

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**February 2022**

**Cooperative Program Allocation Budget**

| <b>Contribution Sources</b> | <b>Current<br/>Month<br/>2021-2022</b> | <b>Current<br/>Month<br/>2020-2021</b> | <b>\$ Change<br/>from<br/>Prior Year</b> | <b>% Change<br/>from<br/>Prior Year</b> |
|-----------------------------|--|--|--|---|
| Alabama                     | 1,897,906.61                           | 1,845,046.89                           | 52,859.72                                | 2.86                                    |
| Alaska                      | 10,836.03                              | 10,949.45                              | (113.42)                                 | (1.04)                                  |
| Arizona                     | 149,833.94                             | 115,189.16                             | 34,644.78                                | 30.08                                   |
| Arkansas                    | 975,072.17                             | 863,170.93                             | 111,901.24                               | 12.96                                   |
| California                  | 191,424.75                             | 143,137.31                             | 48,287.44                                | 33.74                                   |
| Colorado                    | 72,538.36                              | 37,155.75                              | 35,382.61                                | 95.23                                   |
| Dakota                      | 12,825.34                              | 10,236.25                              | 2,589.09                                 | 25.29                                   |
| Florida                     | 1,364,666.24                           | 1,196,520.14                           | 168,146.10                               | 14.05                                   |
| Georgia                     | 1,238,523.56                           | 472,668.24                             | 765,855.32                               | 162.03                                  |
| Hawaii Pacific              | 26,635.72                              | 32,292.32                              | (5,656.60)                               | (17.52)                                 |
| Illinois                    | 210,049.86                             | 256,559.03                             | (46,509.17)                              | (18.13)                                 |
| Indiana                     | 62,720.95                              | 62,701.86                              | 19.09                                    | 0.03                                    |
| Iowa                        | 81,567.62                              | 42,907.87                              | 38,659.75                                | 90.10                                   |
| Kansas-Nebraska             | 45,075.10                              | 71,286.55                              | (26,211.45)                              | (36.77)                                 |
| Kentucky                    | 919,311.04                             | 983,760.54                             | (64,449.50)                              | (6.55)                                  |
| Louisiana                   | 877,243.36                             | 340,570.38                             | 536,672.98                               | 157.58                                  |
| Maryland-Delaware           | 152,978.89                             | 144,704.89                             | 8,274.00                                 | 5.72                                    |
| Michigan                    | 22,363.78                              | 21,735.93                              | 627.85                                   | 2.89                                    |
| Minnesota-Wisconsin         | 17,975.25                              | 22,046.69                              | (4,071.44)                               | (18.47)                                 |
| Mississippi                 | 982,616.10                             | 902,994.67                             | 79,621.43                                | 8.82                                    |
| Missouri                    | 474,900.58                             | 495,884.92                             | (20,984.34)                              | (4.23)                                  |
| Montana                     | 20,553.94                              | 18,191.54                              | 2,362.40                                 | 12.99                                   |
| Nevada                      | 37,432.93                              | 30,405.29                              | 7,027.64                                 | 23.11                                   |
| New England                 | 29,810.62                              | 47,099.47                              | (17,288.85)                              | (36.71)                                 |
| New Mexico                  | 121,280.79                             | 116,509.44                             | 4,771.35                                 | 4.10                                    |
