

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**July 2022**

<b>Cooperative Program Allocation Budget</b>				
<b>Contribution Sources</b>	<b>Current Month 2021-2022</b>	<b>Current Month 2020-2021</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,623,654.42	1,598,533.43	25,120.99	1.57
Alaska	7,863.25	11,063.10	(3,199.85)	(28.92)
Arizona	123,195.15	124,004.26	(809.11)	(0.65)
Arkansas	685,892.07	716,939.14	(31,047.07)	(4.33)
California	159,211.62	150,256.69	8,954.93	5.96
Colorado	0.00	49,990.37	(49,990.37)	(100.00)
Dakota	7,960.48	7,728.40	232.08	3.00
Florida	1,311,236.09	1,310,946.36	289.73	0.02
Georgia	1,205,974.52	1,227,698.20	(21,723.68)	(1.77)
Hawaii Pacific	23,797.22	15,808.82	7,988.40	50.53
Illinois	163,251.71	372,522.31	(209,270.60)	(56.18)
Indiana	66,774.03	71,005.08	(4,231.05)	(5.96)
Iowa	64,526.00	23,945.65	40,580.35	169.47
Kansas-Nebraska	29,022.32	74,405.90	(45,383.58)	(60.99)
Kentucky	909,924.17	872,762.99	37,161.18	4.26
Louisiana	515,046.75	466,298.01	48,748.74	10.45
Maryland-Delaware	132,769.08	123,643.26	9,125.82	7.38
Michigan	38,261.60	28,070.90	10,190.70	36.30
Minnesota-Wisconsin	0.00	0.00	0.00	0.00
Mississippi	982,616.10	902,910.67	79,705.43	8.83
Missouri	450,853.67	468,486.85	(17,633.18)	(3.76)
Montana	14,541.22	19,344.36	(4,803.14)	(24.83)
Nevada	29,365.18	32,357.74	(2,992.56)	(9.25)
New England	13,647.00	0.00	13,647.00	100.00
New Mexico	14,986.47	37,779.58	(22,793.11)	(60.33)
New York	20,164.21	19,531.00	633.21	3.24
North Carolina	1,049,470.67	928,576.36	120,894.31	13.02
Northwest	40,283.60	55,283.44	(14,999.84)	(27.13)
Ohio	123,184.90	75,209.96	47,974.94	63.79
Oklahoma	838,471.21	873,630.17	(35,158.96)	(4.02)
Pennsylvania-South Jersey	26,375.54	24,047.12	2,328.42	9.68
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	871,833.81	978,027.18	(106,193.37)	(10.86)
Tennessee	1,397,869.93	1,247,151.30	150,718.63	12.09
Texas - BGCT	687,156.77	731,221.65	(44,064.88)	(6.03)
Texas - SBTC	1,202,721.91	1,239,230.29	(36,508.38)	(2.95)
Utah - Idaho	16,004.45	21,481.17	(5,476.72)	(25.50)
Virginia - BGAV	42,216.62	42,695.96	(479.34)	(1.12)
Virginia - SBCV	377,983.39	388,965.48	(10,982.09)	(2.82)
West Virginia	37,717.14	41,444.83	(3,727.69)	(8.99)
Wyoming	3,349.02	3,771.93	(422.91)	(11.21)
Subtotal	<u>15,309,173.29</u>	<u>15,376,769.91</u>	<u>(67,596.62)</u>	<u>(0.44)</u>
Churches & Individuals	<u>297,441.66</u>	<u>364,025.47</u>	<u>(66,583.81)</u>	<u>(18.29)</u>
<b>Grand Total:</b>	<u><u>\$15,606,614.95</u></u>	<u><u>\$15,740,795.38</u></u>	<u><u>(\$134,180.43)</u></u>	<u><u>(0.85)</u></u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**July 2022**

Contribution Sources	Designated			
	Current Month 2021-2022	Current Month 2020-2021	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,258,084.07	1,080,823.27	177,260.80	16.40
Alaska	12,974.66	6,846.44	6,128.22	89.51
Arizona	135,540.90	77,869.16	57,671.74	74.06
