

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
March 2022

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2021-2022	Current Month 2020-2021	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,533,629.47	1,438,508.92	95,120.55	6.61
Alaska	9,602.88	10,341.27	(738.39)	(7.14)
Arizona	107,479.46	101,357.04	6,122.42	6.04
Arkansas	882,495.18	752,417.52	130,077.66	17.29
California	173,953.81	224,012.77	(50,058.96)	(22.35)
Colorado	129,274.45	82,130.62	47,143.83	57.40
Dakota	8,127.80	7,440.68	687.12	9.23
Florida	1,220,077.68	1,224,988.89	(4,911.21)	(0.40)
Georgia	1,301,248.77	1,198,711.77	102,537.00	8.55
Hawaii Pacific	13,472.28	16,998.16	(3,525.88)	(20.74)
Illinois	161,261.63	170,097.99	(8,836.36)	(5.19)
Indiana	77,867.82	61,752.13	16,115.69	26.10
Iowa	73,476.05	75,041.14	(1,565.09)	(2.09)
Kansas-Nebraska	91,882.96	76,881.03	15,001.93	19.51
Kentucky	864,291.36	833,922.71	30,368.65	3.64
Louisiana	474,420.61	858,750.76	(384,330.15)	(44.75)
Maryland-Delaware	138,161.13	138,844.97	(683.84)	(0.49)
Michigan	43,966.32	31,936.70	12,029.62	37.67
Minnesota-Wisconsin	16,699.53	19,215.48	(2,515.95)	(13.09)
Mississippi	982,616.10	902,827.67	79,788.43	8.84
Missouri	448,605.36	433,573.16	15,032.20	3.47
Montana	17,913.70	10,989.70	6,924.00	63.00
Nevada	32,188.90	29,271.33	2,917.57	9.97
New England	12,155.38	11,256.88	898.50	7.98
New Mexico	18,146.80	80,908.64	(62,761.84)	(77.57)
New York	18,078.04	25,378.25	(7,300.21)	(28.77)
North Carolina	945,631.93	886,534.64	59,097.29	6.67
Northwest	44,690.89	38,889.58	5,801.31	14.92
Ohio	198,168.57	281,845.13	(83,676.56)	(29.69)
Oklahoma	831,810.06	804,972.15	26,837.91	3.33
Pennsylvania-South Jersey	27,822.43	23,528.22	4,294.21	18.25
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	865,549.54	431,736.98	433,812.56	100.48
Tennessee	1,225,388.84	1,074,330.78	151,058.06	14.06
Texas - BGCT	736,918.19	1,331,291.24	(594,373.05)	(44.65)
Texas - SBTC	1,275,027.82	1,145,376.72	129,651.10	11.32
Utah - Idaho	14,745.14	39,610.88	(24,865.74)	(62.78)
Virginia - BGAV	112,415.35	113,114.00	(698.65)	(0.62)
Virginia - SBCV	347,469.12	382,952.99	(35,483.87)	(9.27)
West Virginia	41,838.64	40,298.72	1,539.92	3.82
Wyoming	2,921.50	3,624.19	(702.69)	(19.39)
Subtotal	<u>15,521,491.49</u>	<u>15,415,662.40</u>	<u>105,829.09</u>	<u>0.69</u>
Churches & Individuals	<u>514,004.82</u>	<u>357,723.78</u>	<u>156,281.04</u>	<u>43.69</u>
Grand Total:	<u><u>\$16,035,496.31</u></u>	<u><u>\$15,773,386.18</u></u>	<u><u>\$262,110.13</u></u>	<u><u>1.66</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
March 2022

Contribution Sources	Designated			
	Current Month 2021-2022	Current Month 2020-2021	\$ Change from Prior Year	% Change from Prior Year
Alabama	4,257,625.49	2,735,687.92	1,521,937.57	55.63
Alaska	25,228.98	15,056.87	10,172.11	67.56