| New York                    | 16,688.61                              | 17,628.68                              | (940.07)                                 | (5.33)                                  |
| North Carolina              | 1,121,713.25                           | 1,119,662.47                           | 2,050.78                                 | 0.18                                    |
| Northwest                   | 66,172.44                              | 65,856.60                              | 315.84                                   | 0.48                                    |
| Ohio                        | 126,897.79                             | 136,433.22                             | (9,535.43)                               | (6.99)                                  |
| Oklahoma                    | 823,164.55                             | 776,829.53                             | 46,335.02                                | 5.96                                    |
| Pennsylvania-South Jersey   | 27,623.72                              | 23,599.97                              | 4,023.75                                 | 17.05                                   |
| Puerto Rico                 | 11,706.30                              | 1,816.24                               | 9,890.06                                 | 544.53                                  |
| South Carolina              | 980,853.40                             | 416,930.16                             | 563,923.24                               | 135.26                                  |
| Tennessee                   | 1,704,343.41                           | 1,297,489.25                           | 406,854.16                               | 31.36                                   |
| Texas - BGCT                | 1,235,574.20                           | 890,301.18                             | 345,273.02                               | 38.78                                   |
| Texas - SBTC                | 1,558,443.09                           | 1,482,959.58                           | 75,483.51                                | 5.09                                    |
| Utah - Idaho                | 23,314.79                              | 0.00                                   | 23,314.79                                | 100.00                                  |
| Virginia - BGAV             | 0.00                                   | 178,129.66                             | (178,129.66)                             | (100.00)                                |
| Virginia - SBCV             | 426,127.18                             | 352,378.93                             | 73,748.25                                | 20.93                                   |
| West Virginia               | 38,046.60                              | 36,525.14                              | 1,521.46                                 | 4.17                                    |
| Wyoming                     | 3,853.05                               | 3,624.19                               | 228.86                                   | 6.31                                    |
| Subtotal                    | <u>18,160,665.91</u>                   | <u>15,083,890.31</u>                   | <u>3,076,775.60</u>                      | <u>20.40</u>                            |
| Churches & Individuals      | <u>539,703.80</u>                      | <u>391,374.61</u>                      | <u>148,329.19</u>                        | <u>37.90</u>                            |
| <b>Grand Total:</b>         | <u><u>\$18,700,369.71</u></u>          | <u><u>\$15,475,264.92</u></u>          | <u><u>\$3,225,104.79</u></u>             | <u><u>20.84</u></u>                     |

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**February 2022**

| Contribution Sources      | Designated                    |                               |                                 |                                |
|---------------------------|-------------------------------|-------------------------------|---------------------------------|--------------------------------|
|                           | Current<br>Month<br>2021-2022 | Current<br>Month<br>2020-2021 | \$ Change<br>from<br>Prior Year | % Change<br>from<br>Prior Year |
| Alabama                   | 5,042,447.06                  | 4,283,628.26                  | 758,818.80                      | 17.71                          |
| Alaska                    | 32,791.51                     | 42,428.43                     | (9,636.92)                      | (22.71)                        |
| Arizona                   | 454,002.46                    | 355,719.82                    | 98,282.64                       | 27.63                          |
| Arkansas                  | 2,393,858.94                  | 2,163,272.07                  | 230,586.87                      | 10.66                          |
| California                | 378,955.93                    | 626,274.12                    | (247,318.19)                    | (39.49)                        |
| Colorado                  | 71,706.31                     | 42,506.56                     | 29,199.75                       | 68.69                          |