Arkansas	312,874.57	240,828.12	72,046.45	29.92
California	197,761.98	64,697.09	133,064.89	205.67
Colorado	0.00	49,491.27	(49,491.27)	(100.00)
Dakota	50,904.15	3,102.60	47,801.55	1,540.69
Florida	418,391.72	469,645.99	(51,254.27)	(10.91)
Georgia	1,232,621.33	1,065,049.07	167,572.26	15.73
Hawaii Pacific	42,951.81	10,041.98	32,909.83	327.72
Illinois	63,860.80	242,236.25	(178,375.45)	(73.64)
Indiana	36,873.18	6,611.76	30,261.42	457.69
Iowa	4,232.20	8,108.67	(3,876.47)	(47.81)
Kansas-Nebraska	51,025.62	32,313.78	18,711.84	57.91
Kentucky	513,372.49	294,095.28	219,277.21	74.56
Louisiana	201,703.68	105,118.76	96,584.92	91.88
Maryland-Delaware	71,381.61	38,702.00	32,679.61	84.44
Michigan	37,050.63	22,012.89	15,037.74	68.31
Minnesota-Wisconsin	0.00	0.00	0.00	0.00
Mississippi	717,239.52	684,603.32	32,636.20	4.77
Missouri	449,885.25	260,967.69	188,917.56	72.39
Montana	16,378.10	8,086.79	8,291.31	102.53
Nevada	12,402.54	3,970.70	8,431.84	212.35
New England	17,926.00	0.00	17,926.00	100.00
New Mexico	115,296.76	100,000.00	15,296.76	15.30
New York	14,634.68	27,195.80	(12,561.12)	(46.19)
North Carolina	1,253,364.46	934,845.04	318,519.42	34.07
Northwest	38,102.84	38,370.17	(267.33)	(0.70)
Ohio	60,072.76	21,758.57	38,314.19	176.09
Oklahoma	968,546.85	113,351.02	855,195.83	754.47
Pennsylvania-South Jersey	11,455.30	10,457.69	997.61	9.54
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	673,756.20	727,188.33	(53,432.13)	(7.35)
Tennessee	1,071,373.94	957,172.63	114,201.31	11.93
Texas - BGCT	611,492.31	461,090.87	150,401.44	32.62
Texas - SBTC	649,355.31	488,893.14	160,462.17	32.82
Utah - Idaho	87,437.32	89,288.62	(1,851.30)	(2.07)
Virginia - BGAV	187,156.21	205,022.22	(17,866.01)	(8.71)
Virginia - SBCV	210,801.88	158,970.22	51,831.66	32.60
West Virginia	26,640.37	15,358.90	11,281.47	73.45
Wyoming	6,899.80	8,368.24	(1,468.44)	(17.55)
Subtotal	<u>11,841,823.80</u>	<u>9,132,554.34</u>	<u>2,709,269.46</u>	<u>29.67</u>
Churches & Individuals	<u>271,845.84</u>	<u>145,598.04</u>	<u>126,247.80</u>	<u>86.71</u>
<b>Grand Total:</b>	<u><u>\$12,113,669.64</u></u>	<u><u>\$9,278,152.38</u></u>	<u><u>\$2,835,517.26</u></u>	<u><u>30.56</u></u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2021 through July 31, 2022**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2021-2022	Year to Date 2020-2021	% Change from Prior Year	Year to Date 2021-2022	Year to Date 2020-2021	% Change from Prior Year
Alabama	16,448,278.48	16,153,932.24	1.82	20,076,146.91	17,849,685.24	12.47
Alaska	105,198.24	102,185.70	2.95	142,695.09	172,386.30	(17.22)
Arizona	1,215,301.07	1,167,316.68	4.11	1,325,614.89	1,260,278.31	5.18
Arkansas	7,952,303.64	7,877,140.87	0.95	7,654,133.81	7,334,031.83	4.36
California	1,840,675.56	2,029,375.02	(9.30)	3,047,723.52	2,660,937.37	14.54
Colorado	451,433.72	632,553.00	(28.63)	553,366.34	745,976.24	(25.82)
Dakota	90,245.00	87,802.27	2.78	248,493.32	217,630.47	14.18
