

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
June 2022

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2021-2022	Current Month 2020-2021	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,448,553.57	1,462,330.27	(13,776.70)	(0.94)
Alaska	7,353.83	6,488.02	865.81	13.34
Arizona	119,702.02	102,590.87	17,111.15	16.68
Arkansas	819,399.25	883,606.07	(64,206.82)	(7.27)
California	168,407.56	143,288.84	25,118.72	17.53
Colorado	37,600.04	52,624.09	(15,024.05)	(28.55)
Dakota	9,607.21	5,342.58	4,264.63	79.82
Florida	1,202,561.93	1,220,541.30	(17,979.37)	(1.47)
Georgia	1,098,989.97	1,346,152.19	(247,162.22)	(18.36)
Hawaii Pacific	10,723.89	16,978.08	(6,254.19)	(36.84)
Illinois	332,405.82	206,336.43	126,069.39	61.10
Indiana	45,120.23	65,337.91	(20,217.68)	(30.94)
Iowa	70,856.74	72,314.31	(1,457.57)	(2.02)
Kansas-Nebraska	72,065.62	70,219.92	1,845.70	2.63
Kentucky	701,369.51	718,680.66	(17,311.15)	(2.41)
Louisiana	422,510.33	578,143.84	(155,633.51)	(26.92)
Maryland-Delaware	111,835.00	116,369.39	(4,534.39)	(3.90)
Michigan	38,380.79	42,995.85	(4,615.06)	(10.73)
Minnesota-Wisconsin	20,988.74	72,888.52	(51,899.78)	(71.20)
Mississippi	982,616.10	902,910.67	79,705.43	8.83
Missouri	365,419.13	444,136.48	(78,717.35)	(17.72)
Montana	13,462.57	30,329.57	(16,867.00)	(55.61)
Nevada	74,958.13	34,081.75	40,876.38	119.94
New England	10,380.15	11,119.42	(739.27)	(6.65)
New Mexico	70,300.68	24,527.99	45,772.69	186.61
New York	11,724.12	14,980.55	(3,256.43)	(21.74)
North Carolina	965,012.77	828,857.55	136,155.22	16.43
Northwest	50,723.39	49,242.82	1,480.57	3.01
Ohio	157,530.74	227,771.63	(70,240.89)	(30.84)
Oklahoma	853,997.91	896,280.61	(42,282.70)	(4.72)
Pennsylvania-South Jersey	22,196.07	20,291.70	1,904.37	9.38
Puerto Rico	6,438.16	6,444.91	(6.75)	(0.10)
South Carolina	805,895.10	2,614,572.27	(1,808,677.17)	(69.18)
Tennessee	1,297,170.56	1,057,330.05	239,840.51	22.68
Texas - BGCT	792,720.80	953,096.91	(160,376.11)	(16.83)
Texas - SBTC	1,144,750.92	1,270,391.55	(125,640.63)	(9.89)
Utah - Idaho	34,315.51	18,997.98	15,317.53	80.63
Virginia - BGAV	70,339.93	28,212.31	42,127.62	149.32
Virginia - SBCV	370,025.67	394,128.10	(24,102.43)	(6.12)
West Virginia	32,542.54	30,320.20	2,222.34	7.33
Wyoming	3,546.12	2,289.70	1,256.42	54.87
Subtotal	<u>14,874,499.12</u>	<u>17,043,543.86</u>	<u>(2,169,044.74)</u>	<u>(12.73)</u>
Churches & Individuals	<u>349,757.67</u>	<u>391,466.00</u>	<u>(41,708.33)</u>	<u>(10.65)</u>
Grand Total:	<u>\$15,224,256.79</u>	<u>\$17,435,009.86</u>	<u>(\$2,210,753.07)</u>	<u>(12.68)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
June 2022

Contribution Sources	Designated			
	Current Month 2021-2022	Current Month 2020-2021	\$ Change from Prior Year	% Change from Prior Year
Alabama	3,359,535.28	3,020,987.76	338,547.52	11.21
Alaska	14,108.19	17,426.80	(3,318.61)	(19.04)