| Dakota                    | 119,204.84                    | 41,761.12                     | 77,443.72                       | 185.44                         |
| Florida                   | 2,824,314.15                  | 2,104,438.60                  | 719,875.55                      | 34.21                          |
| Georgia                   | 3,225,092.88                  | 1,575,182.75                  | 1,649,910.13                    | 104.74                         |
| Hawaii Pacific            | 113,624.06                    | 122,151.23                    | (8,527.17)                      | (6.98)                         |
| Illinois                  | 424,661.94                    | 939,598.40                    | (514,936.46)                    | (54.80)                        |
| Indiana                   | 226,778.53                    | 324,789.17                    | (98,010.64)                     | (30.18)                        |
| Iowa                      | 41,761.89                     | 95,233.54                     | (53,471.65)                     | (56.15)                        |
| Kansas-Nebraska           | 146,055.50                    | 156,960.00                    | (10,904.50)                     | (6.95)                         |
| Kentucky                  | 2,902,850.81                  | 2,618,877.35                  | 283,973.46                      | 10.84                          |
| Louisiana                 | 1,988,662.69                  | 998,834.54                    | 989,828.15                      | 99.10                          |
| Maryland-Delaware         | 445,159.47                    | 374,740.36                    | 70,419.11                       | 18.79                          |
| Michigan                  | 40,668.75                     | 72,298.23                     | (31,629.48)                     | (43.75)                        |
| Minnesota-Wisconsin       | 33,544.96                     | 58,526.90                     | (24,981.94)                     | (42.68)                        |
| Mississippi               | 4,178,631.44                  | 3,635,697.60                  | 542,933.84                      | 14.93                          |
| Missouri                  | 2,100,446.50                  | 1,716,310.13                  | 384,136.37                      | 22.38                          |
| Montana                   | 79,748.58                     | 95,686.46                     | (15,937.88)                     | (16.66)                        |
| Nevada                    | 52,822.68                     | 49,630.24                     | 3,192.44                        | 6.43                           |
| New England               | 57,513.16                     | 92,864.68                     | (35,351.52)                     | (38.07)                        |
| New Mexico                | 512,321.83                    | 415,562.18                    | 96,759.65                       | 23.28                          |
| New York                  | 70,657.53                     | 145,022.49                    | (74,364.96)                     | (51.28)                        |
| North Carolina            | 5,520,051.58                  | 6,267,547.82                  | (747,496.24)                    | (11.93)                        |
| Northwest                 | 356,271.09                    | 312,089.21                    | 44,181.88                       | 14.16                          |
| Ohio                      | 236,707.65                    | 234,048.77                    | 2,658.88                        | 1.14                           |
| Oklahoma                  | 1,917,846.14                  | 2,013,142.33                  | (95,296.19)                     | (4.73)                         |
| Pennsylvania-South Jersey | 32,787.59                     | 48,194.75                     | (15,407.16)                     | (31.97)                        |
| Puerto Rico               | 0.00                          | 0.00                          | 0.00                            | 0.00                           |
| South Carolina            | 3,610,376.54                  | 2,831,986.20                  | 778,390.34                      | 27.49                          |
| Tennessee                 | 5,638,503.09                  | 4,762,007.60                  | 876,495.49                      | 18.41                          |
| Texas - BGCT              | 4,527,381.28                  | 3,394,622.32                  | 1,132,758.96                    | 33.37                          |
| Texas - SBTC              | 2,738,715.02                  | 2,752,611.92                  | (13,896.90)                     | (0.50)                         |
| Utah - Idaho              | 75,887.51                     | 0.00                          | 75,887.51                       | 100.00                         |
| Virginia - BGAV           | 0.00                          | 1,211,956.18                  | (1,211,956.18)                  | (100.00)                       |
| Virginia - SBCV           | 1,209,572.11                  | 997,815.92                    | 211,756.19                      | 21.22                          |