Florida	12,555,345.79	12,996,338.01	(3.39)	8,598,073.21	8,210,824.96	4.72
Georgia	12,849,613.53	13,079,591.27	(1.76)	17,289,750.66	15,576,386.79	11.00
Hawaii Pacific	190,960.20	193,593.88	(1.36)	372,442.02	335,523.85	11.00
Illinois	1,997,418.33	1,855,455.18	7.65	2,118,904.64	1,974,186.29	7.33
Indiana	632,372.54	612,577.72	3.23	1,041,350.84	831,512.89	25.24
Iowa	673,737.39	514,151.14	31.04	257,771.14	318,836.84	(19.15)
Kansas-Nebraska	667,259.15	718,774.86	(7.17)	939,146.35	862,214.81	8.92
Kentucky	8,379,328.14	8,233,431.58	1.77	7,999,632.10	7,614,751.07	5.05
Louisiana	5,594,644.47	5,372,776.16	4.13	5,712,107.43	5,423,318.64	5.32
Maryland-Delaware	1,372,889.99	1,279,487.38	7.30	1,265,327.69	1,218,631.85	3.83
Michigan	342,535.25	292,715.56	17.02	374,471.84	350,887.07	6.72
Minnesota-Wisconsin	218,486.71	224,622.48	(2.73)	218,363.36	191,706.85	13.90
Mississippi	11,501,965.64	9,343,083.88	23.11	13,448,289.66	12,570,792.53	6.98
Missouri	4,824,565.05	4,936,580.53	(2.27)	6,580,634.86	6,284,880.99	4.71
Montana	155,245.59	159,984.51	(2.96)	212,375.40	210,556.57	0.86
Nevada	357,462.76	349,825.65	2.18	234,828.85	233,145.73	0.72
New England	148,663.22	166,734.01	(10.84)	164,007.53	190,629.91	(13.97)
New Mexico	804,352.92	802,942.37	0.18	1,582,109.57	1,278,756.18	23.72
New York	195,084.91	192,552.81	1.32	401,585.93	406,807.70	(1.28)
North Carolina	10,337,337.87	9,737,135.81	6.16	20,445,229.28	18,930,404.70	8.00
Northwest	449,921.96	476,240.46	(5.53)	774,932.98	762,719.24	1.60
Ohio	1,883,329.16	1,741,786.86	8.13	1,692,550.21	1,323,255.86	27.91
Oklahoma	8,869,238.24	8,722,667.93	1.68	6,953,733.22	6,287,630.32	10.59
Pennsylvania-South Jersey	272,183.60	259,311.82	4.96	261,474.09	283,850.94	(7.88)
Puerto Rico	18,144.46	9,704.85	86.96	0.00	0.00	0.00
South Carolina	9,168,232.84	9,147,104.48	0.23	12,749,826.27	11,644,465.94	9.49
Tennessee	15,781,485.82	11,779,995.66	33.97	16,274,916.58	14,854,574.56	9.56
Texas - BGCT	8,422,766.03	8,489,739.97	(0.79)	12,133,201.26	10,963,743.83	10.67
Texas - SBTC	12,808,011.11	13,136,850.18	(2.50)	11,554,555.63	10,246,575.27	12.77
Utah - Idaho	195,669.48	205,715.73	(4.88)	498,861.37	388,370.44	28.45
Virginia - BGAV	728,905.30	753,103.04	(3.21)	2,942,439.81	2,822,260.33	4.26
Virginia - SBCV	3,975,604.50	3,976,259.41	(0.02)	5,495,270.64	4,991,905.75	10.08
West Virginia	396,544.94	408,216.44	(2.86)	476,124.39	436,166.51	9.16
Wyoming	31,077.26	58,185.62	(46.59)	106,403.12	127,778.39	(16.73)
Subtotal	164,903,819.86	158,277,543.02	4.19	194,218,865.81	178,388,979.36	8.87
Churches & Individuals	3,856,870.46	3,768,744.10	2.34	2,019,595.84	3,451,531.57	(41.49)
<b>Grand Total:</b>	<b>\$168,760,690.32</b>	<b>\$162,046,287.12</b>	<b>4.14</b>	<b>\$196,238,461.65</b>	<b>\$181,840,510.93</b>	<b>7.92</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2021 through July 31, 2022**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2021-2022	2020-2021	2021-2022	2020-2021	2021-2022	2020-2021
