

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
April 2022

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2021-2022	Current Month 2020-2021	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,776,070.84	1,857,907.76	(81,836.92)	(4.40)
Alaska	13,003.03	10,023.22	2,979.81	29.73
Arizona	126,108.68	127,141.31	(1,032.63)	(0.81)
Arkansas	730,748.68	808,998.73	(78,250.05)	(9.67)
California	174,025.20	143,055.71	30,969.49	21.65
Colorado	29,492.13	122,460.16	(92,968.03)	(75.92)
Dakota	8,415.73	6,471.93	1,943.80	30.03
Florida	1,180,103.26	1,246,785.67	(66,682.41)	(5.35)
Georgia	1,285,839.12	1,425,249.98	(139,410.86)	(9.78)
Hawaii Pacific	18,271.12	13,117.77	5,153.35	39.29
Illinois	0.00	123,232.52	(123,232.52)	(100.00)
Indiana	69,976.70	79,084.90	(9,108.20)	(11.52)
Iowa	54,250.80	38,725.48	15,525.32	40.09
Kansas-Nebraska	63,185.82	67,356.64	(4,170.82)	(6.19)
Kentucky	897,792.91	853,801.76	43,991.15	5.15
Louisiana	487,184.59	512,175.98	(24,991.39)	(4.88)
Maryland-Delaware	147,030.45	121,676.27	25,354.18	20.84
Michigan	36,854.25	32,631.19	4,223.06	12.94
Minnesota-Wisconsin	24,585.84	19,867.49	4,718.35	23.75
Mississippi	982,873.04	903,047.67	79,825.37	8.84
Missouri	484,109.39	502,895.20	(18,785.81)	(3.74)
Montana	13,234.36	16,931.30	(3,696.94)	(21.83)
Nevada	0.00	44,975.29	(44,975.29)	(100.00)
New England	14,320.78	0.00	14,320.78	100.00
New Mexico	14,312.58	26,890.16	(12,577.58)	(46.77)
New York	17,508.77	17,151.06	357.71	2.09
North Carolina	995,661.08	937,336.81	58,324.27	6.22
Northwest	40,660.07	47,398.74	(6,738.67)	(14.22)
Ohio	181,143.76	191,668.51	(10,524.75)	(5.49)
Oklahoma	965,442.25	1,053,831.13	(88,388.88)	(8.39)
Pennsylvania-South Jersey	25,042.23	26,908.38	(1,866.15)	(6.94)
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	921,318.18	458,749.33	462,568.85	100.83
Tennessee	1,386,025.52	1,151,084.83	234,940.69	20.41
Texas - BGCT	303,159.35	805,438.98	(502,279.63)	(62.36)
Texas - SBTC	1,222,921.27	1,164,182.69	58,738.58	5.05
Utah - Idaho	20,459.59	36,622.29	(16,162.70)	(44.13)
Virginia - BGAV	52,186.66	37,715.84	14,470.82	38.37
Virginia - SBCV	368,149.59	391,834.62	(23,685.03)	(6.04)
West Virginia	44,165.21	36,221.87	7,943.34	21.93
Wyoming	0.00	3,333.89	(3,333.89)	(100.00)
Subtotal	<u>15,175,632.83</u>	<u>15,463,983.06</u>	<u>(288,350.23)</u>	<u>(1.86)</u>
Churches & Individuals	<u>321,266.53</u>	<u>372,661.32</u>	<u>(51,394.79)</u>	<u>(13.79)</u>
Grand Total:	<u>\$15,496,899.36</u>	<u>\$15,836,644.38</u>	<u>(\$339,745.02)</u>	<u>(2.15)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
April 2022

Contribution Sources	Designated			
	Current Month 2021-2022	Current Month 2020-2021	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,116,750.14	1,694,229.13	(577,478.99)	(34.09)
Alaska	14,828.34	8,510.51	6,317.83	74.24
Arizona	77,495.59	75,098.96	2,396.63	3.19
