

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
January 2022

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2021-2022	Current Month 2020-2021	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,931,339.24	1,739,542.48	191,796.76	11.03
Alaska	14,939.85	13,670.87	1,268.98	9.28
Arizona	114,572.15	133,159.21	(18,587.06)	(13.96)
Arkansas	841,005.62	849,674.56	(8,668.94)	(1.02)
California	258,163.67	206,720.47	51,443.20	24.89
Colorado	0.00	20,276.76	(20,276.76)	(100.00)
Dakota	8,508.66	9,233.40	(724.74)	(7.85)
Florida	1,391,458.76	1,487,250.73	(95,791.97)	(6.44)
Georgia	1,665,560.20	2,457,892.83	(792,332.63)	(32.24)
Hawaii Pacific	26,065.64	15,743.88	10,321.76	65.56
Illinois	434,328.54	232,620.37	201,708.17	86.71
Indiana	62,636.23	46,656.55	15,979.68	34.25
Iowa	94,156.40	46,321.62	47,834.78	103.27
Kansas-Nebraska	98,218.38	92,520.79	5,697.59	6.16
Kentucky	849,567.52	808,376.61	41,190.91	5.10
Louisiana	590,033.71	541,244.61	48,789.10	9.01
Maryland-Delaware	152,121.00	125,352.59	26,768.41	21.35
Michigan	35,781.71	34,968.46	813.25	2.33
Minnesota-Wisconsin	25,499.06	29,242.59	(3,743.53)	(12.80)
Mississippi	2,896,856.67	975,208.43	1,921,648.24	197.05
Missouri	641,934.01	598,728.55	43,205.46	7.22
Montana	13,842.21	21,208.80	(7,366.59)	(34.73)
Nevada	41,399.24	47,597.97	(6,198.73)	(13.02)
New England	0.00	0.00	0.00	0.00
New Mexico	123,390.94	155,187.79	(31,796.85)	(20.49)
New York	26,738.94	26,442.29	296.65	1.12
North Carolina	1,366,348.67	1,108,669.64	257,679.03	23.24
Northwest	43,846.76	42,976.90	869.86	2.02
Ohio	326,791.92	279,360.16	47,431.76	16.98
Oklahoma	1,250,330.64	1,335,058.21	(84,727.57)	(6.35)
Pennsylvania-South Jersey	35,690.61	36,415.91	(725.30)	(1.99)
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	1,169,678.21	1,167,997.70	1,680.51	0.14
Tennessee	1,359,376.33	1,158,084.21	201,292.12	17.38
Texas - BGCT	803,052.74	862,949.46	(59,896.72)	(6.94)
Texas - SBTC	1,414,524.79	1,498,105.56	(83,580.77)	(5.58)
Utah - Idaho	19,739.84	17,399.88	2,339.96	13.45
Virginia - BGAV	112,159.89	0.00	112,159.89	100.00
Virginia - SBCV	471,691.82	546,497.21	(74,805.39)	(13.69)
West Virginia	39,826.96	37,297.50	2,529.46	6.78
Wyoming	2,234.78	10,349.02	(8,114.24)	(78.41)
Subtotal	<u>20,753,412.31</u>	<u>18,816,004.57</u>	<u>1,937,407.74</u>	<u>10.30</u>
Churches & Individuals	<u>361,726.38</u>	<u>487,095.63</u>	<u>(125,369.25)</u>	<u>(25.74)</u>
Grand Total:	<u>\$21,115,138.69</u>	<u>\$19,303,100.20</u>	<u>\$1,812,038.49</u>	<u>9.39</u>