Alabama	13,092,345.57	10,801,693.98	6,061,046.10	6,167,157.05	922,755.24	880,834.21
Alaska	83,245.92	116,568.27	55,484.26	47,984.78	3,964.91	7,833.25
Arizona	829,604.61	751,463.15	458,237.35	494,304.23	37,772.93	14,510.93
Arkansas	5,384,342.81	4,908,952.70	1,926,671.03	1,958,824.88	343,119.97	466,254.25
California	2,361,271.31	1,952,812.82	657,893.45	632,893.41	28,558.76	75,231.14
Colorado	433,363.15	504,277.16	101,902.60	212,645.91	18,100.59	29,053.17
Dakota	159,326.49	136,773.05	88,416.83	78,847.42	750.00	2,010.00
Florida	5,591,283.59	5,247,606.26	2,257,608.58	2,338,319.53	749,181.04	624,899.17
Georgia	10,867,981.03	9,427,334.06	5,055,522.43	4,991,735.68	1,366,247.20	1,157,317.05
Hawaii Pacific	244,231.04	205,813.41	120,453.86	119,217.37	7,757.12	10,493.07
Illinois	1,317,941.33	1,159,009.09	734,078.24	730,216.03	66,885.07	84,961.17
Indiana	600,144.64	480,044.47	409,600.36	325,628.78	31,605.84	25,839.64
Iowa	167,205.43	225,660.65	79,378.96	91,413.32	11,186.75	1,762.87
Kansas-Nebraska	584,252.40	510,044.72	329,129.36	330,545.09	25,764.59	21,625.00
Kentucky	5,313,476.99	4,997,757.31	2,383,323.70	2,428,898.53	302,831.41	188,095.23
Louisiana	4,129,705.03	3,736,106.16	1,530,036.44	1,651,675.47	52,365.96	35,537.01
Maryland-Delaware	839,332.27	771,552.22	365,494.63	419,567.41	60,500.79	27,512.22
Michigan	205,132.97	195,991.00	160,333.69	149,032.63	9,005.18	5,863.44
Minnesota-Wisconsin	136,381.42	108,367.50	76,778.22	79,258.10	5,203.72	4,081.25
Mississippi	9,518,303.79	8,826,111.27	3,825,091.37	3,639,091.50	104,894.50	105,589.76
Missouri	4,193,641.45	3,860,130.17	2,111,970.99	2,240,155.10	275,022.42	184,595.72
Montana	120,850.26	128,200.41	87,521.89	77,862.92	4,003.25	4,493.24
Nevada	167,120.08	172,247.63	59,104.84	55,909.21	8,603.93	4,988.89
New England	124,345.85	142,740.30	38,045.74	47,305.34	1,615.94	584.27
New Mexico	1,246,840.88	901,902.53	327,781.32	366,367.45	7,487.37	10,486.20
New York	253,600.69	246,653.81	125,352.03	139,017.86	22,633.21	21,136.03
North Carolina	14,270,162.30	12,419,782.11	5,966,257.39	6,316,726.11	208,809.59	193,896.48
Northwest	512,077.30	505,029.49	211,657.34	235,601.88	51,198.34	22,087.87
Ohio	1,056,176.59	823,872.17	544,441.71	462,645.62	91,931.91	36,738.07
Oklahoma	5,087,992.51	4,418,680.43	1,758,797.78	1,792,554.05	106,942.93	76,395.84
Pennsylvania-South Jersey	150,236.69	175,658.31	104,649.54	108,157.63	6,587.86	35.00
Puerto Rico	0.00	0.00	0.00	0.00	0.00	0.00
South Carolina	8,971,164.85	7,702,048.80	3,461,660.41	3,719,681.28	317,001.01	222,735.86
Tennessee	11,250,831.37	9,893,492.11	4,330,110.74	4,433,711.51	693,974.47	527,370.94
Texas - BGCT	8,492,739.01	7,647,676.14	3,259,631.78	2,931,843.64	380,830.47	384,224.05
Texas - SBTC	8,262,374.37	7,451,157.90	3,027,753.63	2,443,324.71	264,427.63	352,092.66
Utah - Idaho	310,825.89	230,823.84	183,162.48	151,209.05	4,873.00	6,337.55