Arkansas	586,991.67	567,232.76	19,758.91	3.48
California	674,352.92	201,495.89	472,857.03	234.67
Colorado	10,144.88	121,568.66	(111,423.78)	(91.66)
Dakota	4,060.80	6,666.13	(2,605.33)	(39.08)
Florida	525,527.72	562,212.64	(36,684.92)	(6.53)
Georgia	2,139,489.24	1,134,294.10	1,005,195.14	88.62
Hawaii Pacific	32,035.28	19,619.00	12,416.28	63.29
Illinois	0.00	747,224.86	(747,224.86)	(100.00)
Indiana	70,656.37	99,737.02	(29,080.65)	(29.16)
Iowa	33,911.14	4,958.91	28,952.23	583.84
Kansas-Nebraska	78,282.07	104,225.28	(25,943.21)	(24.89)
Kentucky	1,859,727.77	462,742.78	1,396,984.99	301.89
Louisiana	514,712.82	549,315.13	(34,602.31)	(6.30)
Maryland-Delaware	90,542.36	115,520.63	(24,978.27)	(21.62)
Michigan	23,528.33	18,549.85	4,978.48	26.84
Minnesota-Wisconsin	27,392.42	32,991.44	(5,599.02)	(16.97)
Mississippi	824,136.87	678,032.82	146,104.05	21.55
Missouri	380,935.86	446,843.50	(65,907.64)	(14.75)
Montana	5,998.51	13,063.04	(7,064.53)	(54.08)
Nevada	0.00	7,633.67	(7,633.67)	(100.00)
New England	16,012.82	0.00	16,012.82	100.00
New Mexico	14,664.41	30,398.76	(15,734.35)	(51.76)
New York	28,426.29	19,257.18	9,169.11	47.61
North Carolina	1,509,415.72	1,520,264.29	(10,848.57)	(0.71)
Northwest	51,065.35	38,501.59	12,563.76	32.63
Ohio	106,346.33	117,012.93	(10,666.60)	(9.12)
Oklahoma	358,441.60	450,053.30	(91,611.70)	(20.36)
Pennsylvania-South Jersey	18,989.66	27,739.47	(8,749.81)	(31.54)
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	1,504,400.08	865,004.39	639,395.69	73.92
Tennessee	1,680,535.34	975,013.25	705,522.09	72.36
Texas - BGCT	1,012,018.69	1,124,390.37	(112,371.68)	(9.99)
Texas - SBTC	631,675.78	464,293.67	167,382.11	36.05
Utah - Idaho	100,796.27	91,505.18	9,291.09	10.15
Virginia - BGAV	141,036.68	137,755.97	3,280.71	2.38
Virginia - SBCV	203,431.70	466,476.32	(263,044.62)	(56.39)
West Virginia	55,688.11	20,577.67	35,110.44	170.62
Wyoming	0.00	4,436.94	(4,436.94)	(100.00)
Subtotal	<u>16,524,445.93</u>	<u>14,024,447.99</u>	<u>2,499,997.94</u>	<u>17.83</u>
Churches & Individuals	<u>161,378.24</u>	<u>171,309.94</u>	<u>(9,931.70)</u>	<u>(5.80)</u>
Grand Total:	<u>\$16,685,824.17</u>	<u>\$14,195,757.93</u>	<u>\$2,490,066.24</u>	<u>17.54</u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2021 through April 30, 2022

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2021-2022	Year to Date 2020-2021	% Change from Prior Year	Year to Date 2021-2022	Year to Date 2020-2021	% Change from Prior Year
Alabama	11,817,179.97	11,370,127.06	3.93	14,039,988.38	11,554,874.94	21.51
Alaska	78,646.10	73,156.79	7.50	100,026.49	119,393.22	(16.22)
Arizona	844,107.99	790,067.87	6.84	872,572.84	803,279.89	8.63
Arkansas	5,709,847.11	5,451,444.80	4.74	5,958,177.86	5,729,018.50	4.00
California	1,348,102.14	1,473,211.94	(8.49)	2,172,253.34	2,022,993.89	7.38
