

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**May 2022**

**Cooperative Program Allocation Budget**

<b>Contribution Sources</b>	<b>Current Month 2021-2022</b>	<b>Current Month 2020-2021</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,558,890.52	1,722,941.48	(164,050.96)	(9.52)
Alaska	11,335.06	11,477.79	(142.73)	(1.24)
Arizona	128,295.91	150,653.68	(22,357.77)	(14.84)
Arkansas	737,165.21	825,150.86	(87,985.65)	(10.66)
California	164,954.24	262,617.55	(97,663.31)	(37.19)
Colorado	0.00	54,390.45	(54,390.45)	(100.00)
Dakota	8,333.23	9,713.51	(1,380.28)	(14.21)
Florida	1,305,301.26	2,065,422.69	(760,121.43)	(36.80)
Georgia	1,216,126.86	1,252,676.53	(36,549.67)	(2.92)
Hawaii Pacific	14,459.89	23,035.65	(8,575.76)	(37.23)
Illinois	142,908.41	0.00	142,908.41	100.00
Indiana	56,186.76	70,298.96	(14,112.20)	(20.07)
Iowa	71,200.93	107,661.56	(36,460.63)	(33.87)
Kansas-Nebraska	75,444.67	65,663.77	9,780.90	14.90
Kentucky	802,394.74	876,749.33	(74,354.59)	(8.48)
Louisiana	579,618.88	533,858.34	45,760.54	8.57
Maryland-Delaware	136,921.95	141,903.86	(4,981.91)	(3.51)
Michigan	38,144.56	17,677.14	20,467.42	115.78
Minnesota-Wisconsin	20,277.64	0.00	20,277.64	100.00
Mississippi	982,616.10	902,910.67	79,705.43	8.83
Missouri	484,985.77	550,658.49	(65,672.72)	(11.93)
Montana	13,396.94	0.00	13,396.94	100.00
Nevada	37,812.26	40,868.49	(3,056.23)	(7.48)
New England	9,580.00	32,214.40	(22,634.40)	(70.26)
New Mexico	136,992.31	86,408.89	50,583.42	58.54
New York	22,807.17	17,503.98	5,303.19	30.30
North Carolina	1,038,855.44	1,117,444.22	(78,588.78)	(7.03)
Northwest	39,785.56	42,070.63	(2,285.07)	(5.43)
Ohio	159,648.64	111,484.52	48,164.12	43.20
Oklahoma	745,490.11	707,029.50	38,460.61	5.44
Pennsylvania-South Jersey	28,992.10	28,008.15	983.95	3.51
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	925,091.69	490,664.98	434,426.71	88.54
Tennessee	1,375,658.89	1,183,813.84	191,845.05	16.21
Texas - BGCT	1,321,722.70	807,859.83	513,862.87	63.61
Texas - SBTC	1,249,590.63	1,840,544.94	(590,954.31)	(32.11)
Utah - Idaho	0.00	21,747.17	(21,747.17)	(100.00)
Virginia - BGAV	56,080.94	78,015.92	(21,934.98)	(28.12)
Virginia - SBCV	440,023.65	362,833.60	77,190.05	21.27
West Virginia	47,487.71	47,298.62	189.09	0.40
Wyoming	6,014.16	3,619.25	2,394.91	66.17
Subtotal	<u>16,190,593.49</u>	<u>16,664,893.24</u>	<u>(474,299.75)</u>	<u>(2.85)</u>
Churches & Individuals	<u>327,642.54</u>	<u>316,204.94</u>	<u>11,437.60</u>	<u>3.62</u>
<b>Grand Total:</b>	<u><u>\$16,518,236.03</u></u>	<u><u>\$16,981,098.18</u></u>	<u><u>(\$462,862.15)</u></u>	<u><u>(2.73)</u></u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**May 2022**

Contribution Sources	Designated			
	Current Month 2021-2022	Current Month 2020-2021	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,418,539.18	2,192,999.27	(774,460.09)	(35.32)
Alaska	15,585.75	28,719.84	(13,134.09)	(45.73)
