

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
September 2021

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2020-2021	Current Month 2019-2020	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,375,951.86	1,427,780.25	(51,828.39)	(3.63)
Alaska	10,512.34	10,473.80	38.54	0.37
Arizona	90,442.95	87,490.14	2,952.81	3.38
Arkansas	778,362.39	828,995.96	(50,633.57)	(6.11)
California	130,968.33	152,138.33	(21,170.00)	(13.91)
Colorado	38,711.80	46,637.02	(7,925.22)	(16.99)
Dakota	5,460.13	6,963.86	(1,503.73)	(21.59)
Florida	983,053.06	1,138,858.50	(155,805.44)	(13.68)
Georgia	1,124,531.85	1,039,968.03	84,563.82	8.13
Hawaii Pacific	12,201.61	24,164.14	(11,962.53)	(49.51)
Illinois	168,461.23	174,974.44	(6,513.21)	(3.72)
Indiana	49,094.54	59,107.83	(10,013.29)	(16.94)
Iowa	33,703.73	75,119.32	(41,415.59)	(55.13)
Kansas-Nebraska	65,854.88	71,732.24	(5,877.36)	(8.19)
Kentucky	817,055.49	779,459.36	37,596.13	4.82
Louisiana	481,278.86	480,469.90	808.96	0.17
Maryland-Delaware	102,059.41	122,267.35	(20,207.94)	(16.53)
Michigan	27,042.99	28,166.30	(1,123.31)	(3.99)
Minnesota-Wisconsin	0.00	37,937.38	(37,937.38)	(100.00)
Mississippi	902,910.67	984,091.34	(81,180.67)	(8.25)
Missouri	431,450.58	405,321.33	26,129.25	6.45
Montana	10,052.29	14,222.93	(4,170.64)	(29.32)
Nevada	34,202.64	30,233.43	3,969.21	13.13
New England	12,157.93	0.00	12,157.93	100.00
New Mexico	60,033.78	25,149.31	34,884.47	138.71
New York	13,903.11	17,699.29	(3,796.18)	(21.45)
North Carolina	903,925.89	896,326.67	7,599.22	0.85
Northwest	46,210.50	52,389.91	(6,179.41)	(11.80)
Ohio	193,751.33	230,394.45	(36,643.12)	(15.90)
Oklahoma	871,027.81	842,189.52	28,838.29	3.42
Pennsylvania-South Jersey	23,573.56	18,970.94	4,602.62	24.26
Puerto Rico	0.00	(14,620.41)	14,620.41	(100.00)
South Carolina	833,127.06	818,049.39	15,077.67	1.84
Tennessee	0.00	1,257,578.07	(1,257,578.07)	(100.00)
Texas - BGCT	709,336.15	665,259.19	44,076.96	6.63
Texas - SBTC	1,099,118.37	1,086,881.10	12,237.27	1.13
Utah - Idaho	16,393.50	22,256.32	(5,862.82)	(26.34)
Virginia - BGAV	46,658.86	49,885.61	(3,226.75)	(6.47)
Virginia - SBCV	368,912.84	356,687.29	12,225.55	3.43
West Virginia	33,544.20	37,700.48	(4,156.28)	(11.02)
Wyoming	3,252.15	8,120.22	(4,868.07)	(59.95)
Subtotal	<u>12,908,290.67</u>	<u>14,397,490.53</u>	<u>(1,489,199.86)</u>	<u>(10.34)</u>
Churches & Individuals	<u>447,137.79</u>	<u>425,819.46</u>	<u>21,318.33</u>	<u>5.01</u>
Grand Total:	<u><u>\$13,355,428.46</u></u>	<u><u>\$14,823,309.99</u></u>	<u><u>(\$1,467,881.53)</u></u>	<u><u>(9.90)</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
September 2021