Colorado	413,833.68	475,548.09	(12.98)	447,898.47	508,238.98	(11.87)
Dakota	64,344.08	65,017.78	(1.04)	161,361.13	146,990.37	9.78
Florida	8,736,246.51	8,399,427.66	4.01	6,238,473.68	5,473,676.28	13.97
Georgia	9,328,522.18	9,253,064.35	0.82	12,192,403.36	10,281,771.77	18.58
Hawaii Pacific	141,979.20	137,771.33	3.05	247,796.14	220,475.31	12.39
Illinois	1,358,852.39	1,276,596.44	6.44	1,442,461.70	2,785,861.52	(48.22)
Indiana	464,291.52	405,935.77	14.38	778,193.76	592,168.46	31.41
Iowa	467,153.72	310,229.62	50.58	174,519.15	200,638.76	(13.02)
Kansas-Nebraska	490,726.54	508,485.27	(3.49)	676,989.99	637,989.51	6.11
Kentucky	5,965,639.72	5,765,238.60	3.48	5,625,890.15	5,125,995.39	9.75
Louisiana	4,077,468.51	3,794,475.97	7.46	4,582,172.89	4,307,296.92	6.38
Maryland-Delaware	991,363.96	897,570.87	10.45	854,747.49	810,334.63	5.48
Michigan	227,748.30	203,971.67	11.66	216,189.17	213,920.56	1.06
Minnesota-Wisconsin	177,220.33	151,733.96	16.80	171,590.54	150,982.35	13.65
Mississippi	8,554,117.34	6,634,351.87	28.94	10,127,563.80	9,072,954.98	11.62
Missouri	3,523,306.48	3,473,298.71	1.44	4,401,626.30	4,112,577.30	7.03
Montana	113,844.86	110,310.58	3.20	149,773.87	146,111.65	2.51
Nevada	215,327.19	242,517.67	(11.21)	97,790.59	175,480.33	(44.27)
New England	115,056.07	123,400.19	(6.76)	122,590.79	141,843.29	(13.57)
New Mexico	582,073.46	654,225.91	(11.03)	1,305,378.81	1,003,678.11	30.06
New York	140,389.41	140,537.28	(0.11)	292,093.46	270,573.71	7.95
North Carolina	7,283,998.99	6,862,257.68	6.15	14,090,917.56	12,693,926.10	11.01
Northwest	319,129.41	329,643.57	(3.19)	542,434.37	524,225.77	3.47
Ohio	1,442,964.88	1,327,320.75	8.71	1,294,385.87	1,006,400.41	28.62
Oklahoma	6,431,279.01	6,245,727.65	2.97	5,377,685.22	4,926,539.51	9.16
Pennsylvania-South Jersey	194,619.89	186,964.85	4.09	178,025.47	190,313.36	(6.46)
Puerto Rico	11,706.30	3,259.94	259.10	0.00	0.00	0.00
South Carolina	6,565,412.24	5,063,840.05	29.65	9,106,419.01	7,800,223.34	16.75
Tennessee	11,710,786.44	8,291,700.47	41.24	11,496,975.12	9,888,259.11	16.27
Texas - BGCT	5,621,165.76	5,997,561.58	(6.28)	8,913,779.21	8,237,158.80	8.21
Texas - SBTC	9,210,947.65	8,786,683.40	4.83	7,635,641.14	7,530,130.75	1.40
Utah - Idaho	145,349.52	143,489.41	1.30	340,022.57	220,816.80	53.98
Virginia - BGAV	560,267.81	604,178.85	(7.27)	2,043,399.78	1,951,511.86	4.71
Virginia - SBCV	2,787,571.79	2,830,332.23	(1.51)	4,295,195.87	4,071,133.50	5.50
West Virginia	278,797.55	289,152.79	(3.58)	310,862.37	276,977.63	12.23
Wyoming	18,167.96	48,504.74	(62.54)	69,052.28	82,774.24	(16.58)
Subtotal	<u>118,529,553.96</u>	<u>109,192,336.01</u>	<u>8.55</u>	<u>139,145,319.99</u>	<u>126,009,511.80</u>	<u>10.42</u>
Churches & Individuals	<u>2,882,028.59</u>	<u>2,697,047.69</u>	<u>6.86</u>	<u>1,530,563.92</u>	<u>1,644,111.21</u>	<u>(6.91)</u>