| West Virginia             | 138,611.45                    | 147,608.99                    | (8,997.54)                      | (6.10)                         |
| Wyoming                   | 32,818.02                     | 31,560.01                     | 1,258.01                        | 3.99                           |
| Subtotal                  | <u>53,993,813.47</u>          | <u>48,153,187.25</u>          | <u>5,840,626.22</u>             | <u>12.13</u>                   |
| Churches & Individuals    | <u>175,394.33</u>             | <u>228,837.02</u>             | <u>(53,442.69)</u>              | <u>(23.35)</u>                 |
| <b>Grand Total:</b>       | <u><u>\$54,169,207.80</u></u> | <u><u>\$48,382,024.27</u></u> | <u><u>\$5,787,183.53</u></u>    | <u><u>11.96</u></u>            |

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2021 through February 28, 2022**

| Contribution Sources      | Cooperative Program Allocation Budget |                               |                                | Designated                    |                               |                                |
|---------------------------|---------------------------------------|-------------------------------|--------------------------------|-------------------------------|-------------------------------|--------------------------------|
|                           | Year to Date<br>2021-2022             | Year to Date<br>2020-2021     | % Change<br>from<br>Prior Year | Year to Date<br>2021-2022     | Year to Date<br>2020-2021     | % Change<br>from<br>Prior Year |
| Alabama                   | 8,507,479.66                          | 8,073,710.38                  | 5.37                           | 8,665,612.75                  | 7,124,957.89                  | 21.62                          |
| Alaska                    | 56,040.19                             | 52,792.30                     | 6.15                           | 59,969.17                     | 95,825.84                     | (37.42)                        |
| Arizona                   | 610,519.85                            | 561,569.52                    | 8.72                           | 638,310.69                    | 532,804.59                    | 19.80                          |
| Arkansas                  | 4,096,603.25                          | 3,890,028.55                  | 5.31                           | 4,694,525.52                  | 4,524,172.08                  | 3.77                           |
| California                | 1,000,123.13                          | 1,106,143.46                  | (9.58)                         | 745,775.47                    | 1,071,112.06                  | (30.37)                        |
| Colorado                  | 255,067.10                            | 270,957.31                    | (5.86)                         | 133,197.56                    | 172,018.31                    | (22.57)                        |
| Dakota                    | 47,800.55                             | 51,105.17                     | (6.47)                         | 138,667.79                    | 114,969.22                    | 20.61                          |
| Florida                   | 6,336,065.57                          | 5,927,653.10                  | 6.89                           | 4,384,704.96                  | 3,543,869.81                  | 23.73                          |
| Georgia                   | 6,741,434.29                          | 6,629,102.60                  | 1.69                           | 6,356,330.35                  | 5,898,481.12                  | 7.76                           |
| Hawaii Pacific            | 110,235.80                            | 107,655.40                    | 2.40                           | 202,490.12                    | 185,701.42                    | 9.04                           |
| Illinois                  | 1,197,590.76                          | 983,265.93                    | 21.80                          | 1,286,063.55                  | 1,609,400.36                  | (20.09)                        |
| Indiana                   | 316,447.00                            | 265,098.74                    | 19.37                          | 623,936.13                    | 464,209.06                    | 34.41                          |
| Iowa                      | 339,426.87                            | 196,463.00                    | 72.77                          | 122,584.14                    | 174,164.82                    | (29.62)                        |
| Kansas-Nebraska           | 335,657.76                            | 364,247.60                    | (7.85)                         | 545,389.76                    | 474,731.66                    | 14.88                          |
| Kentucky                  | 4,203,555.45                          | 4,077,514.13                  | 3.09                           | 3,766,162.38                  | 3,257,958.10                  | 15.60                          |
| Louisiana                 | 3,115,863.31                          | 2,423,549.23                  | 28.57                          | 3,548,544.64                  | 2,600,633.42                  | 36.45                          |