Arizona	125,316.43	180,964.29	(55,647.86)	(30.75)
Arkansas	764,099.87	885,557.01	(121,457.14)	(13.72)
California	329,452.04	262,213.93	67,238.11	25.64
Colorado	0.00	116,314.66	(116,314.66)	(100.00)
Dakota	12,220.81	21,110.33	(8,889.52)	(42.11)
Florida	554,270.70	1,031,619.70	(477,349.00)	(46.27)
Georgia	1,252,711.87	1,682,480.33	(429,768.46)	(25.54)
Hawaii Pacific	29,652.89	60,744.32	(31,091.43)	(51.18)
Illinois	82,153.54	0.00	82,153.54	100.00
Indiana	83,130.02	163,830.94	(80,700.92)	(49.26)
Iowa	46,582.15	62,456.12	(15,873.97)	(25.42)
Kansas-Nebraska	147,488.01	119,230.04	28,257.97	23.70
Kentucky	751,131.89	1,168,660.60	(417,528.71)	(35.73)
Louisiana	677,563.49	692,943.38	(15,379.89)	(2.22)
Maryland-Delaware	107,060.90	193,395.29	(86,334.39)	(44.64)
Michigan	54,052.55	46,296.16	7,756.39	16.75
Minnesota-Wisconsin	39,108.02	0.00	39,108.02	100.00
Mississippi	979,117.94	1,409,729.58	(430,611.64)	(30.55)
Missouri	666,821.37	1,082,239.08	(415,417.71)	(38.39)
Montana	14,969.03	0.00	14,969.03	100.00
Nevada	2,782.66	13,191.45	(10,408.79)	(78.91)
New England	4,764.00	30,176.10	(25,412.10)	(84.21)
New Mexico	93,463.93	128,621.64	(35,157.71)	(27.33)
New York	28,554.49	37,366.07	(8,811.58)	(23.58)
North Carolina	1,678,885.26	2,621,065.25	(942,179.99)	(35.95)
Northwest	74,160.47	109,465.81	(35,305.34)	(32.25)
Ohio	168,935.11	164,012.36	4,922.75	3.00
Oklahoma	607,501.15	686,724.55	(79,223.40)	(11.54)
Pennsylvania-South Jersey	41,587.59	36,919.77	4,667.82	12.64
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	1,178,892.78	1,650,151.77	(471,258.99)	(28.56)
Tennessee	1,635,435.42	2,111,555.12	(476,119.70)	(22.55)
Texas - BGCT	1,114,851.97	898,849.27	216,002.70	24.03
Texas - SBTC	721,581.11	1,041,336.28	(319,755.17)	(30.71)
Utah - Idaho	0.00	45,133.83	(45,133.83)	(100.00)
Virginia - BGAV	378,326.92	415,041.15	(36,714.23)	(8.85)
Virginia - SBCV	656,395.91	387,685.15	268,710.76	69.31
West Virginia	86,704.03	102,837.82	(16,133.79)	(15.69)
Wyoming	16,288.63	15,574.99	713.64	4.58
Subtotal	<u>16,640,139.88</u>	<u>21,897,213.25</u>	<u>(5,257,073.37)</u>	<u>(24.01)</u>
Churches & Individuals	<u>127,267.11</u>	<u>95,183.56</u>	<u>32,083.55</u>	<u>33.71</u>
<b>Grand Total:</b>	<u>\$16,767,406.99</u>	<u>\$21,992,396.81</u>	<u>(\$5,224,989.82)</u>	<u>(23.76)</u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2021 through May 31, 2022**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2021-2022	Year to Date 2020-2021	% Change from Prior Year	Year to Date 2021-2022	Year to Date 2020-2021	% Change from Prior Year
Alabama	13,376,070.49	13,093,068.54	2.16	15,458,527.56	13,747,874.21	12.44
Alaska	89,981.16	84,634.58	6.32	115,612.24	148,113.06	(21.94)
Arizona	972,403.90	940,721.55	3.37	997,889.27	984,244.18	1.39
Arkansas	6,447,012.32	6,276,595.66	2.72	6,722,277.73	6,614,575.51	1.63
California	1,513,056.38	1,735,829.49	(12.83)	2,501,705.38	2,285,207.82	9.47