Grand Total:	<u>\$121,411,582.55</u>	<u>\$111,889,383.70</u>	<u>8.51</u>	<u>\$140,675,883.91</u>	<u>\$127,653,623.01</u>	<u>10.20</u>

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2021 through April 30, 2022

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2021-2022	2020-2021	2021-2022	2020-2021	2021-2022	2020-2021
Alabama	12,013,439.00	9,890,654.57	1,408,825.07	1,222,811.11	617,724.31	441,409.26
Alaska	77,965.75	106,592.01	18,185.83	5,087.96	3,874.91	7,713.25
Arizona	764,385.68	711,533.52	91,269.11	79,290.49	16,918.05	12,455.88
Arkansas	4,947,274.18	4,501,206.42	753,942.63	844,713.91	256,961.05	383,098.17
California	2,003,836.75	1,798,587.31	144,522.10	152,674.74	23,894.49	71,731.84
Colorado	377,798.99	421,369.58	53,099.89	67,862.84	16,999.59	19,006.56
Dakota	155,475.01	133,277.36	5,136.12	11,703.01	750.00	2,010.00
Florida	5,219,745.50	4,777,081.60	460,697.89	321,157.16	558,030.29	375,437.52
Georgia	10,072,937.46	8,639,962.97	1,095,145.96	931,131.03	1,024,319.94	710,677.77
Hawaii Pacific	218,305.32	189,565.30	22,893.70	22,185.94	6,597.12	8,724.07
Illinois	1,213,617.54	2,522,164.95	176,037.06	192,237.96	52,807.10	71,458.61
Indiana	572,615.13	459,699.82	180,061.82	109,222.17	25,516.81	23,246.47
Iowa	155,309.15	183,869.87	8,203.25	15,075.02	11,006.75	1,693.87
Kansas-Nebraska	530,002.25	458,471.63	122,920.42	161,094.44	24,067.32	18,423.44
Kentucky	4,937,410.49	4,506,574.74	466,499.10	463,710.09	221,980.56	155,710.56
Louisiana	3,974,647.20	3,555,688.42	564,996.10	725,539.04	42,529.59	26,069.46
Maryland-Delaware	772,471.76	734,101.50	37,477.70	54,499.66	44,798.03	21,733.47
Michigan	176,673.03	178,304.31	33,285.04	30,399.81	6,231.10	5,216.44
Minnesota-Wisconsin	135,064.84	107,750.40	32,304.30	39,909.89	4,221.40	3,322.06
Mississippi	9,060,546.36	8,394,734.67	973,356.95	588,794.45	93,660.49	89,425.86
Missouri	3,817,150.81	3,489,743.39	425,541.38	469,184.17	158,934.11	153,649.74
Montana	118,480.63	124,220.99	27,813.54	18,528.24	3,479.70	3,362.42
Nevada	88,959.93	164,643.69	5,188.73	6,901.25	3,641.93	3,935.39
New England	120,099.85	126,488.28	951.00	14,873.94	1,539.94	481.07
New Mexico	1,193,398.59	876,977.88	106,298.44	117,255.67	5,681.78	9,444.56
New York	245,132.03	232,136.64	28,885.09	26,193.09	18,076.34	12,243.98
North Carolina	12,877,773.71	11,442,996.66	1,037,059.39	1,093,648.84	176,084.46	157,280.60
Northwest	467,656.63	464,632.79	39,704.78	45,680.23	35,072.96	13,912.75
Ohio	1,008,212.42	787,644.09	244,642.95	189,758.41	41,530.50	28,997.91
Oklahoma	4,654,446.46	4,159,516.61	626,644.85	711,704.26	96,593.91	55,318.64
Pennsylvania-South Jersey	141,947.93	158,921.65	30,206.19	31,356.71	5,871.35	35.00
Puerto Rico	0.00	0.00	0.00	0.00	0.00	0.00
South Carolina	8,145,833.70	6,911,135.36	709,537.19	711,357.59	251,048.12	177,730.39
Tennessee	10,203,033.77	8,713,382.63	810,874.26	834,666.22	483,067.09	340,210.26