Arizona	156,766.56	195,376.34	(38,609.78)	(19.76)
Arkansas	676,660.67	637,613.66	39,047.01	6.12
California	752,124.95	750,385.94	1,739.01	0.23
Colorado	304,556.03	214,652.01	89,904.02	41.88
Dakota	18,632.54	25,355.02	(6,722.48)	(26.51)
Florida	1,328,241.00	1,367,593.83	(39,352.83)	(2.88)
Georgia	3,696,583.77	3,248,996.55	447,587.22	13.78
Hawaii Pacific	13,270.74	15,154.89	(1,884.15)	(12.43)
Illinois	156,398.15	429,236.30	(272,838.15)	(63.56)
Indiana	83,601.26	28,222.38	55,378.88	196.22
Iowa	18,023.87	21,515.03	(3,491.16)	(16.23)
Kansas-Nebraska	53,318.16	59,032.57	(5,714.41)	(9.68)
Kentucky	0.00	1,405,294.51	(1,405,294.51)	(100.00)
Louisiana	518,915.43	1,157,348.37	(638,432.94)	(55.16)
Maryland-Delaware	227,005.91	183,029.98	43,975.93	24.03
Michigan	67,210.63	28,216.57	38,994.06	138.20
Minnesota-Wisconsin	3,349.76	14,141.57	(10,791.81)	(76.31)
Mississippi	2,935,252.25	2,681,186.52	254,065.73	9.48
Missouri	562,346.08	668,104.68	(105,758.60)	(15.83)
Montana	37,116.12	10,915.71	26,200.41	240.02
Nevada	11,377.75	85,221.88	(73,844.13)	(86.65)
New England	14,592.01	27,500.16	(12,908.15)	(46.94)
New Mexico	35,281.79	43,755.98	(8,474.19)	(19.37)
New York	96,927.00	23,951.98	72,975.02	304.67
North Carolina	3,757,243.56	2,590,919.02	1,166,324.54	45.02
Northwest	41,006.36	67,127.29	(26,120.93)	(38.91)
Ohio	183,176.28	164,499.57	18,676.71	11.35
Oklahoma	716,602.74	373,359.03	343,243.71	91.93
Pennsylvania-South Jersey	33,368.17	35,140.07	(1,771.90)	(5.04)
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	1,425,452.17	1,902,327.63	(476,875.46)	(25.07)
Tennessee	2,121,952.60	2,222,107.63	(100,155.03)	(4.51)
Texas - BGCT	1,555,992.79	2,017,893.83	(461,901.04)	(22.89)
Texas - SBTC	1,761,170.64	1,654,784.51	106,386.13	6.43
Utah - Idaho	81,272.59	96,646.94	(15,374.35)	(15.91)
Virginia - BGAV	893,898.63	495,330.21	398,568.42	80.47
Virginia - SBCV	287,425.43	213,619.44	73,805.99	34.55
West Virginia	36,957.20	20,119.17	16,838.03	83.69
Wyoming	22,804.21	20,986.99	1,817.22	8.66
Subtotal	<u>28,968,730.27</u>	<u>27,947,408.55</u>	<u>1,021,321.72</u>	<u>3.65</u>
Churches & Individuals	<u>429,852.82</u>	<u>410,047.50</u>	<u>19,805.32</u>	<u>4.83</u>
Grand Total:	<u><u>\$29,398,583.09</u></u>	<u><u>\$28,357,456.05</u></u>	<u><u>\$1,041,127.04</u></u>	<u><u>3.67</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2021 through March 31, 2022

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2021-2022	Year to Date 2020-2021	% Change from Prior Year	Year to Date 2021-2022	Year to Date 2020-2021	% Change from Prior Year
Alabama	10,041,109.13	9,512,219.30	5.56	12,923,238.24	9,860,645.81	31.06
Alaska	65,643.07	63,133.57	3.97	85,198.15	110,882.71	(23.16)
Arizona	717,999.31	662,926.56	8.31	795,077.25	728,180.93	9.19
Arkansas	4,979,098.43	4,642,446.07	7.25	5,371,186.19	5,161,785.74	4.06