| Maryland-Delaware         | 706,172.38                            | 637,049.63                    | 10.85                          | 537,199.22                    | 511,784.02                    | 4.97                           |
| Michigan                  | 146,927.73                            | 139,403.78                    | 5.40                           | 125,450.21                    | 167,154.14                    | (24.95)                        |
| Minnesota-Wisconsin       | 135,934.96                            | 112,650.99                    | 20.67                          | 140,848.36                    | 103,849.34                    | 35.63                          |
| Mississippi               | 6,588,628.20                          | 4,828,476.53                  | 36.45                          | 6,368,174.68                  | 5,713,735.64                  | 11.45                          |
| Missouri                  | 2,590,591.73                          | 2,536,830.35                  | 2.12                           | 3,458,344.36                  | 2,997,629.12                  | 15.37                          |
| Montana                   | 82,696.80                             | 82,389.58                     | 0.37                           | 106,659.24                    | 122,132.90                    | (12.67)                        |
| Nevada                    | 183,138.29                            | 168,271.05                    | 8.84                           | 86,412.84                     | 82,624.78                     | 4.58                           |
| New England               | 88,579.91                             | 112,143.31                    | (21.01)                        | 91,985.96                     | 114,343.13                    | (19.55)                        |
| New Mexico                | 549,614.08                            | 546,427.11                    | 0.58                           | 1,255,432.61                  | 929,523.37                    | 35.06                          |
| New York                  | 104,802.60                            | 98,007.97                     | 6.93                           | 166,740.17                    | 227,364.55                    | (26.66)                        |
| North Carolina            | 5,342,705.98                          | 5,038,386.23                  | 6.04                           | 8,824,258.28                  | 8,582,742.79                  | 2.81                           |
| Northwest                 | 233,778.45                            | 243,355.25                    | (3.94)                         | 450,362.66                    | 418,596.89                    | 7.59                           |
| Ohio                      | 1,063,652.55                          | 853,807.11                    | 24.58                          | 1,004,863.26                  | 724,887.91                    | 38.62                          |
| Oklahoma                  | 4,634,026.70                          | 4,386,924.37                  | 5.63                           | 4,302,640.88                  | 4,103,127.18                  | 4.86                           |
| Pennsylvania-South Jersey | 141,755.23                            | 136,528.25                    | 3.83                           | 125,667.64                    | 127,433.82                    | (1.39)                         |
| Puerto Rico               | 11,706.30                             | 3,259.94                      | 259.10                         | 0.00                          | 0.00                          | 0.00                           |
| South Carolina            | 4,778,544.52                          | 4,173,353.74                  | 14.50                          | 6,176,566.76                  | 5,032,891.32                  | 22.72                          |
| Tennessee                 | 9,099,372.08                          | 6,066,284.86                  | 50.00                          | 7,694,487.18                  | 6,691,138.23                  | 15.00                          |
| Texas - BGCT              | 4,581,088.22                          | 3,860,831.36                  | 18.66                          | 6,345,767.73                  | 5,094,874.60                  | 24.55                          |
| Texas - SBTC              | 6,712,998.56                          | 6,477,123.99                  | 3.64                           | 5,242,794.72                  | 5,411,052.57                  | (3.11)                         |
| Utah - Idaho              | 110,144.79                            | 67,256.24                     | 63.77                          | 157,953.71                    | 32,664.68                     | 383.56                         |
| Virginia - BGAV           | 395,665.80                            | 453,349.01                    | (12.72)                        | 1,008,464.47                  | 1,318,425.68                  | (23.51)                        |
| Virginia - SBCV           | 2,071,953.08                          | 2,055,544.62                  | 0.80                           | 3,804,338.74                  | 3,391,037.74                  | 12.19                          |
