,903.68	26,735.07
Iowa	169,433.25	229,007.01	87,697.15	95,639.69	11,241.75	1,792.87
Kansas-Nebraska	603,952.07	517,663.78	341,424.47	335,596.09	27,011.36	23,551.14
Kentucky	5,383,203.25	5,076,533.26	2,514,063.75	2,531,744.44	329,669.01	201,435.02
Louisiana	4,160,690.74	3,799,672.82	1,578,125.97	1,685,936.59	57,425.02	40,724.73
Maryland-Delaware	854,343.17	797,819.36	391,292.00	454,947.90	61,583.79	30,104.53
Michigan	215,369.96	199,863.43	165,641.77	151,470.48	9,271.62	8,075.44
Minnesota-Wisconsin	136,475.62	108,632.50	81,905.49	86,172.40	5,223.72	6,072.85
Mississippi	9,620,696.52	8,917,519.69	4,013,849.56	3,758,297.62	109,257.67	109,584.72
Missouri	4,297,535.17	3,961,749.20	2,213,177.36	2,394,595.82	339,697.14	203,873.31
Montana	121,553.05	129,144.04	102,986.72	80,242.54	4,283.65	4,675.99
Nevada	167,120.08	173,632.28	65,504.48	66,675.15	9,056.91	5,201.71
New England	127,674.81	147,858.49	41,646.46	62,301.76	1,760.13	639.62
New Mexico	1,252,320.87	936,375.44	383,799.51	407,360.29	8,021.75	11,575.87
New York	255,109.19	249,239.91	129,700.17	145,700.86	24,253.53	25,622.61
North Carolina	14,454,467.99	12,672,104.53	6,470,254.11	6,709,590.27	221,617.62	210,592.95
Northwest	520,868.24	511,713.60	223,708.57	239,636.20	55,900.01	23,612.20
Ohio	1,065,577.18	840,886.07	562,446.05	478,821.68	110,446.35	38,949.44
Oklahoma	5,200,759.38	4,510,136.70	1,800,331.64	1,833,021.61	110,849.70	77,791.52
Pennsylvania-South Jersey	153,522.85	178,447.81	109,605.42	114,372.82	6,836.18	35.00
Puerto Rico	0.00	0.00	0.00	0.00	0.00	0.00
South Carolina	9,089,369.84	7,859,033.91	3,644,576.02	3,866,799.78	334,518.79	237,037.92
Tennessee	11,467,892.48	10,178,607.82	4,563,102.44	4,705,269.02	742,093.37	600,917.33
Texas - BGCT	8,656,805.70	7,959,492.75	3,416,188.56	3,146,804.09	410,912.63	415,331.42
Texas - SBTC	8,355,783.69	8,744,209.70	3,171,292.46	2,979,632.49	277,135.39	371,821.52
Utah - Idaho	314,635.93	234,484.12	188,266.27	156,255.33	5,373.00	6,707.55
Virginia - BGAV	1,983,516.47	1,895,073.52	906,549.46	1,007,976.37	52,373.88	56,622.47
Virginia - SBCV	4,226,670.02	3,632,132.78	1,284,431.23	1,212,045.26	77,578.90	257,486.25
West Virginia	302,663.72	259,140.34	180,901.19	178,680.16	7,332.61	7,460.59
Wyoming	65,030.59	78,412.08	46,449.06	47,476.00	5,205.60	4,453.85
Subtotal	<u>134,852,676.92</u>	<u>120,984,117.45</u>	<u>57,864,227.31</u>	<u>57,755,268.98</u>	<u>7,260,299.85</u>	<u>6,598,911.04</u>
Churches & Individuals	<u>534,566.53</u>	<u>552,313.75</u>	<u>150,355.80</u>	<u>164,975.99</u>	<u>1,454,016.28</u>	<u>2,829,486.54</u>
Grand Total:	<u>\$135,387,243.45</u>	<u>\$121,536,431.20</u>	<u>58,014,583.11</u>	<u>\$57,920,244.97</u>	<u>\$8,714,316.13</u>	<u>\$9,428,397.58</u>

Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of August 2022

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,597,542.95	\$2,398,426.91	\$9,995,969.86	\$92,585,788.60	\$141,025,682.21	\$233,611,470.81
North American Mission Board	3,434,794.75	\$3,397,225.22	6,832,019.97	\$41,857,371.97	\$60,263,138.78	102,120,510.75
Total World Mission Ministries	11,032,337.70	5,795,652.13	16,827,989.83	134,443,160.57	201,288,820.99	335,731,981.56
Gateway Seminary	283,032.29	\$3,076.70	286,108.99	\$3,449,110.74	\$36,244.10	3,485,354.84
Midwestern Seminary	605,663.29	\$5,876.41	611,539.70	\$7,380,782.79	\$65,346.71	7,446,129.50
New Orleans Seminary	524,210.10	\$4,623.26	528,833.36	\$6,388,171.25	\$55,128.59	6,443,299.84
Southeastern Seminary	557,316.26	\$10,023.99	567,340.25	\$6,791,612.26	\$73,743.48	6,865,355.74
Southern Seminary	806,153.07	\$11,152.87	817,305.94	\$9,824,007.37	\$95,952.42	9,919,959.79
Southwestern Seminary	527,297.68	\$5,274.37	532,572.05	\$6,425,797.54	\$80,023.17	6,505,820.71
Historical Library and Archives	36,171.59	\$230.65	36,402.24	\$440,797.23	\$2,390.18	443,187.41
Total Theological Education Ministries	3,339,844.28	40,258.25	3,380,102.53	40,700,279.18	408,828.65	41,109,107.83
Ethics & Religious Liberty Comm	248,679.74	\$1,326.74	250,006.48	\$3,030,481.09	\$12,634.59	3,043,115.68
GuideStone Financial Resources	0.00	\$3,561.43	3,561.43	\$0.00	\$54,813.58	54,813.58
SBC Executive Comm and SBC Operating	450,637.84	\$36,882.49	487,520.33	\$5,491,599.04	\$351,044.88	5,842,643.92
SBC Executive Comm - Vision 2025	16,667.00	\$0.00	16,667.00	\$183,337.00	\$0.00	183,337.00
Total Other Ministries	715,984.58	41,770.66	757,755.24	8,705,417.13	418,493.05	9,123,910.18
Grand Totals	\$15,088,166.56	\$5,877,681.04	\$20,965,847.60	\$183,848,856.88	\$202,116,142.69	\$385,964,999.57