Contribution Sources	Designated			
	Current Month 2020-2021	Current Month 2019-2020	\$ Change from Prior Year	% Change from Prior Year
Alabama	324,206.58	529,610.95	(205,404.37)	(38.78)
Alaska	8,165.74	10,721.72	(2,555.98)	(23.84)
Arizona	16,372.12	28,857.14	(12,485.02)	(43.26)
Arkansas	252,848.17	292,420.37	(39,572.20)	(13.53)
California	59,652.15	24,526.23	35,125.92	143.22
Colorado	12,377.63	19,142.75	(6,765.12)	(35.34)
Dakota	0.00	974.96	(974.96)	(100.00)
Florida	174,472.72	184,742.86	(10,270.14)	(5.56)
Georgia	339,794.03	670,443.46	(330,649.43)	(49.32)
Hawaii Pacific	6,087.18	15,968.82	(9,881.64)	(61.88)
Illinois	39,741.34	33,149.21	6,592.13	19.89
Indiana	10,936.68	21,272.44	(10,335.76)	(48.59)
Iowa	5,539.55	8,259.26	(2,719.71)	(32.93)
Kansas-Nebraska	20,672.33	48,944.04	(28,271.71)	(57.76)
Kentucky	123,352.51	153,151.75	(29,799.24)	(19.46)
Louisiana	76,658.88	102,903.72	(26,244.84)	(25.50)
Maryland-Delaware	12,228.62	12,684.67	(456.05)	(3.60)
Michigan	5,343.24	10,725.78	(5,382.54)	(50.18)
Minnesota-Wisconsin	0.00	5,272.20	(5,272.20)	(100.00)
Mississippi	368,556.74	156,506.90	212,049.84	135.49
Missouri	153,727.76	149,580.97	4,146.79	2.77
Montana	1,973.09	5,609.40	(3,636.31)	(64.83)
Nevada	4,547.40	5,661.03	(1,113.63)	(19.67)
New England	1,700.62	0.00	1,700.62	100.00
New Mexico	26,283.91	6,829.67	19,454.24	284.85
New York	6,866.40	4,215.05	2,651.35	62.90
North Carolina	360,989.65	478,857.90	(117,868.25)	(24.61)
Northwest	13,234.41	20,366.49	(7,132.08)	(35.02)
Ohio	32,411.12	37,536.64	(5,125.52)	(13.65)
Oklahoma	135,454.22	126,329.14	9,125.08	7.22
Pennsylvania-South Jersey	4,887.12	4,646.37	240.75	5.18
Puerto Rico	0.00	16,759.59	(16,759.59)	(100.00)
South Carolina	260,347.99	211,901.38	48,446.61	22.86
Tennessee	0.00	685,095.51	(685,095.51)	(100.00)
Texas - BGCT	288,201.93	260,336.66	27,865.27	10.70
Texas - SBTC	98,137.49	124,270.80	(26,133.31)	(21.03)
Utah - Idaho	4,093.69	4,104.60	(10.91)	(0.27)
Virginia - BGAV	44,830.37	41,821.13	3,009.24	7.20
Virginia - SBCV	96,880.60	105,250.58	(8,369.98)	(7.95)
West Virginia	4,558.74	4,266.77	291.97	6.84
Wyoming	2,233.34	3,945.03	(1,711.69)	(43.39)
Subtotal	<u>3,398,366.06</u>	<u>4,627,663.94</u>	<u>(1,229,297.88)</u>	<u>(26.56)</u>
Churches & Individuals	<u>68,216.27</u>	<u>83,617.51</u>	<u>(15,401.24)</u>	<u>(18.42)</u>
Grand Total:	<u><u>\$3,466,582.33</u></u>	<u><u>\$4,711,281.45</u></u>	<u><u>(\$1,244,699.12)</u></u>	<u><u>(26.42)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2020 through September 30, 2021