Arizona	192,184.72	198,164.97	(5,980.25)	(3.02)
Arkansas	618,981.51	478,628.20	140,353.31	29.32
California	348,256.16	311,032.46	37,223.70	11.97
Colorado	105,467.87	71,931.33	33,536.54	46.62
Dakota	24,007.23	46,427.17	(22,419.94)	(48.29)
Florida	1,386,937.11	1,235,882.99	151,054.12	12.22
Georgia	2,612,014.10	2,547,085.62	64,928.48	2.55
Hawaii Pacific	52,041.18	44,262.24	7,778.94	17.57
Illinois	530,428.60	-1,053,911.48	1,584,340.08	(150.33)
Indiana	143,153.88	68,901.73	74,252.15	107.77
Iowa	32,437.64	47,633.29	(15,195.65)	(31.90)
Kansas-Nebraska	63,642.73	72,681.48	(9,038.75)	(12.44)
Kentucky	1,109,237.57	1,025,999.80	83,237.77	8.11
Louisiana	250,667.37	317,959.58	(67,292.21)	(21.16)
Maryland-Delaware	232,137.69	176,199.93	55,937.76	31.75
Michigan	67,179.49	68,657.46	(1,477.97)	(2.15)
Minnesota-Wisconsin	7,664.80	40,724.50	(33,059.70)	(81.18)
Mississippi	1,624,368.40	1,403,504.65	220,863.75	15.74
Missouri	1,062,301.94	829,096.92	233,205.02	28.13
Montana	31,254.40	56,358.13	(25,103.73)	(44.54)
Nevada	121,853.06	40,503.25	81,349.81	200.85
New England	18,726.74	18,610.52	116.22	0.62
New Mexico	67,970.07	46,456.43	21,513.64	46.31
New York	66,303.30	71,672.12	(5,368.82)	(7.49)
North Carolina	3,422,062.00	2,680,568.31	741,493.69	27.66
Northwest	120,235.30	90,657.49	29,577.81	32.63
Ohio	169,156.47	131,084.52	38,071.95	29.04
Oklahoma	0.00	561,015.24	(561,015.24)	(100.00)
Pennsylvania-South Jersey	30,405.73	46,160.12	(15,754.39)	(34.13)
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	1,790,758.28	1,466,902.50	323,855.78	22.08
Tennessee	2,071,132.10	1,897,587.70	173,544.40	9.15
Texas - BGCT	1,493,077.77	1,366,644.89	126,432.88	9.25
Texas - SBTC	2,547,978.07	1,186,215.10	1,361,762.97	114.80
Utah - Idaho	71,401.48	33,131.19	38,270.29	115.51
Virginia - BGAV	333,556.90	250,685.10	82,871.80	33.06
Virginia - SBCV	332,876.98	374,116.88	(41,239.90)	(11.02)
West Virginia	51,917.62	40,992.16	10,925.46	26.65
Wyoming	14,162.41	21,060.92	(6,898.51)	(32.76)
Subtotal	<u>26,591,582.14</u>	<u>21,349,699.97</u>	<u>5,241,882.17</u>	<u>24.55</u>
Churches & Individuals	<u>89,918.97</u>	<u>1,566,638.76</u>	<u>(1,476,719.79)</u>	<u>(94.26)</u>
Grand Total:	<u><u>\$26,681,501.11</u></u>	<u><u>\$22,916,338.73</u></u>	<u><u>\$3,765,162.38</u></u>	<u><u>16.43</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2021 through June 30, 2022

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2021-2022	Year to Date 2020-2021	% Change from Prior Year	Year to Date 2021-2022	Year to Date 2020-2021	% Change from Prior Year
Alabama	14,824,624.06	14,555,398.81	1.85	18,818,062.84	16,768,861.97	12.22
Alaska	97,334.99	91,122.60	6.82	129,720.43	165,539.86	(21.64)
Arizona	1,092,105.92	1,043,312.42	4.68	1,190,073.99	1,182,409.15	0.65
Arkansas	7,266,411.57	7,160,201.73	1.48	7,341,259.24	7,093,203.71	3.50
California	1,681,463.94	1,879,118.33	(10.52)	2,849,961.54	2,596,240.28	9.77