Colorado	413,833.68	529,938.54	(21.91)	447,898.47	624,553.64	(28.29)
Dakota	72,677.31	74,731.29	(2.75)	173,581.94	168,100.70	3.26
Florida	10,041,547.77	10,464,850.35	(4.04)	6,792,744.38	6,505,295.98	4.42
Georgia	10,544,649.04	10,505,740.88	0.37	13,445,115.23	11,964,252.10	12.38
Hawaii Pacific	156,439.09	160,806.98	(2.72)	277,449.03	281,219.63	(1.34)
Illinois	1,501,760.80	1,276,596.44	17.64	1,524,615.24	2,785,861.52	(45.27)
Indiana	520,478.28	476,234.73	9.29	861,323.78	755,999.40	13.93
Iowa	538,354.65	417,891.18	28.83	221,101.30	263,094.88	(15.96)
Kansas-Nebraska	566,171.21	574,149.04	(1.39)	824,478.00	757,219.55	8.88
Kentucky	6,768,034.46	6,641,987.93	1.90	6,377,022.04	6,294,655.99	1.31
Louisiana	4,657,087.39	4,328,334.31	7.60	5,259,736.38	5,000,240.30	5.19
Maryland-Delaware	1,128,285.91	1,039,474.73	8.54	961,808.39	1,003,729.92	(4.18)
Michigan	265,892.86	221,648.81	19.96	270,241.72	260,216.72	3.85
Minnesota-Wisconsin	197,497.97	151,733.96	30.16	210,698.56	150,982.35	39.55
Mississippi	9,536,733.44	7,537,262.54	26.53	11,106,681.74	10,482,684.56	5.95
Missouri	4,008,292.25	4,023,957.20	(0.39)	5,068,447.67	5,194,816.38	(2.43)
Montana	127,241.80	110,310.58	15.35	164,742.90	146,111.65	12.75
Nevada	253,139.45	283,386.16	(10.67)	100,573.25	188,671.78	(46.69)
New England	124,636.07	155,614.59	(19.91)	127,354.79	172,019.39	(25.96)
New Mexico	719,065.77	740,634.80	(2.91)	1,398,842.74	1,132,299.75	23.54
New York	163,196.58	158,041.26	3.26	320,647.95	307,939.78	4.13
North Carolina	8,322,854.43	7,979,701.90	4.30	15,769,802.82	15,314,991.35	2.97
Northwest	358,914.97	371,714.20	(3.44)	616,594.84	633,691.58	(2.70)
Ohio	1,602,613.52	1,438,805.27	11.39	1,463,320.98	1,170,412.77	25.03
Oklahoma	7,176,769.12	6,952,757.15	3.22	5,985,186.37	5,613,264.06	6.63
Pennsylvania-South Jersey	223,611.99	214,973.00	4.02	219,613.06	227,233.13	(3.35)
Puerto Rico	11,706.30	3,259.94	259.10	0.00	0.00	0.00
South Carolina	7,490,503.93	5,554,505.03	34.85	10,285,311.79	9,450,375.11	8.83
Tennessee	13,086,445.33	9,475,514.31	38.11	13,132,410.54	11,999,814.23	9.44
Texas - BGCT	6,942,888.46	6,805,421.41	2.02	10,028,631.18	9,136,008.07	9.77
Texas - SBTC	10,460,538.28	10,627,228.34	(1.57)	8,357,222.25	8,571,467.03	(2.50)
Utah - Idaho	145,349.52	165,236.58	(12.04)	340,022.57	265,950.63	27.85
Virginia - BGAV	616,348.75	682,194.77	(9.65)	2,421,726.70	2,366,553.01	2.33
Virginia - SBCV	3,227,595.44	3,193,165.83	1.08	4,951,591.78	4,458,818.65	11.05
West Virginia	326,285.26	336,451.41	(3.02)	397,566.40	379,815.45	4.67
Wyoming	24,182.12	52,123.99	(53.61)	85,340.91	98,349.23	(13.23)
Subtotal	<u>134,720,147.45</u>	<u>125,857,229.25</u>	<u>7.04</u>	<u>155,785,459.87</u>	<u>147,906,725.05</u>	<u>5.33</u>
Churches & Individuals	<u>3,209,671.13</u>	<u>3,013,252.63</u>	<u>6.52</u>	<u>1,657,831.03</u>	<u>1,739,294.77</u>	<u>(4.68)</u>