California	1,174,076.94	1,330,156.23	(11.73)	1,497,900.42	1,821,498.00	(17.77)
Colorado	384,341.55	353,087.93	8.85	437,753.59	386,670.32	13.21
Dakota	55,928.35	58,545.85	(4.47)	157,300.33	140,324.24	12.10
Florida	7,556,143.25	7,152,641.99	5.64	5,712,945.96	4,911,463.64	16.32
Georgia	8,042,683.06	7,827,814.37	2.74	10,052,914.12	9,147,477.67	9.90
Hawaii Pacific	123,708.08	124,653.56	(0.76)	215,760.86	200,856.31	7.42
Illinois	1,358,852.39	1,153,363.92	17.82	1,442,461.70	2,038,636.66	(29.24)
Indiana	394,314.82	326,850.87	20.64	707,537.39	492,431.44	43.68
Iowa	412,902.92	271,504.14	52.08	140,608.01	195,679.85	(28.14)
Kansas-Nebraska	427,540.72	441,128.63	(3.08)	598,707.92	533,764.23	12.17
Kentucky	5,067,846.81	4,911,436.84	3.18	3,766,162.38	4,663,252.61	(19.24)
Louisiana	3,590,283.92	3,282,299.99	9.38	4,067,460.07	3,757,981.79	8.24
Maryland-Delaware	844,333.51	775,894.60	8.82	764,205.13	694,814.00	9.99
Michigan	190,894.05	171,340.48	11.41	192,660.84	195,370.71	(1.39)
Minnesota-Wisconsin	152,634.49	131,866.47	15.75	144,198.12	117,990.91	22.21
Mississippi	7,571,244.30	5,731,304.20	32.10	9,303,426.93	8,394,922.16	10.82
Missouri	3,039,197.09	2,970,403.51	2.32	4,020,690.44	3,665,733.80	9.68
Montana	100,610.50	93,379.28	7.74	143,775.36	133,048.61	8.06
Nevada	215,327.19	197,542.38	9.00	97,790.59	167,846.66	(41.74)
New England	100,735.29	123,400.19	(18.37)	106,577.97	141,843.29	(24.86)
New Mexico	567,760.88	627,335.75	(9.50)	1,290,714.40	973,279.35	32.61
New York	122,880.64	123,386.22	(0.41)	263,667.17	251,316.53	4.91
North Carolina	6,288,337.91	5,924,920.87	6.13	12,581,501.84	11,173,661.81	12.60
Northwest	278,469.34	282,244.83	(1.34)	491,369.02	485,724.18	1.16
Ohio	1,261,821.12	1,135,652.24	11.11	1,188,039.54	889,387.48	33.58
Oklahoma	5,465,836.76	5,191,896.52	5.28	5,019,243.62	4,476,486.21	12.12
Pennsylvania-South Jersey	169,577.66	160,056.47	5.95	159,035.81	162,573.89	(2.18)
Puerto Rico	11,706.30	3,259.94	259.10	0.00	0.00	0.00
South Carolina	5,644,094.06	4,605,090.72	22.56	7,602,018.93	6,935,218.95	9.61
Tennessee	10,324,760.92	7,140,615.64	44.59	9,816,439.78	8,913,245.86	10.13
Texas - BGCT	5,318,006.41	5,192,122.60	2.42	7,901,760.52	7,112,768.43	11.09
Texas - SBTC	7,988,026.38	7,622,500.71	4.80	7,003,965.36	7,065,837.08	(0.88)
Utah - Idaho	124,889.93	106,867.12	16.86	239,226.30	129,311.62	85.00
Virginia - BGAV	508,081.15	566,463.01	(10.31)	1,902,363.10	1,813,755.89	4.89
Virginia - SBCV	2,419,422.20	2,438,497.61	(0.78)	4,091,764.17	3,604,657.18	13.51
West Virginia	234,632.34	252,930.92	(7.23)	255,174.26	256,399.96	(0.48)
Wyoming	18,167.96	45,170.85	(59.78)	69,052.28	78,337.30	(11.85)
Subtotal	103,353,921.13	93,728,352.95	10.27	122,620,874.06	111,985,063.81	9.50
Churches & Individuals	2,560,762.06	2,324,386.37	10.17	1,369,185.68	1,472,801.27	(7.04)