| West Virginia             | 192,793.70                            | 212,632.20                    | (9.33)                         | 218,217.06                    | 236,280.79                    | (7.65)                         |
| Wyoming                   | 15,246.46                             | 41,546.66                     | (63.30)                        | 46,248.07                     | 57,350.31                     | (19.36)                        |
| Subtotal                  | <u>87,832,429.64</u>                  | <u>78,312,690.55</u>          | <u>12.16</u>                   | <u>93,652,143.79</u>          | <u>84,037,655.26</u>          | <u>11.44</u>                   |
| Churches & Individuals    | <u>2,046,757.24</u>                   | <u>1,966,662.59</u>           | <u>4.07</u>                    | <u>939,332.86</u>             | <u>1,062,753.77</u>           | <u>(11.61)</u>                 |
| <b>Grand Total:</b>       | <u><u>\$89,879,186.88</u></u>         | <u><u>\$80,279,353.14</u></u> | <u><u>11.96</u></u>            | <u><u>\$94,591,476.65</u></u> | <u><u>\$85,100,409.03</u></u> | <u><u>11.15</u></u>            |

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2021 through February 28, 2022**

| Contribution Sources      | Lottie Moon Christmas Offering® |                               | Annie Armstrong Easter Offering® |                              | Other Designated             |                              |
|---------------------------|---------------------------------|-------------------------------|----------------------------------|------------------------------|------------------------------|------------------------------|
|                           | Year To Date                    |                               | Year To Date                     |                              | Year to Date                 |                              |
|                           | 2021-2022                       | 2020-2021                     | 2021-2022                        | 2020-2021                    | 2021-2022                    | 2020-2021                    |
| Alabama                   | 7,266,266.60                    | 5,832,689.49                  | 1,090,919.06                     | 978,300.32                   | 248,699.22                   | 313,968.08                   |
| Alaska                    | 39,484.11                       | 85,677.60                     | 16,770.15                        | 2,534.99                     | 3,691.00                     | 7,613.25                     |
| Arizona                   | 562,438.58                      | 492,393.51                    | 60,243.78                        | 31,809.70                    | 13,844.60                    | 8,601.38                     |
| Arkansas                  | 4,100,300.82                    | 3,790,613.72                  | 426,677.71                       | 413,960.66                   | 118,954.27                   | 319,597.70                   |
| California                | 602,788.18                      | 892,809.46                    | 120,336.96                       | 112,232.42                   | 21,392.57                    | 66,070.18                    |
| Colorado                  | 94,534.65                       | 133,289.45                    | 22,540.82                        | 27,321.38                    | 10,081.81                    | 11,407.48                    |
| Dakota                    | 134,386.67                      | 105,799.21                    | 3,531.12                         | 7,160.01                     | 0.00                         | 2,010.00                     |
| Florida                   | 3,600,325.75                    | 3,049,269.94                  | 356,024.58                       | 221,755.56                   | 345,045.92                   | 272,844.31                   |
| Georgia                   | 5,130,886.96                    | 4,790,454.57                  | 510,410.79                       | 552,043.70                   | 540,545.53                   | 555,982.85                   |
| Hawaii Pacific            | 174,686.94                      | 161,627.00                    | 21,236.06                        | 16,430.35                    | 4,928.00                     | 7,644.07                     |
| Illinois                  | 1,093,606.97                    | 1,399,549.72                  | 144,510.60                       | 148,401.32                   | 42,682.55                    | 61,449.32                    |
| Indiana                   | 474,643.99                      | 420,734.63                    | 131,934.31                       | 21,952.16                    | 14,276.67                    | 21,522.27                    |
| Iowa                      | 106,596.11                      | 163,263.88                    | 5,123.43                         | 10,370.94                    | 1,381.00                     | 530.00                       |
| Kansas-Nebraska           | 460,776.54                      | 394,281.22                    | 63,808.82                        | 69,014.83                    | 11,623.04                    | 11,435.61                    |