<b>Grand Total:</b>	<u>\$137,929,818.58</u>	<u>\$128,870,481.88</u>	<u>7.03</u>	<u>\$157,443,290.90</u>	<u>\$149,646,019.82</u>	<u>5.21</u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2021 through May 31, 2022**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2021-2022	2020-2021	2021-2022	2020-2021	2021-2022	2020-2021
Alabama	12,322,388.25	10,535,078.50	2,365,988.63	2,710,311.55	770,150.68	502,484.16
Alaska	82,121.25	114,273.89	29,586.08	26,035.92	3,904.91	7,803.25
Arizona	804,255.03	728,084.99	170,261.27	242,367.11	23,372.97	13,792.08
Arkansas	5,079,651.31	4,640,321.26	1,339,552.31	1,552,967.41	303,074.11	421,286.84
California	2,165,767.57	1,909,315.41	310,036.67	303,793.68	25,901.14	72,098.73
Colorado	377,798.99	468,475.11	53,099.89	133,373.76	16,999.59	22,704.77
Dakota	157,384.21	134,603.69	15,447.73	31,487.01	750.00	2,010.00
Florida	5,359,263.93	4,962,054.37	817,682.82	1,036,541.48	615,797.63	506,700.13
Georgia	10,476,745.53	9,042,454.85	1,808,392.67	2,096,398.13	1,159,977.03	825,399.12
Hawaii Pacific	222,175.10	199,196.50	48,596.81	72,035.06	6,677.12	9,988.07
Illinois	1,252,124.66	2,522,164.95	216,531.39	192,237.96	55,959.19	71,458.61
Indiana	582,130.65	468,163.91	251,948.02	263,834.21	27,245.11	24,001.28
Iowa	157,478.38	220,984.46	52,566.17	40,396.55	11,056.75	1,713.87
Kansas-Nebraska	550,316.13	467,871.00	249,564.00	269,554.75	24,597.87	19,793.80
Kentucky	5,127,250.62	4,778,291.77	987,632.71	1,349,260.99	262,138.71	167,103.23
Louisiana	4,038,690.07	3,664,948.14	1,175,075.99	1,306,094.22	45,970.32	29,197.94
Maryland-Delaware	804,365.45	755,317.40	103,880.64	224,177.60	53,562.30	24,234.92
Michigan	183,978.11	181,934.53	78,132.87	72,846.75	8,130.74	5,435.44
Minnesota-Wisconsin	136,231.42	107,750.40	69,419.72	39,909.89	5,047.42	3,322.06
Mississippi	9,302,777.60	8,604,176.03	1,706,913.42	1,784,142.00	96,990.72	94,366.53
Missouri	3,979,958.69	3,679,902.93	916,835.52	1,344,217.63	171,653.46	170,695.82
Montana	119,284.50	124,220.99	41,784.38	18,528.24	3,674.02	3,362.42
Nevada	89,927.87	167,886.14	6,843.45	16,686.75	3,801.93	4,098.89
New England	120,099.85	141,328.68	5,683.00	30,130.44	1,571.94	560.27
New Mexico	1,223,229.58	894,534.12	169,526.38	227,559.43	6,086.78	10,206.20
New York	246,119.37	233,996.79	54,865.24	59,953.49	19,663.34	13,989.50
North Carolina	13,438,886.35	11,938,332.88	2,145,267.41	3,211,066.11	185,649.06	165,592.36
Northwest	481,694.72	473,230.36	92,995.24	144,924.77	41,904.88	15,536.45
Ohio	1,030,576.04	795,924.74	383,431.33	343,395.29	49,313.61	31,092.74
Oklahoma	4,777,973.93	4,264,096.21	1,108,293.62	1,290,239.91	98,918.82	58,927.94
Pennsylvania-South Jersey	144,509.43	168,283.17	68,894.65	58,914.96	6,208.98	35.00
Puerto Rico	0.00	0.00	0.00	0.00	0.00	0.00
South Carolina	8,578,237.26	7,307,866.90	1,429,587.94	1,948,246.14	277,486.59	194,262.07
Tennessee	10,788,661.78	9,331,989.23	1,797,270.23	2,253,703.93	546,478.53	414,121.07