Colorado	451,433.72	582,562.63	(22.51)	553,366.34	696,484.97	(20.55)
Dakota	82,284.52	80,073.87	2.76	197,589.17	214,527.87	(7.90)
Florida	11,244,109.70	11,685,391.65	(3.78)	8,179,681.49	7,741,178.97	5.66
Georgia	11,643,639.01	11,851,893.07	(1.76)	16,057,129.33	14,511,337.72	10.65
Hawaii Pacific	167,162.98	177,785.06	(5.97)	329,490.21	325,481.87	1.23
Illinois	1,834,166.62	1,482,932.87	23.69	2,055,043.84	1,731,950.04	18.65
Indiana	565,598.51	541,572.64	4.44	1,004,477.66	824,901.13	21.77
Iowa	609,211.39	490,205.49	24.28	253,538.94	310,728.17	(18.40)
Kansas-Nebraska	638,236.83	644,368.96	(0.95)	888,120.73	829,901.03	7.02
Kentucky	7,469,403.97	7,360,668.59	1.48	7,486,259.61	7,320,655.79	2.26
Louisiana	5,079,597.72	4,906,478.15	3.53	5,510,403.75	5,318,199.88	3.61
Maryland-Delaware	1,240,120.91	1,155,844.12	7.29	1,193,946.08	1,179,929.85	1.19
Michigan	304,273.65	264,644.66	14.97	337,421.21	328,874.18	2.60
Minnesota-Wisconsin	218,486.71	224,622.48	(2.73)	218,363.36	191,706.85	13.90
Mississippi	10,519,349.54	8,440,173.21	24.63	12,731,050.14	11,886,189.21	7.11
Missouri	4,373,711.38	4,468,093.68	(2.11)	6,130,749.61	6,023,913.30	1.77
Montana	140,704.37	140,640.15	0.05	195,997.30	202,469.78	(3.20)
Nevada	328,097.58	317,467.91	3.35	222,426.31	229,175.03	(2.94)
New England	135,016.22	166,734.01	(19.02)	146,081.53	190,629.91	(23.37)
New Mexico	789,366.45	765,162.79	3.16	1,466,812.81	1,178,756.18	24.44
New York	174,920.70	173,021.81	1.10	386,951.25	379,611.90	1.93
North Carolina	9,287,867.20	8,808,559.45	5.44	19,191,864.82	17,995,559.66	6.65
Northwest	409,638.36	420,957.02	(2.69)	736,830.14	724,349.07	1.72
Ohio	1,760,144.26	1,666,576.90	5.61	1,632,477.45	1,301,497.29	25.43
Oklahoma	8,030,767.03	7,849,037.76	2.32	5,985,186.37	6,174,279.30	(3.06)
Pennsylvania-South Jersey	245,808.06	235,264.70	4.48	250,018.79	273,393.25	(8.55)
Puerto Rico	18,144.46	9,704.85	86.96	0.00	0.00	0.00
South Carolina	8,296,399.03	8,169,077.30	1.56	12,076,070.07	10,917,277.61	10.61
Tennessee	14,383,615.89	10,532,844.36	36.56	15,203,542.64	13,897,401.93	9.40
Texas - BGCT	7,735,609.26	7,758,518.32	(0.30)	11,521,708.95	10,502,652.96	9.70
Texas - SBTC	11,605,289.20	11,897,619.89	(2.46)	10,905,200.32	9,757,682.13	11.76
Utah - Idaho	179,665.03	184,234.56	(2.48)	411,424.05	299,081.82	37.56
Virginia - BGAV	686,688.68	710,407.08	(3.34)	2,755,283.60	2,617,238.11	5.27
Virginia - SBCV	3,597,621.11	3,587,293.93	0.29	5,284,468.76	4,832,935.53	9.34
West Virginia	358,827.80	366,771.61	(2.17)	449,484.02	420,807.61	6.81
Wyoming	27,728.24	54,413.69	(49.04)	99,503.32	119,410.15	(16.67)
Subtotal	<u>149,594,646.57</u>	<u>142,900,773.11</u>	<u>4.68</u>	<u>182,377,042.01</u>	<u>169,256,425.02</u>	<u>7.75</u>
Churches & Individuals	<u>3,559,428.80</u>	<u>3,404,718.63</u>	<u>4.54</u>	<u>1,747,750.00</u>	<u>3,305,933.53</u>	<u>(47.13)</u>