| Kentucky                  | 3,306,943.52                    | 2,899,810.71                  | 303,904.42                       | 246,558.87                   | 102,911.03                   | 111,588.52                   |
| Louisiana                 | 3,256,771.51                    | 2,350,271.63                  | 256,942.10                       | 231,454.37                   | 29,717.88                    | 18,907.42                    |
| Maryland-Delaware         | 481,112.19                      | 470,314.57                    | 28,308.24                        | 25,575.57                    | 20,259.53                    | 15,893.88                    |
| Michigan                  | 98,332.99                       | 141,113.84                    | 23,350.57                        | 23,291.70                    | 3,553.65                     | 2,748.60                     |
| Minnesota-Wisconsin       | 130,058.79                      | 95,893.93                     | 8,429.00                         | 5,121.78                     | 2,360.57                     | 2,833.63                     |
| Mississippi               | 5,556,841.03                    | 5,220,877.41                  | 730,263.50                       | 419,599.62                   | 43,487.67                    | 73,258.61                    |
| Missouri                  | 3,063,239.22                    | 2,580,617.23                  | 262,372.45                       | 291,657.56                   | 110,486.13                   | 125,354.33                   |
| Montana                   | 92,394.01                       | 112,811.13                    | 11,199.37                        | 7,051.58                     | 2,945.86                     | 2,270.19                     |
| Nevada                    | 78,065.49                       | 73,306.94                     | 4,725.42                         | 5,738.75                     | 3,489.68                     | 3,579.09                     |
| New England               | 89,915.06                       | 105,535.13                    | 555.00                           | 8,808.00                     | 1,416.20                     | 0.00                         |
| New Mexico                | 1,147,898.29                    | 818,718.90                    | 102,265.08                       | 102,466.38                   | 4,418.81                     | 8,338.09                     |
| New York                  | 132,411.54                      | 199,596.52                    | 19,350.17                        | 18,540.14                    | 11,348.16                    | 9,227.89                     |
| North Carolina            | 8,125,147.93                    | 7,653,947.00                  | 558,591.18                       | 802,499.83                   | 109,512.28                   | 126,295.96                   |
| Northwest                 | 402,757.72                      | 381,852.95                    | 30,711.90                        | 25,430.97                    | 12,950.63                    | 11,312.97                    |
| Ohio                      | 820,645.04                      | 641,785.58                    | 156,569.40                       | 63,259.08                    | 21,827.58                    | 19,843.25                    |
| Oklahoma                  | 3,945,569.62                    | 3,680,025.22                  | 318,608.40                       | 373,405.89                   | 24,180.72                    | 49,696.07                    |
| Pennsylvania-South Jersey | 101,861.39                      | 112,898.30                    | 18,308.18                        | 14,525.52                    | 5,025.00                     | 10.00                        |
| Puerto Rico               | 0.00                            | 0.00                          | 0.00                             | 0.00                         | 0.00                         | 0.00                         |
| South Carolina            | 5,509,996.51                    | 4,394,880.24                  | 466,235.67                       | 494,176.86                   | 168,582.41                   | 143,834.22                   |
| Tennessee                 | 6,838,966.46                    | 5,822,807.96                  | 518,403.42                       | 605,694.63                   | 284,872.50                   | 262,635.64                   |
| Texas - BGCT              | 5,417,070.33                    | 4,243,357.82                  | 728,258.49                       | 666,082.90                   | 133,938.39                   | 185,433.88                   |
| Texas - SBTC              | 4,425,854.39                    | 4,343,408.52                  | 659,152.62                       | 859,194.99                   | 131,097.83                   | 208,449.06                   |
| Utah - Idaho              | 121,652.53                      | 24,604.77                     | 33,928.18                        | 5,274.68                     | 1,573.00                     | 2,785.23                     |
| Virginia - BGAV           | 910,749.07                      | 1,196,058.60                  | 82,623.10                        | 94,953.16                    | 15,092.30                    | 27,413.92                    |