Designated Receipts
Southern Baptist Convention Executive Committee
January 2022

Contribution Sources	Designated			
	Current Month 2021-2022	Current Month 2020-2021	\$ Change from Prior Year	% Change from Prior Year
Alabama	2,107,442.50	1,994,535.34	112,907.16	5.66
Alaska	13,448.03	23,026.82	(9,578.79)	(41.60)
Arizona	129,251.64	120,925.47	8,326.17	6.89
Arkansas	1,547,154.41	1,666,564.72	(119,410.31)	(7.17)
California	260,876.99	244,966.06	15,910.93	6.50
Colorado	0.00	84,790.00	(84,790.00)	(100.00)
Dakota	14,110.34	65,215.28	(51,104.94)	(78.36)
Florida	812,548.54	916,487.21	(103,938.67)	(11.34)
Georgia	1,922,458.96	3,179,722.37	(1,257,263.41)	(39.54)
Hawaii Pacific	64,283.01	12,417.84	51,865.17	417.67
Illinois	664,977.10	522,629.49	142,347.61	27.24
Indiana	144,457.34	92,183.13	52,274.21	56.71
Iowa	62,010.58	62,688.43	(677.85)	(1.08)
Kansas-Nebraska	263,684.99	248,840.55	14,844.44	5.97
Kentucky	612,278.74	304,238.78	308,039.96	101.25
Louisiana	1,296,846.71	1,274,384.05	22,462.66	1.76
Maryland-Delaware	34,555.03	85,223.33	(50,668.30)	(59.45)
Michigan	45,347.37	62,161.94	(16,814.57)	(27.05)
Minnesota-Wisconsin	81,006.82	36,251.52	44,755.30	123.46
Mississippi	1,743,404.86	586,837.74	1,156,567.12	197.08
Missouri	848,659.53	871,373.86	(22,714.33)	(2.61)
Montana	21,137.06	19,512.16	1,624.90	8.33
Nevada	23,246.41	24,392.75	(1,146.34)	(4.70)
New England	0.00	0.00	0.00	.
New Mexico	669,429.98	383,945.44	285,484.54	74.36
New York	76,180.51	60,236.24	15,944.27	26.47
North Carolina	2,288,507.33	1,386,153.48	902,353.85	65.10
Northwest	48,383.91	70,700.07	(22,316.16)	(31.56)
Ohio	548,764.18	401,234.69	147,529.49	36.77
Oklahoma	1,876,863.23	1,631,168.39	245,694.84	15.06
Pennsylvania-South Jersey	72,664.26	60,947.86	11,716.40	19.22
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	1,820,838.09	1,476,870.83	343,967.26	23.29
Tennessee	1,109,221.85	868,733.27	240,488.58	27.68
Texas - BGCT	893,788.21	527,609.65	366,178.56	69.40
Texas - SBTC	2,019,025.27	1,844,649.91	174,375.36	9.45
Utah - Idaho	65,585.11	16,985.55	48,599.56	286.12
Virginia - BGAV	877,602.17	0.00	877,602.17	100.00
Virginia - SBCV	2,203,136.83	1,957,398.68	245,738.15	12.55
West Virginia	42,360.71	57,913.44	(15,552.73)	(26.86)
Wyoming	2,816.56	21,875.58	(19,059.02)	(87.12)
Subtotal	<u>27,328,355.16</u>	<u>23,265,791.92</u>	<u>4,062,563.24</u>	<u>17.46</u>
Churches & Individuals	<u>263,464.98</u>	<u>285,181.94</u>	<u>(21,716.96)</u>	<u>(7.62)</u>
Grand Total:	<u>\$27,591,820.14</u>	<u>\$23,550,973.86</u>	<u>\$4,040,846.28</u>	<u>17.16</u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2021 through January 31, 2022