Grand Total:	<u>\$153,154,075.37</u>	<u>\$146,305,491.74</u>	<u>4.68</u>	<u>\$184,124,792.01</u>	<u>\$172,562,358.55</u>	<u>6.70</u>

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2021 through June 30, 2022

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2021-2022	2020-2021	2021-2022	2020-2021	2021-2022	2020-2021
Alabama	13,004,094.96	10,815,638.28	4,936,852.74	5,412,678.50	877,115.14	540,545.19
Alaska	82,788.19	115,967.47	42,967.33	41,769.14	3,964.91	7,803.25
Arizona	806,919.22	734,681.01	356,560.86	433,525.06	26,593.91	14,203.08
Arkansas	5,198,851.15	4,766,938.76	1,804,503.04	1,864,287.78	337,905.05	461,977.17
California	2,346,640.11	1,933,160.00	476,482.94	590,600.64	26,838.49	72,479.64
Colorado	433,363.15	476,290.76	101,902.60	194,293.97	18,100.59	25,900.24
Dakota	158,692.49	135,558.01	38,146.68	76,959.86	750.00	2,010.00
Florida	5,500,107.28	5,095,199.43	1,999,377.78	2,082,588.27	680,196.43	563,391.27
Georgia	10,675,879.06	9,254,662.30	4,115,417.34	4,297,114.02	1,265,832.93	959,561.40
Hawaii Pacific	240,736.41	201,173.28	81,066.68	113,930.52	7,687.12	10,378.07
Illinois	1,297,108.09	1,136,874.87	695,747.40	518,132.90	62,188.35	76,942.27
Indiana	592,806.43	478,542.13	382,797.91	320,774.10	28,873.32	25,584.90
Iowa	164,747.78	222,547.36	77,624.41	86,466.94	11,166.75	1,713.87
Kansas-Nebraska	557,912.37	492,799.29	304,782.03	316,752.23	25,426.33	20,349.51
Kentucky	5,260,103.93	4,940,230.51	1,937,119.38	2,204,951.60	289,036.30	175,473.68
Louisiana	4,068,837.04	3,708,904.24	1,392,006.49	1,577,670.39	49,560.22	31,625.25
Maryland-Delaware	831,322.77	768,406.39	305,800.10	385,760.33	56,823.21	25,763.13
Michigan	187,398.38	187,929.36	141,173.09	135,395.38	8,849.74	5,549.44
Minnesota-Wisconsin	136,381.42	108,367.50	76,778.22	79,258.10	5,203.72	4,081.25
Mississippi	9,433,768.17	8,734,879.32	3,197,089.41	3,049,174.56	100,192.56	102,135.33
Missouri	4,075,776.58	3,764,144.30	1,842,090.19	2,083,180.54	212,882.84	176,588.46
Montana	119,838.39	127,318.13	72,320.66	70,758.41	3,838.25	4,393.24
Nevada	167,120.08	171,756.93	51,302.30	53,175.21	4,003.93	4,242.89
New England	120,099.85	142,740.30	24,404.74	47,305.34	1,576.94	584.27
New Mexico	1,238,278.61	901,902.53	221,426.38	266,367.45	7,107.82	10,486.20
New York	252,605.01	236,268.64	112,406.03	125,589.30	21,940.21	17,753.96
North Carolina	14,036,838.15	12,178,435.82	4,961,389.16	5,649,334.44	193,637.51	167,789.40
Northwest	498,258.60	487,141.01	191,158.69	220,241.36	47,412.85	16,966.70
Ohio	1,044,470.69	820,832.77	506,867.17	444,724.91	81,139.59	35,939.61
Oklahoma	4,777,973.93	4,359,727.83	1,108,293.62	1,742,643.41	98,918.82	71,908.06
Pennsylvania-South Jersey	148,974.21	172,705.91	94,726.84	100,652.34	6,317.74	35.00
Puerto Rico	0.00	0.00	0.00	0.00	0.00	0.00
South Carolina	8,823,950.16	7,545,526.72	2,949,253.36	3,167,322.35	302,866.55	204,428.54