| Virginia - SBCV           | 3,635,554.21                    | 3,025,295.79                  | 125,645.29                       | 152,663.20                   | 40,717.31                    | 213,078.75                   |
| West Virginia             | 195,494.75                      | 213,241.70                    | 18,227.84                        | 17,906.08                    | 3,385.50                     | 5,133.01                     |
| Wyoming                   | 35,729.63                       | 53,216.08                     | 7,077.11                         | 1,942.50                     | 1,902.68                     | 2,191.73                     |
| Subtotal                  | <u>81,762,756.09</u>            | <u>72,568,701.87</u>          | <u>8,448,074.29</u>              | <u>8,176,162.95</u>          | <u>2,668,199.48</u>          | <u>3,292,790.44</u>          |
| Churches & Individuals    | <u>422,163.68</u>               | <u>456,498.88</u>             | <u>50,738.69</u>                 | <u>48,437.16</u>             | <u>391,247.24</u>            | <u>557,817.73</u>            |
| <b>Grand Total:</b>       | <u><u>\$82,184,919.77</u></u>   | <u><u>\$73,025,200.75</u></u> | <u><u>8,498,812.98</u></u>       | <u><u>\$8,224,600.11</u></u> | <u><u>\$3,059,446.72</u></u> | <u><u>\$3,850,608.17</u></u> |

**Accumulative Distribution  
Cooperative Program Allocation Budget/Designated Receipts  
Southern Baptist Convention Executive Committee  
as of February 2022**

|   | Current Month          |                        |                        | Year to Date           |                        |                         |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
|   | CP Allocation Budget   | Designated             | Total                  | CP Allocation Budget   | Designated             | Total                   |
| International Mission Board                   | \$9,418,454.53         | \$51,228,282.35        | \$60,646,736.88        | \$45,266,088.96        | \$84,859,869.42        | \$130,125,958.38        |
| North American Mission Board                  | 4,258,015.85           | \$2,870,768.07         | 7,128,783.92           | \$20,464,474.62        | \$9,385,468.65         | 29,849,943.27           |
| <b>Total World Mission Ministries</b>         | <b>13,676,470.38</b>   | <b>54,099,050.42</b>   | <b>67,775,520.80</b>   | <b>65,730,563.58</b>   | <b>94,245,338.07</b>   | <b>159,975,901.65</b>   |
| Gateway Seminary                              | 350,866.94             | \$3,114.80             | 353,981.74             | \$1,686,303.64         | \$15,918.69            | 1,702,222.33            |
| Midwestern Seminary                           | 750,823.29             | \$6,152.65             | 756,975.94             | \$3,608,536.20         | \$27,099.55            | 3,635,635.75            |
| New Orleans Seminary                          | 649,848.12             | \$5,048.82             | 654,896.94             | \$3,123,238.81         | \$24,422.35            | 3,147,661.16            |
| Southeastern Seminary                         | 690,888.87             | \$5,769.51             | 696,658.38             | \$3,320,485.03         | \$29,938.80            | 3,350,423.83            |
| Southern Seminary                             | 999,364.68             | \$8,108.56             | 1,007,473.24           | \$4,803,052.38         | \$37,601.91            | 4,840,654.29            |
| Southwestern Seminary                         | 653,675.72             | \$5,136.44             | 658,812.16             | \$3,141,634.68         | \$30,609.91            | 3,172,244.59            |
| Historical Library and Archives               | 44,840.89              | \$215.17               | 45,056.06              | \$215,510.04           | \$1,101.29             | 216,611.33              |
| <b>Total Theological Education Ministries</b> | <b>4,140,308.51</b>    | <b>33,545.95</b>       | <b>4,173,854.46</b>    | <b>19,898,760.78</b>   | <b>166,692.50</b>      | <b>20,065,453.28</b>    |
| Ethics & Religious Liberty Comm               | 308,281.10             | \$3,050.11             | 311,331.21             | \$1,481,631.54         | \$6,954.47             | 1,488,586.01            |
| GuideStone Financial Resources                | 0.00                   | \$5,613.26             | 5,613.26               | \$0.00                 | \$39,912.18            | 39,912.18               |
| SBC Executive Comm and SBC Operating          | 558,642.72             | \$27,948.06            | 586,590.78             | \$2,684,895.98         | \$132,579.43           | 2,817,475.41            |
| SBC Executive Comm - Vision 2025              | 16,667.00              | \$0.00                 | 16,667.00              | \$83,335.00            | \$0.00                 | 83,335.00               |
| <b>Total Other Ministries</b>                 | <b>883,590.82</b>      | <b>36,611.43</b>       | <b>920,202.25</b>      | <b>4,249,862.52</b>    | <b>179,446.08</b>      | <b>4,429,308.60</b>     |
| <b>Grand Totals</b>                           | <b>\$18,700,369.71</b> | <b>\$54,169,207.80</b> | <b>\$72,869,577.51</b> | <b>\$89,879,186.88</b> | <b>\$94,591,476.65</b> | <b>\$184,470,663.53</b> |