Virginia - BGAV	1,983,516.47	1,859,861.81	906,549.46	907,060.97	52,373.88	55,337.55
Virginia - SBCV	4,184,639.89	3,571,809.28	1,243,554.36	1,168,131.58	67,076.39	251,964.89
West Virginia	300,089.33	255,141.24	168,997.77	173,968.58	7,037.29	7,056.69
Wyoming	64,008.70	77,293.95	37,609.05	46,282.69	4,785.37	4,201.75
Subtotal	<u>132,862,106.27</u>	<u>117,548,141.68</u>	<u>54,631,091.71</u>	<u>54,704,774.30</u>	<u>6,725,667.83</u>	<u>6,136,063.38</u>
Churches & Individuals	<u>524,860.29</u>	<u>561,502.16</u>	<u>133,840.32</u>	<u>147,172.36</u>	<u>1,360,895.23</u>	<u>2,742,857.05</u>
<b>Grand Total:</b>	<u><u>\$133,386,966.56</u></u>	<u><u>\$118,109,643.84</u></u>	<u><u>54,764,932.03</u></u>	<u><u>\$54,851,946.66</u></u>	<u><u>\$8,086,563.06</u></u>	<u><u>\$8,878,920.43</u></u>

**Accumulative Distribution**  
**Cooperative Program Allocation Budget/Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**as of July 2022**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,858,892.77	\$2,980,013.27	\$10,838,906.04	\$84,988,245.65	\$138,627,255.30	\$223,615,500.95
North American Mission Board	3,552,949.14	\$9,036,723.38	12,589,672.52	\$38,422,577.22	\$56,865,913.56	95,288,490.78
<b>Total World Mission Ministries</b>	<b>11,411,841.91</b>	<b>12,016,736.65</b>	<b>23,428,578.56</b>	<b>123,410,822.87</b>	<b>195,493,168.86</b>	<b>318,903,991.73</b>
Gateway Seminary	292,768.38	\$4,493.98	297,262.36	\$3,166,078.45	\$33,167.40	3,199,245.85
Midwestern Seminary	626,497.67	\$8,054.59	634,552.26	\$6,775,119.50	\$59,470.30	6,834,589.80
New Orleans Seminary	542,242.54	\$7,038.08	549,280.62	\$5,863,961.15	\$50,505.33	5,914,466.48
Southeastern Seminary	576,487.53	\$11,833.44	588,320.97	\$6,234,296.00	\$63,719.49	6,298,015.49
Southern Seminary	833,884.14	\$15,154.84	849,038.98	\$9,017,854.30	\$84,799.55	9,102,653.85
Southwestern Seminary	545,436.33	\$7,686.27	553,122.60	\$5,898,499.86	\$74,748.80	5,973,248.66
Historical Library and Archives	37,415.87	\$290.69	37,706.56	\$404,625.64	\$2,159.53	406,785.17
<b>Total Theological Education Ministries</b>	<b>3,454,732.46</b>	<b>54,551.89</b>	<b>3,509,284.35</b>	<b>37,360,434.90</b>	<b>368,570.40</b>	<b>37,729,005.30</b>
Ethics & Religious Liberty Comm	257,234.15	\$1,273.89	258,508.04	\$2,781,801.35	\$11,307.85	2,793,109.20
GuideStone Financial Resources	0.00	\$4,655.65	4,655.65	\$0.00	\$51,252.15	51,252.15
SBC Executive Comm and SBC Operating	466,139.43	\$36,451.56	502,590.99	\$5,040,961.20	\$314,162.39	5,355,123.59
SBC Executive Comm - Vision 2025	16,667.00	\$0.00	16,667.00	\$166,670.00	\$0.00	166,670.00
<b>Total Other Ministries</b>	<b>740,040.58</b>	<b>42,381.10</b>	<b>782,421.68</b>	<b>7,989,432.55</b>	<b>376,722.39</b>	<b>8,366,154.94</b>
<b>Grand Totals</b>	<b>\$15,606,614.95</b>	<b>\$12,113,669.64</b>	<b>\$27,720,284.59</b>	<b>\$168,760,690.32</b>	<b>\$196,238,461.65</b>	<b>\$364,999,151.97</b>