Grand Total:	\$105,914,683.19	\$96,052,739.32	10.27	\$123,990,059.74	\$113,457,865.08	9.28

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2021 through March 31, 2022

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2021-2022	2020-2021	2021-2022	2020-2021	2021-2022	2020-2021
Alabama	11,275,933.31	8,439,012.24	1,272,499.90	1,068,541.63	374,805.03	353,091.94
Alaska	64,165.84	99,166.20	17,187.40	4,003.26	3,844.91	7,713.25
Arizona	710,778.44	681,177.52	67,865.76	37,659.83	16,433.05	9,343.58
Arkansas	4,658,267.34	4,300,191.16	482,712.69	484,404.55	230,206.16	377,190.03
California	1,346,915.72	1,627,143.66	127,350.86	123,276.00	23,633.84	71,078.34
Colorado	370,824.36	338,493.77	49,929.64	35,860.57	16,999.59	12,315.98
Dakota	151,519.21	130,904.23	5,031.12	7,410.01	750.00	2,010.00
Florida	4,820,059.47	4,324,715.30	406,319.39	266,643.44	486,567.10	320,104.90
Georgia	8,517,720.37	7,743,132.82	726,353.72	754,214.49	808,840.03	650,130.36
Hawaii Pacific	187,199.87	176,087.30	21,983.87	17,094.94	6,577.12	7,674.07
Illinois	1,213,617.54	1,790,593.79	176,037.06	183,186.23	52,807.10	64,856.64
Indiana	544,773.78	441,797.22	139,617.72	28,460.28	23,145.89	22,173.94
Iowa	122,525.58	179,746.91	7,105.68	14,259.07	10,976.75	1,673.87
Kansas-Nebraska	500,888.09	440,738.62	75,698.38	78,419.50	22,121.45	14,606.11
Kentucky	3,306,943.52	4,149,836.50	303,904.42	371,290.44	155,314.44	142,125.67
Louisiana	3,754,964.32	3,427,243.97	274,432.44	307,660.52	38,063.31	23,077.30
Maryland-Delaware	695,117.14	634,676.58	31,250.24	41,571.57	37,837.75	18,565.85
Michigan	160,845.12	164,645.91	28,012.91	25,723.36	3,802.81	5,001.44
Minnesota-Wisconsin	132,528.79	104,900.40	9,308.76	10,038.45	2,360.57	3,052.06
Mississippi	8,405,644.00	7,770,490.43	811,386.65	544,441.70	86,396.28	79,990.03
Missouri	3,579,919.91	3,178,107.52	298,989.83	344,987.00	141,780.70	142,639.28
Montana	117,099.05	120,885.28	23,382.93	9,034.13	3,293.38	3,129.20
Nevada	88,959.93	158,198.52	5,188.73	5,838.75	3,641.93	3,809.39
New England	104,507.07	126,488.28	555.00	14,873.94	1,515.90	481.07
New Mexico	1,183,581.35	858,718.90	101,858.81	105,812.78	5,274.24	8,747.67
New York	224,194.52	220,923.96	22,814.59	20,407.85	16,658.06	9,984.72
North Carolina	11,582,685.04	10,119,097.79	837,073.63	914,159.59	161,743.17	140,404.43
Northwest	439,173.70	445,382.07	33,326.44	27,655.02	18,868.88	12,687.09
Ohio	980,839.72	767,369.12	171,421.41	97,534.30	35,778.41	24,484.06
Oklahoma	4,490,384.42	4,013,412.87	435,704.33	410,217.65	93,154.87	52,855.69
Pennsylvania-South Jersey	133,080.38	146,524.55	20,298.65	16,014.34	5,656.78	35.00
Puerto Rico	0.00	0.00	0.00	0.00	0.00	0.00
South Carolina	6,856,657.15	6,220,850.75	520,848.16	548,704.62	224,513.62	165,663.58
Tennessee	8,836,668.41	7,880,101.23	583,926.36	723,930.01	395,845.01	309,214.62