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2020-2021	Year to Date 2019-2020	% Change from Prior Year	Year to Date 2020-2021	Year to Date 2019-2020	% Change from Prior Year
Alabama	19,115,014.76	18,596,427.36	2.79	18,488,288.91	17,013,572.85	8.67
Alaska	123,945.24	120,235.87	3.09	187,493.38	157,528.07	19.02
Arizona	1,375,253.39	1,231,350.89	11.69	1,319,013.55	1,227,576.94	7.45
Arkansas	9,461,353.51	9,416,297.23	0.48	7,764,821.88	6,914,108.63	12.30
California	2,277,035.45	1,801,279.45	26.41	2,823,517.45	2,273,804.26	24.18
Colorado	727,688.78	682,976.94	6.55	781,357.55	697,477.09	12.03
Dakota	104,866.48	116,842.61	(10.25)	220,246.63	149,662.87	47.16
Florida	15,184,241.21	14,427,772.94	5.24	8,687,777.19	6,938,636.19	25.21
Georgia	15,430,284.18	15,983,266.99	(3.46)	16,373,240.72	16,193,600.15	1.11
Hawaii Pacific	220,187.49	259,825.75	(15.26)	353,426.94	513,553.51	(31.18)
Illinois	2,023,916.41	2,308,052.15	(12.31)	2,013,927.63	1,911,637.72	5.35
Indiana	732,731.60	796,379.48	(7.99)	856,439.91	784,699.52	9.14
Iowa	575,831.79	424,478.00	35.66	331,979.12	230,872.02	43.79
Kansas-Nebraska	846,529.43	806,970.87	4.90	897,483.34	833,551.75	7.67
Kentucky	9,910,704.05	9,676,637.91	2.42	7,933,065.23	7,248,929.00	9.44
Louisiana	6,430,488.50	6,492,679.97	(0.96)	5,602,993.02	5,415,297.23	3.47
Maryland-Delaware	1,536,506.97	1,607,542.66	(4.42)	1,295,100.41	1,157,242.63	11.91
Michigan	351,406.14	325,469.05	7.97	364,752.59	266,003.21	37.12
Minnesota-Wisconsin	266,389.43	241,587.13	10.27	200,877.75	190,057.75	5.69
Mississippi	11,148,905.22	12,020,666.93	(7.25)	13,153,958.77	10,874,190.13	20.96
Missouri	5,876,671.32	5,906,463.01	(0.50)	6,713,946.09	5,722,452.28	17.33
Montana	190,176.75	188,487.33	0.90	216,035.66	206,010.74	4.87
Nevada	421,356.56	461,129.54	(8.63)	250,056.54	189,332.86	32.07
New England	207,954.36	201,281.12	3.32	212,500.49	186,163.65	14.15
New Mexico	961,998.94	1,067,236.08	(9.86)	1,381,595.51	1,479,764.85	(6.63)
New York	225,480.65	248,169.41	(9.14)	427,429.78	324,004.20	31.92
North Carolina	11,761,700.33	11,549,062.67	1.84	19,953,277.40	18,291,016.37	9.09
Northwest	561,388.23	588,066.08	(4.54)	788,196.41	721,313.91	9.27
Ohio	2,088,471.75	2,445,763.98	(14.61)	1,391,068.31	1,370,365.23	1.51
Oklahoma	10,320,739.39	10,147,706.26	1.71	6,556,404.05	6,380,838.44	2.75
Pennsylvania-South Jersey	312,056.24	310,237.93	0.59	297,742.75	227,509.59	30.87
Puerto Rico	9,704.85	11,112.17	(12.66)	0.00	18,579.59	(100.00)
South Carolina	10,856,098.82	10,809,812.38	0.43	12,223,219.60	10,915,292.63	11.98
Tennessee	14,190,756.48	15,854,334.59	(10.49)	15,484,794.17	13,954,510.99	10.97
Texas - BGCT	9,876,346.22	9,892,609.32	(0.16)	11,809,830.19	11,538,503.88	2.35
Texas - SBTC	15,620,847.90	14,504,293.35	7.70	12,193,801.20	10,811,829.97	12.78
Utah - Idaho	241,501.09	231,996.01	4.10	401,540.69	276,088.67	45.44
Virginia - BGAV	884,433.27	855,545.87	3.38	3,004,502.73	2,936,480.89	2.32
Virginia - SBCV	4,772,092.04	4,595,757.52	3.84	5,198,544.89	4,755,683.98	9.31
West Virginia	488,398.53	492,602.20	(0.85)	449,839.83	474,612.82	(5.22)
Wyoming	64,468.44	108,228.69	(40.43)	132,575.27	140,069.65	(5.35)
Subtotal	<u>187,775,922.19</u>	<u>187,806,635.69</u>	<u>(0.02)</u>	<u>188,736,663.53</u>	<u>171,912,426.71</u>	<u>9.79</u>
Churches & Individuals	<u>4,495,514.09</u>	<u>5,094,215.49</u>	<u>(11.75)</u>	<u>2,121,606.19</u> *	<u>2,307,080.14</u>	<u>(8.04)</u>
Grand Total:	<u>\$192,271,436.28</u>	<u>\$192,900,851.18</u>	<u>(0.33)</u>	<u>\$190,858,269.72</u>	<u>\$174,219,506.85</u>	<u>9.55</u>