Texas - BGCT	8,099,476.34	7,298,860.05	1,629,273.34	1,530,887.73	299,881.50	306,260.29
Texas - SBTC	6,852,366.42	6,712,361.50	1,286,780.41	1,566,079.75	218,075.42	293,025.78
Utah - Idaho	297,068.93	216,727.83	39,580.64	43,850.25	3,373.00	5,372.55
Virginia - BGAV	1,934,757.85	1,818,783.60	448,938.93	506,829.58	38,029.92	40,939.83
Virginia - SBCV	4,087,600.83	3,473,075.24	805,982.43	745,332.33	58,008.52	240,411.08
West Virginia	293,169.84	248,264.93	97,855.67	125,282.61	6,540.89	6,267.91
Wyoming	63,656.81	76,471.17	17,515.05	18,420.40	4,169.05	3,457.66
Subtotal	<u>125,830,150.65</u>	<u>113,871,598.62</u>	<u>24,397,514.67</u>	<u>29,232,015.77</u>	<u>5,557,794.55</u>	<u>4,803,110.66</u>
Churches & Individuals	<u>518,731.91</u>	<u>530,975.76</u>	<u>94,376.76</u>	<u>140,194.86</u>	<u>1,044,722.36</u>	<u>1,068,124.15</u>
<b>Grand Total:</b>	<u>\$126,348,882.56</u>	<u>\$114,402,574.38</u>	<u>24,491,891.43</u>	<u>\$29,372,210.63</u>	<u>\$6,602,516.91</u>	<u>\$5,871,234.81</u>

**Accumulative Distribution**  
**Cooperative Program Allocation Budget/Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**as of May 2022**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,318,440.94	\$5,155,960.86	\$13,474,401.80	\$69,463,206.87	\$130,680,828.81	\$200,144,035.68
North American Mission Board	3,760,707.59	\$11,525,969.20	15,286,676.79	\$31,403,818.38	\$26,186,251.99	57,590,070.37
<b>Total World Mission Ministries</b>	12,079,148.53	16,681,930.06	28,761,078.59	100,867,025.25	156,867,080.80	257,734,106.05
Gateway Seminary	309,888.00	\$2,384.11	312,272.11	\$2,587,722.11	\$24,450.22	2,612,172.33
Midwestern Seminary	663,132.07	\$4,249.23	667,381.30	\$5,537,489.60	\$44,259.48	5,581,749.08
New Orleans Seminary	573,950.12	\$3,056.35	577,006.47	\$4,792,775.08	\$37,160.17	4,829,935.25
Southeastern Seminary	610,197.60	\$3,726.77	613,924.37	\$5,095,459.85	\$44,531.32	5,139,991.17
Southern Seminary	882,645.45	\$5,725.74	888,371.19	\$7,370,537.82	\$59,888.47	7,430,426.29
Southwestern Seminary	577,330.70	\$3,429.49	580,760.19	\$4,821,004.53	\$53,307.32	4,874,311.85
Historical Library and Archives	39,603.76	\$124.94	39,728.70	\$330,711.55	\$1,620.18	332,331.73
<b>Total Theological Education Ministries</b>	3,656,747.70	22,696.63	3,679,444.33	30,535,700.54	265,217.16	30,800,917.70
Ethics & Religious Liberty Comm	272,275.89	\$452.64	272,728.53	\$2,273,641.96	\$8,336.58	2,281,978.54
GuideStone Financial Resources	0.00	\$3,509.27	3,509.27	\$0.00	\$45,634.00	45,634.00
SBC Executive Comm and SBC Operating	493,396.91	\$58,818.39	552,215.30	\$4,120,114.83	\$257,022.36	4,377,137.19
SBC Executive Comm - Vision 2025	16,667.00	\$0.00	16,667.00	\$133,336.00	\$0.00	133,336.00
<b>Total Other Ministries</b>	782,339.80	62,780.30	845,120.10	6,527,092.79	310,992.94	6,838,085.73
<b>Grand Totals</b>	\$16,518,236.03	\$16,767,406.99	\$33,285,643.02	\$137,929,818.58	\$157,443,290.90	\$295,373,109.48