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2021-2022	Year to Date 2020-2021	% Change from Prior Year	Year to Date 2021-2022	Year to Date 2020-2021	% Change from Prior Year
Alabama	6,609,573.05	6,228,663.49	6.12	3,623,165.69	2,841,329.63	27.52
Alaska	45,204.16	41,842.85	8.03	27,177.66	53,397.41	(49.10)
Arizona	460,685.91	446,380.36	3.20	184,308.23	177,084.77	4.08
Arkansas	3,121,531.08	3,026,857.62	3.13	2,300,666.58	2,360,900.01	(2.55)
California	808,698.38	963,006.15	(16.02)	366,819.54	444,837.94	(17.54)
Colorado	182,528.74	233,801.56	(21.93)	61,491.25	129,511.75	(52.52)
Dakota	34,975.21	40,868.92	(14.42)	19,462.95	73,208.10	(73.41)
Florida	4,971,399.33	4,731,132.96	5.08	1,560,390.81	1,439,431.21	8.40
Georgia	5,502,910.73	6,156,434.36	(10.62)	3,131,237.47	4,323,298.37	(27.57)
Hawaii Pacific	83,600.08	75,363.08	10.93	88,866.06	63,550.19	39.84
Illinois	987,540.90	726,706.90	35.89	861,401.61	669,801.96	28.61
Indiana	253,726.05	202,396.88	25.36	397,157.60	139,419.89	184.86
Iowa	257,859.25	153,555.13	67.93	80,822.25	78,931.28	2.40
Kansas-Nebraska	290,582.66	292,961.05	(0.81)	399,334.26	317,771.66	25.67
Kentucky	3,284,244.41	3,093,753.59	6.16	863,311.57	639,080.75	35.09
Louisiana	2,238,619.95	2,082,978.85	7.47	1,559,881.95	1,601,798.88	(2.62)
Maryland-Delaware	553,193.49	492,344.74	12.36	92,039.75	137,043.66	(32.84)
Michigan	124,563.95	117,667.85	5.86	84,781.46	94,855.91	(10.62)
Minnesota-Wisconsin	117,959.71	90,604.30	30.19	107,303.40	45,322.44	136.76
Mississippi	5,606,012.10	3,925,481.86	42.81	2,189,543.24	2,078,038.04	5.37
Missouri	2,115,691.15	2,040,945.43	3.66	1,357,897.86	1,281,318.99	5.98
Montana	62,142.86	64,198.04	(3.20)	26,910.66	26,446.44	1.76
Nevada	145,705.36	137,865.76	5.69	33,590.16	32,994.54	1.81
New England	58,769.29	65,043.84	(9.65)	34,472.80	21,478.45	60.50
New Mexico	428,333.29	429,917.67	(0.37)	743,110.78	513,961.19	44.58
New York	88,113.99	80,379.29	9.62	96,082.64	82,342.06	16.69
North Carolina	4,220,992.73	3,918,723.76	7.71	3,304,206.70	2,315,194.97	42.72
Northwest	167,606.01	177,498.65	(5.57)	94,091.57	106,507.68	(11.66)
Ohio	936,754.76	717,373.89	30.58	768,155.61	490,839.14	56.50
Oklahoma	3,810,862.15	3,610,094.84	5.56	2,384,794.74	2,089,984.85	14.11
Pennsylvania-South Jersey	114,131.51	112,928.28	1.07	92,880.05	79,239.07	17.21
Puerto Rico	0.00	1,443.70	(100.00)	0.00	0.00	0.00
South Carolina	3,797,691.12	3,756,423.58	1.10	2,566,190.22	2,200,905.12	16.60
Tennessee	7,395,028.67	4,768,795.61	55.07	2,055,984.09	1,929,130.63	6.58
Texas - BGCT	3,345,514.02	2,970,530.18	12.62	1,818,386.45	1,700,252.28	6.95
Texas - SBTC	5,154,555.47	4,994,164.41	3.21	2,504,079.70	2,658,440.65	(5.81)
Utah - Idaho	86,830.00	67,256.24	29.10	82,066.20	32,664.68	151.24
Virginia - BGAV	395,665.80	275,219.35	43.76	1,008,464.47	106,469.50	847.19
Virginia - SBCV	1,645,825.90	1,703,165.69	(3.37)	2,594,766.63	2,393,221.82	8.42
West Virginia	154,747.10	176,107.06	(12.13)	79,605.61	88,671.80	(10.22)
Wyoming	11,393.41	37,922.47	(69.96)	13,430.05	25,790.30	(47.93)
Subtotal	<u>69,671,763.73</u>	<u>63,228,800.24</u>	<u>10.19</u>	<u>39,658,330.32</u>	<u>35,884,468.01</u>	<u>10.52</u>
Churches & Individuals	<u>1,507,053.44</u>	<u>1,575,287.98</u>	<u>(4.33)</u>	<u>763,938.53</u>	<u>833,916.75</u>	<u>(8.39)</u>
Grand Total:	<u>\$71,178,817.17</u>	<u>\$64,804,088.22</u>	<u>9.84</u>	<u>\$40,422,268.85</u>	<u>\$36,718,384.76</u>	<u>10.09</u>