*Adjusted to show refund to state convention of \$1,493,386.36

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2020 through September 30, 2021

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
Alabama	11,011,078.07	11,503,893.19	6,467,214.25	4,872,713.75	1,009,996.59	636,965.91
Alaska	117,975.07	111,660.94	61,525.06	43,673.13	7,993.25	2,194.00
Arizona	772,507.30	859,032.07	531,584.82	355,067.76	14,921.43	13,477.11
Arkansas	5,194,977.43	4,973,387.47	2,060,009.96	1,566,678.30	509,834.49	374,042.86
California	2,008,340.97	1,819,323.74	737,868.77	431,684.00	77,307.71	22,796.52
Colorado	519,680.90	505,447.16	226,359.13	176,381.02	35,317.52	15,648.91
Dakota	137,789.41	104,404.16	80,447.22	45,258.71	2,010.00	0.00
Florida	5,449,923.75	5,074,263.85	2,514,139.72	1,597,612.31	723,713.72	266,760.03
Georgia	9,698,460.69	10,745,178.72	5,333,644.87	4,335,521.67	1,341,135.16	1,112,899.76
Hawaii Pacific	211,413.05	350,124.59	124,064.82	124,020.63	17,949.07	39,408.29
Illinois	1,177,193.56	1,226,405.32	747,012.43	616,012.24	89,721.64	69,220.16
Indiana	489,242.25	493,384.63	338,988.96	261,619.70	28,208.70	29,695.19
Iowa	231,936.81	145,813.35	98,119.44	80,909.59	1,922.87	4,149.08
Kansas-Nebraska	528,301.01	572,999.50	344,217.35	237,275.76	24,964.98	23,276.49
Kentucky	5,142,888.14	5,238,649.45	2,566,645.10	1,773,051.70	223,531.99	237,227.85
Louisiana	3,849,597.27	4,066,280.25	1,706,505.30	1,269,353.08	46,890.45	79,663.90
Maryland-Delaware	801,150.47	812,684.06	462,769.40	305,966.59	31,180.54	38,591.98
Michigan	203,358.78	174,416.53	153,174.37	83,298.30	8,219.44	8,288.38
Minnesota-Wisconsin	108,632.50	139,021.90	86,172.40	47,006.54	6,072.85	4,029.31
Mississippi	9,154,846.61	8,163,477.12	3,878,425.79	2,599,880.87	120,686.37	110,832.14
Missouri	4,045,806.82	3,847,564.78	2,455,897.68	1,671,520.67	212,241.59	203,366.83
Montana	129,646.18	142,479.09	81,454.65	59,280.65	4,934.83	4,251.00
Nevada	177,499.68	136,947.81	67,290.15	49,051.86	5,266.71	3,333.19
New England	149,175.11	137,164.13	62,661.76	45,988.89	663.62	3,010.63
New Mexico	949,256.05	1,064,264.03	416,655.94	401,311.03	15,683.52	14,189.79
New York	250,298.42	230,379.28	149,708.79	72,108.85	27,422.57	21,516.07
North Carolina	12,846,062.66	13,261,601.50	6,883,761.35	4,751,504.20	223,453.39	277,910.67
Northwest	520,891.22	523,760.82	241,683.17	176,060.80	25,622.02	21,492.29
Ohio	856,613.93	917,784.98	489,651.67	391,350.29	44,802.71	61,229.96
Oklahoma	4,605,089.26	4,955,097.87	1,868,831.78	1,353,545.61	82,483.01	72,194.96
Pennsylvania-South Jersey	179,967.81	157,800.67	117,739.94	66,787.67	35.00	2,921.25
Puerto Rico	0.00	320.00	0.00	1,500.00	0.00	16,759.59
South Carolina	7,975,945.75	7,693,803.04	3,967,297.19	2,954,545.88	279,976.66	266,943.71
Tennessee	10,178,607.82	9,878,832.76	4,705,269.02	3,378,214.31	600,917.33	697,463.92
Texas - BGCT	8,118,229.72	8,273,007.01	3,237,610.60	2,740,262.06	453,989.87	525,234.81
Texas - SBTC	8,795,158.40	8,068,065.64	3,009,347.32	2,304,604.55	389,295.48	439,159.78
Utah - Idaho	236,638.12	172,416.38	157,818.02	98,160.29	7,084.55	5,512.00
Virginia - BGAV	1,906,419.66	2,003,825.77	1,039,310.34	876,933.32	58,772.73	55,721.80
Virginia - SBCV	3,654,143.58	3,664,869.84	1,281,885.19	918,488.15	262,516.12	172,325.99
West Virginia	262,021.19	290,001.24	180,027.14	174,909.77	7,791.50	9,701.81
Wyoming	78,898.96	82,157.91	49,059.85	50,720.21	4,616.46	7,191.53
Subtotal	<u>122,725,664.38</u>	<u>122,581,992.55</u>	<u>58,981,850.71</u>	<u>43,359,834.71</u>	<u>7,029,148.44</u>	<u>5,970,599.45</u>
Churches & Individuals	<u>560,148.60</u>	<u>655,637.58</u>	<u>167,115.99</u>	<u>142,584.83</u>	<u>1,394,341.60</u> *	<u>1,508,857.73</u>
Grand Total:	<u><u>\$123,285,812.98</u></u>	<u><u>\$123,237,630.13</u></u>	<u><u>59,148,966.70</u></u>	<u><u>\$43,502,419.54</u></u>	<u><u>\$8,423,490.04</u></u>	<u><u>\$7,479,457.18</u></u>