Texas - BGCT	7,650,836.27	7,058,783.69	998,498.62	898,308.60	264,444.32	280,066.51
Texas - SBTC	6,563,806.98	6,267,759.34	868,371.85	1,003,154.32	203,462.31	259,217.09
Utah - Idaho	297,068.93	200,333.22	39,580.64	15,481.03	3,373.00	5,002.55
Virginia - BGAV	1,870,581.15	1,767,796.20	136,462.06	145,460.98	36,356.57	38,254.68
Virginia - SBCV	3,989,253.44	3,433,915.47	251,889.69	398,003.59	54,052.74	239,214.44
West Virginia	283,338.54	242,326.51	21,638.16	28,771.56	5,885.67	5,879.56
Wyoming	57,146.66	75,144.98	8,159.14	4,819.69	3,746.48	2,809.57
Subtotal	<u>121,173,679.82</u>	<u>108,969,691.02</u>	<u>13,066,807.99</u>	<u>12,804,209.11</u>	<u>4,904,832.18</u>	<u>4,235,611.67</u>
Churches & Individuals	<u>510,575.66</u>	<u>522,244.86</u>	<u>79,671.12</u>	<u>115,962.33</u>	<u>940,317.14</u>	<u>1,005,904.02</u>
Grand Total:	<u>\$121,684,255.48</u>	<u>\$109,491,935.88</u>	<u>13,146,479.11</u>	<u>\$12,920,171.44</u>	<u>\$5,845,149.32</u>	<u>\$5,241,515.69</u>

Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of April 2022

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,803,585.12	\$13,372,619.63	\$21,176,204.75	\$61,144,765.93	\$125,524,867.95	\$186,669,633.88
North American Mission Board	3,527,944.96	\$3,232,484.92	6,760,429.88	\$27,643,110.79	\$14,660,282.79	42,303,393.58
Total World Mission Ministries	11,331,530.08	16,605,104.55	27,936,634.63	88,787,876.72	140,185,150.74	228,973,027.46
Gateway Seminary	290,708.00	\$3,099.05	293,807.05	\$2,277,834.11	\$22,066.11	2,299,900.22
Midwestern Seminary	622,088.63	\$5,857.90	627,946.53	\$4,874,357.53	\$40,010.25	4,914,367.78
New Orleans Seminary	538,426.46	\$5,105.80	543,532.26	\$4,218,824.96	\$34,103.82	4,252,928.78
Southeastern Seminary	572,430.45	\$5,470.47	577,900.92	\$4,485,262.25	\$40,804.55	4,526,066.80
Southern Seminary	828,015.61	\$8,122.92	836,138.53	\$6,487,892.37	\$54,162.73	6,542,055.10
Southwestern Seminary	541,597.79	\$14,588.97	556,186.76	\$4,243,673.83	\$49,877.83	4,293,551.66
Historical Library and Archives	37,152.56	\$212.07	37,364.63	\$291,107.79	\$1,495.24	292,603.03
Total Theological Education Ministries	3,430,419.50	42,457.18	3,472,876.68	26,878,952.84	242,520.53	27,121,473.37
Ethics & Religious Liberty Comm	255,423.84	\$478.51	255,902.35	\$2,001,366.07	\$7,883.94	2,009,250.01
GuideStone Financial Resources	0.00	\$1,085.82	1,085.82	\$0.00	\$42,124.73	42,124.73
SBC Executive Comm and SBC Operating	462,858.94	\$36,698.11	499,557.05	\$3,626,717.92	\$198,203.97	3,824,921.89
SBC Executive Comm - Vision 2025	16,667.00	\$0.00	16,667.00	\$116,669.00	\$0.00	116,669.00
Total Other Ministries	734,949.78	38,262.44	773,212.22	5,744,752.99	248,212.64	5,992,965.63
Grand Totals	\$15,496,899.36	\$16,685,824.17	\$32,182,723.53	\$121,411,582.55	\$140,675,883.91	\$262,087,466.46