Texas - BGCT	6,813,745.35	6,097,005.02	868,558.50	779,476.35	219,456.67	236,287.06
Texas - SBTC	6,034,355.42	5,884,377.78	787,744.75	944,646.11	181,865.19	236,813.19
Utah - Idaho	199,709.29	111,793.10	36,644.01	12,985.97	2,873.00	4,532.55
Virginia - BGAV	1,767,299.33	1,674,915.68	108,905.43	111,386.19	26,158.34	27,454.02
Virginia - SBCV	3,902,350.90	3,221,325.97	139,333.37	164,580.18	50,079.90	218,751.03
West Virginia	231,065.15	232,266.56	18,944.79	18,743.34	5,164.32	5,390.06
Wyoming	57,146.66	72,395.85	8,159.14	3,298.57	3,746.48	2,642.88
Subtotal	<u>108,564,654.56</u>	<u>98,514,835.33</u>	<u>10,057,667.47</u>	<u>9,678,446.53</u>	<u>3,998,552.03</u>	<u>3,791,781.95</u>
Churches & Individuals	<u>480,956.81</u>	<u>509,684.81</u>	<u>55,124.17</u>	<u>51,947.39</u>	<u>833,104.70</u>	<u>911,169.07</u>
Grand Total:	<u>\$109,045,611.37</u>	<u>\$99,024,520.14</u>	<u>10,112,791.64</u>	<u>\$9,730,393.92</u>	<u>\$4,831,656.73</u>	<u>\$4,702,951.02</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of March 2022**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,075,091.85	\$27,292,378.90	\$35,367,470.75	\$53,341,180.81	\$112,152,248.32	\$165,493,429.13
North American Mission Board	3,650,691.21	\$2,042,329.22	5,693,020.43	\$24,115,165.83	\$11,427,797.87	35,542,963.70
Total World Mission Ministries	11,725,783.06	29,334,708.12	41,060,491.18	77,456,346.64	123,580,046.19	201,036,392.83
Gateway Seminary	300,822.47	\$3,048.37	303,870.84	\$1,987,126.11	\$18,967.06	2,006,093.17
Midwestern Seminary	643,732.70	\$7,052.80	650,785.50	\$4,252,268.90	\$34,152.35	4,286,421.25
New Orleans Seminary	557,159.69	\$4,575.67	561,735.36	\$3,680,398.50	\$28,998.02	3,709,396.52
Southeastern Seminary	592,346.77	\$5,395.28	597,742.05	\$3,912,831.80	\$35,334.08	3,948,165.88
Southern Seminary	856,824.38	\$8,437.90	865,262.28	\$5,659,876.76	\$46,039.81	5,705,916.57
Southwestern Seminary	560,441.36	\$4,678.95	565,120.31	\$3,702,076.04	\$35,288.86	3,737,364.90
Historical Library and Archives	38,445.19	\$181.88	38,627.07	\$253,955.23	\$1,283.17	255,238.40
Total Theological Education Ministries	3,549,772.56	33,370.85	3,583,143.41	23,448,533.34	200,063.35	23,648,596.69
Ethics & Religious Liberty Comm	264,310.69	\$450.96	264,761.65	\$1,745,942.23	\$7,405.43	1,753,347.66
GuideStone Financial Resources	0.00	\$1,126.73	1,126.73	\$0.00	\$41,038.91	41,038.91
SBC Executive Comm and SBC Operating	478,963.00	\$28,926.43	507,889.43	\$3,163,858.98	\$161,505.86	3,325,364.84
SBC Executive Comm - Vision 2025	16,667.00	\$0.00	16,667.00	\$100,002.00	\$0.00	100,002.00
Total Other Ministries	759,940.69	30,504.12	790,444.81	5,009,803.21	209,950.20	5,219,753.41
Grand Totals	\$16,035,496.31	\$29,398,583.09	\$45,434,079.40	\$105,914,683.19	\$123,990,059.74	\$229,904,742.93