Tennessee	10,962,150.61	9,644,701.76	3,604,513.75	3,787,897.69	636,878.28	464,802.48
Texas - BGCT	8,322,954.62	7,536,617.63	2,856,211.76	2,620,423.71	342,542.57	345,611.62
Texas - SBTC	8,014,794.27	7,248,402.02	2,652,212.68	2,193,672.71	238,193.37	315,607.40
Utah - Idaho	309,099.25	221,875.58	97,951.80	71,533.69	4,373.00	5,672.55
Virginia - BGAV	1,964,350.30	1,844,398.23	752,206.65	731,743.55	38,726.65	41,096.33
Virginia - SBCV	4,143,688.56	3,516,331.52	1,078,264.36	1,070,516.56	62,515.84	246,087.45
West Virginia	296,905.54	252,468.36	145,825.57	161,674.91	6,752.91	6,664.34
Wyoming	63,884.93	76,742.81	31,140.47	38,935.88	4,477.92	3,731.46
Subtotal	<u>130,360,470.74</u>	<u>115,558,789.07</u>	<u>45,818,162.61</u>	<u>48,429,778.05</u>	<u>6,198,408.66</u>	<u>5,267,857.90</u>
Churches & Individuals	<u>522,034.83</u>	<u>537,557.40</u>	<u>123,791.03</u>	<u>143,076.37</u>	<u>1,101,924.14</u>	<u>2,625,299.76</u>
Grand Total:	<u>\$130,882,505.57</u>	<u>\$116,096,346.47</u>	<u>45,941,953.64</u>	<u>\$48,572,854.42</u>	<u>\$7,300,332.80</u>	<u>\$7,893,157.66</u>

Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of June 2022

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,666,146.01	\$4,966,413.22	\$12,632,559.23	\$77,129,352.88	\$135,647,242.03	\$212,776,594.91
North American Mission Board	3,465,809.70	\$21,642,938.19	25,108,747.89	\$34,869,628.08	\$47,829,190.18	82,698,818.26
Total World Mission Ministries	11,131,955.71	26,609,351.41	37,741,307.12	111,998,980.96	183,476,432.21	295,475,413.17
Gateway Seminary	285,587.96	\$4,223.20	289,811.16	\$2,873,310.07	\$28,673.42	2,901,983.49
Midwestern Seminary	611,132.23	\$7,156.23	618,288.46	\$6,148,621.83	\$51,415.71	6,200,037.54
New Orleans Seminary	528,943.53	\$6,307.08	535,250.61	\$5,321,718.61	\$43,467.25	5,365,185.86
Southeastern Seminary	562,348.62	\$7,354.73	569,703.35	\$5,657,808.47	\$51,886.05	5,709,694.52
Southern Seminary	813,432.34	\$9,756.24	823,188.58	\$8,183,970.16	\$69,644.71	8,253,614.87
Southwestern Seminary	532,059.00	\$13,755.21	545,814.21	\$5,353,063.53	\$67,062.53	5,420,126.06
Historical Library and Archives	36,498.22	\$248.66	36,746.88	\$367,209.77	\$1,868.84	369,078.61
Total Theological Education Ministries	3,370,001.90	48,801.35	3,418,803.25	33,905,702.44	314,018.51	34,219,720.95
Ethics & Religious Liberty Comm	250,925.24	\$1,697.38	252,622.62	\$2,524,567.20	\$10,033.96	2,534,601.16
GuideStone Financial Resources	0.00	\$962.50	962.50	\$0.00	\$46,596.50	46,596.50
SBC Executive Comm and SBC Operating	454,706.94	\$20,688.47	475,395.41	\$4,574,821.77	\$277,710.83	4,852,532.60
SBC Executive Comm - Vision 2025	16,667.00	\$0.00	16,667.00	\$150,003.00	\$0.00	150,003.00
Total Other Ministries	722,299.18	23,348.35	745,647.53	7,249,391.97	334,341.29	7,583,733.26
Grand Totals	\$15,224,256.79	\$26,681,501.11	\$41,905,757.90	\$153,154,075.37	\$184,124,792.01	\$337,278,867.38