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2021 through January 31, 2022

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2021-2022	2020-2021	2021-2022	2020-2021	2021-2022	2020-2021
Alabama	2,549,471.98	1,814,702.37	824,994.49	756,294.85	248,699.22	270,332.41
Alaska	10,703.35	44,735.92	12,783.31	1,448.24	3,691.00	7,213.25
Arizona	142,099.68	142,698.32	28,363.95	27,760.57	13,844.60	6,625.88
Arkansas	1,881,201.21	1,962,372.74	300,511.10	287,569.19	118,954.27	110,958.08
California	256,713.28	294,049.56	88,713.69	86,486.67	21,392.57	64,301.71
Colorado	32,494.17	96,119.43	18,915.27	25,651.46	10,081.81	7,740.86
Dakota	16,178.95	66,438.30	3,284.00	4,769.80	0.00	2,000.00
Florida	989,116.22	1,043,804.38	226,228.67	180,190.96	345,045.92	215,435.87
Georgia	2,180,213.86	3,296,721.76	410,478.08	508,426.15	540,545.53	518,150.46
Hawaii Pacific	64,667.18	44,544.47	19,270.88	13,157.82	4,928.00	5,847.90
Illinois	713,826.13	564,420.43	104,892.93	79,556.16	42,682.55	25,825.37
Indiana	265,534.62	124,363.21	117,346.31	7,780.81	14,276.67	7,275.87
Iowa	75,475.96	68,030.34	3,965.29	10,370.94	1,381.00	530.00
Kansas-Nebraska	329,424.50	264,930.38	58,286.72	42,965.63	11,623.04	9,875.65
Kentucky	657,630.91	409,059.07	102,769.63	145,530.62	102,911.03	84,491.06
Louisiana	1,386,393.91	1,392,758.55	143,770.16	190,253.37	29,717.88	18,786.96
Maryland-Delaware	47,713.94	107,818.95	24,066.28	16,150.56	20,259.53	13,074.15
Michigan	59,283.66	72,272.43	21,944.15	20,711.88	3,553.65	1,871.60
Minnesota-Wisconsin	96,590.69	39,104.63	8,352.14	4,233.92	2,360.57	1,983.89
Mississippi	1,587,773.66	1,737,300.20	558,281.91	291,809.82	43,487.67	48,928.02
Missouri	1,077,297.18	968,521.96	170,114.55	215,560.61	110,486.13	97,236.42
Montana	17,227.04	18,824.42	6,737.76	5,456.83	2,945.86	2,165.19
Nevada	26,324.06	25,234.15	3,776.42	4,313.05	3,489.68	3,447.34
New England	32,501.60	15,830.45	555.00	5,648.00	1,416.20	0.00
New Mexico	703,186.61	450,303.90	35,505.36	57,418.33	4,418.81	6,238.96
New York	66,344.78	56,866.99	18,389.70	17,799.98	11,348.16	7,675.09
North Carolina	2,753,656.54	1,730,227.41	441,037.88	490,353.59	109,512.28	94,613.97
Northwest	71,264.39	86,089.23	9,876.55	11,036.57	12,950.63	9,381.88
Ohio	628,821.59	415,645.80	117,506.44	57,373.39	21,827.58	17,819.95
Oklahoma	2,178,439.68	1,889,141.03	182,174.34	183,969.87	24,180.72	16,873.95
Pennsylvania-South Jersey	72,285.11	66,228.55	15,569.94	13,000.52	5,025.00	10.00
Puerto Rico	0.00	0.00	0.00	0.00	0.00	0.00
South Carolina	2,106,166.13	1,710,038.50	291,441.68	374,211.54	168,582.41	116,655.08
Tennessee	1,432,925.12	1,283,343.01	338,186.47	411,960.84	284,872.50	233,826.78
Texas - BGCT	1,308,214.02	1,150,224.18	376,234.04	403,804.39	133,938.39	146,223.71
Texas - SBTC	1,901,522.55	1,884,222.63	471,459.32	578,314.60	131,097.83	195,903.42
Utah - Idaho	48,853.33	24,604.77	31,639.87	5,274.68	1,573.00	2,785.23
Virginia - BGAV	910,749.07	48,241.88	82,623.10	45,859.25	15,092.30	12,368.37
Virginia - SBCV	2,458,406.87	2,052,310.81	95,642.45	132,165.44	40,717.31	208,745.57
West Virginia	58,295.18	70,209.50	17,924.93	13,843.88	3,385.50	4,618.42
Wyoming	5,683.84	22,279.76	5,843.53	1,381.33	1,902.68	2,129.21
Subtotal	<u>31,200,672.55</u>	<u>27,554,634.37</u>	<u>5,789,458.29</u>	<u>5,729,866.11</u>	<u>2,668,199.48</u>	<u>2,599,967.53</u>
Churches & Individuals	<u>336,555.49</u>	<u>294,339.57</u>	<u>36,135.80</u>	<u>39,414.38</u>	<u>391,247.24</u>	<u>500,162.80</u>
Grand Total:	<u><u>\$31,537,228.04</u></u>	<u><u>\$27,848,973.94</u></u>	<u><u>5,825,594.09</u></u>	<u><u>\$5,769,280.49</u></u>	<u><u>\$3,059,446.72</u></u>	<u><u>\$3,100,130.33</u></u>

Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of January 2022

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$10,635,739.57	\$24,884,620.06	\$35,520,359.63	\$35,847,634.43	\$33,631,587.07	\$69,479,221.50
North American Mission Board	4,808,341.70	\$2,608,337.89	7,416,679.59	\$16,206,458.77	\$6,514,700.58	22,721,159.35
Total World Mission Ministries	15,444,081.27	27,492,957.95	42,937,039.22	52,054,093.20	40,146,287.65	92,200,380.85
Gateway Seminary	396,214.63	\$3,628.59	399,843.22	\$1,335,436.70	\$12,803.89	1,348,240.59
Midwestern Seminary	847,863.21	\$6,097.70	853,960.91	\$2,857,712.91	\$20,946.90	2,878,659.81
New Orleans Seminary	733,837.51	\$5,413.24	739,250.75	\$2,473,390.69	\$19,373.53	2,492,764.22
Southeastern Seminary	780,182.58	\$6,451.67	786,634.25	\$2,629,596.16	\$24,169.29	2,653,765.45
Southern Seminary	1,128,527.24	\$8,726.33	1,137,253.57	\$3,803,687.70	\$29,493.35	3,833,181.05
Southwestern Seminary	738,159.83	\$5,758.37	743,918.20	\$2,487,958.96	\$25,473.47	2,513,432.43
Historical Library and Archives	50,636.33	\$248.51	50,884.84	\$170,669.15	\$886.12	171,555.27
Total Theological Education Ministries	4,675,421.33	36,324.41	4,711,745.74	15,758,452.27	133,146.55	15,891,598.82
Ethics & Religious Liberty Comm	348,124.78	\$1,146.80	349,271.58	\$1,173,350.44	\$3,904.36	1,177,254.80
GuideStone Financial Resources	0.00	\$20,859.85	20,859.85	\$0.00	\$34,298.92	34,298.92
SBC Executive Comm and SBC Operating	630,844.31	\$40,531.13	671,375.44	\$2,126,253.26	\$104,631.37	2,230,884.63
SBC Executive Comm - Vision 2025	16,667.00	\$0.00	16,667.00	\$66,668.00	\$0.00	66,668.00
Total Other Ministries	995,636.09	62,537.78	1,058,173.87	3,366,271.70	142,834.65	3,509,106.35
Grand Totals	\$21,115,138.69	\$27,591,820.14	\$48,706,958.83	\$71,178,817.17	\$40,422,268.85	\$111,601,086.02