*Adjusted to show refund to state convention of \$1,493,386.36

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of September 2021**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$6,724,071.47	\$2,071,266.16	\$8,795,337.63	\$96,823,210.40	\$129,024,044.78	\$225,847,255.18
North American Mission Board	3,039,904.54	\$1,346,043.92	4,385,948.46	\$43,773,079.75	\$60,816,244.42	104,589,324.17
Total World Mission Ministries	9,763,976.01	3,417,310.08	13,181,286.09	140,596,290.15	189,840,289.20	330,436,579.35
Gateway Seminary	259,730.54	\$2,208.52	261,939.06	\$3,739,987.63	\$27,537.74	3,767,525.37
Midwestern Seminary	505,766.10	\$3,619.96	509,386.06	\$7,282,774.74	\$45,640.16	7,328,414.90
New Orleans Seminary	468,616.85	\$3,198.04	471,814.89	\$6,747,844.32	\$41,822.68	6,789,667.00
Southeastern Seminary	500,335.42	\$3,340.24	503,675.66	\$7,204,575.61	\$53,089.08	7,257,664.69
Southern Seminary	704,814.22	\$5,795.72	710,609.94	\$10,148,966.21	\$68,502.32	10,217,468.53
Southwestern Seminary	484,594.21	\$9,226.07	493,820.28	\$6,977,910.25	\$121,733.95	7,099,644.20
Historical Library and Archives	32,013.02	\$165.63	32,178.65	\$460,971.44	\$2,041.95	463,013.39
Total Theological Education Ministries	2,955,870.36	27,554.18	2,983,424.54	42,563,030.20	360,367.88	42,923,398.08
Ethics & Religious Liberty Comm	220,089.65	\$642.43	220,732.08	\$3,169,179.17	\$12,512.86	3,181,692.03
GuideStone Financial Resources	0.00	\$1,495.08	1,495.08	\$0.00	\$38,676.51	38,676.51
SBC Executive Comm and SBC Operating	398,829.11	\$19,580.56	418,409.67	\$5,742,936.76	\$606,423.27 *	6,349,360.03
SBC Executive Comm - Vision 2025	16,663.33	\$0.00	16,663.33	\$200,000.00	\$0.00	200,000.00
Total Other Ministries	635,582.09	21,718.07	657,300.16	9,112,115.93	657,612.64	9,769,728.57
Grand Totals	\$13,355,428.46	\$3,466,582.33	\$16,822,010.79	\$192,271,436.28	\$190,858,269.72	\$383,129,706.00

*Adjusted to show refund to state convention of \$1,493,386.36