

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
December 2021

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2021-2022	Current Month 2020-2021	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,524,990.91	1,289,367.28	235,623.63	18.27
Alaska	9,203.33	7,290.88	1,912.45	26.23
Arizona	114,029.16	78,716.74	35,312.42	44.86
Arkansas	794,624.85	685,231.15	109,393.70	15.96
California	126,835.71	132,065.87	(5,230.16)	(3.96)
Colorado	100,546.02	124,384.26	(23,838.24)	(19.16)
Dakota	9,035.96	18,204.52	(9,168.56)	(50.36)
Florida	1,353,936.31	940,533.12	413,403.19	43.95
Georgia	1,260,439.62	1,098,790.80	161,648.82	14.71
Hawaii Pacific	22,335.19	16,991.36	5,343.83	31.45
Illinois	0.00	179,152.89	(179,152.89)	(100.00)
Indiana	65,514.33	76,213.89	(10,699.56)	(14.04)
Iowa	50,382.05	77,164.16	(26,782.11)	(34.71)
Kansas-Nebraska	70,119.27	61,574.98	8,544.29	13.88
Kentucky	884,939.19	629,000.62	255,938.57	40.69
Louisiana	488,721.09	527,931.14	(39,210.05)	(7.43)
Maryland-Delaware	131,058.25	118,425.24	12,633.01	10.67
Michigan	32,936.06	24,700.43	8,235.63	33.34
Minnesota-Wisconsin	21,833.90	21,054.67	779.23	3.70
Mississippi	903,057.49	982,041.75	(78,984.26)	(8.04)
Missouri	479,394.41	411,807.56	67,586.85	16.41
Montana	16,164.30	11,211.78	4,952.52	44.17
Nevada	70,730.55	19,022.93	51,707.62	271.82
New England	33,708.20	14,140.46	19,567.74	138.38
New Mexico	124,089.08	60,000.00	64,089.08	106.82
New York	20,901.78	16,562.15	4,339.63	26.20
North Carolina	928,640.33	879,166.75	49,473.58	5.63
Northwest	37,588.48	45,954.10	(8,365.62)	(18.20)
Ohio	301,412.86	86,377.73	215,035.13	248.95
Oklahoma	834,587.64	714,431.78	120,155.86	16.82
Pennsylvania-South Jersey	23,256.76	21,736.07	1,520.69	7.00
Puerto Rico	0.00	583.04	(583.04)	(100.00)
South Carolina	880,930.52	767,348.21	113,582.31	14.80
Tennessee	1,374,556.70	985,642.77	388,913.93	39.46
Texas - BGCT	1,380,358.87	725,783.48	654,575.39	90.19
Texas - SBTC	1,316,402.94	950,893.65	365,509.29	38.44
Utah - Idaho	25,888.32	14,532.15	11,356.17	78.15
Virginia - BGAV	155,856.47	156,695.24	(838.77)	(0.54)
Virginia - SBCV	402,064.54	341,135.03	60,929.51	17.86
West Virginia	44,380.08	52,387.32	(8,007.24)	(15.28)
Wyoming	6,426.66	8,009.95	(1,583.29)	(19.77)
Subtotal	<u>16,421,878.18</u>	<u>13,372,257.90</u>	<u>3,049,620.28</u>	<u>22.81</u>
Churches & Individuals	<u>431,941.56</u>	<u>382,668.44</u>	<u>49,273.12</u>	<u>12.88</u>
Grand Total:	<u><u>\$16,853,819.74</u></u>	<u><u>\$13,754,926.34</u></u>	<u><u>\$3,098,893.40</u></u>	<u><u>22.53</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
December 2021

Contribution Sources	Designated			
	Current Month 2021-2022	Current Month 2020-2021	\$ Change from Prior Year	% Change from Prior Year
Alabama	673,592.89	217,393.47	456,199.42	209.85
Alaska	7,777.63	2,630.29	5,147.34	195.69
Arizona	24,569.04	20,339.18	4,229.86	20.80
Arkansas	348,786.05	333,338.97	15,447.08	4.63
California	50,794.68	78,900.63	(28,105.95)	(35.62)
Colorado	29,326.75	17,906.80	11,419.95	63.77
Dakota	2,299.01	3,436.01	(1,137.00)	(33.09)
Florida	309,157.80	132,037.42	177,120.38	134.14
Georgia	380,939.57	326,123.77	54,815.80	16.81
Hawaii Pacific	6,781.89	13,636.49	(6,854.60)	(50.27)
Illinois	0.00	58,804.03	(58,804.03)	(100.00)
Indiana	29,744.35	32,016.28	(2,271.93)	(7.10)
Iowa	10,176.52	12,536.20	(2,359.68)	(18.82)
Kansas-Nebraska	45,009.11	36,354.23	8,654.88	23.81
Kentucky	113,292.93	93,548.84	19,744.09	21.11
Louisiana	109,586.37	177,843.64	(68,257.27)	(38.38)
Maryland-Delaware	19,645.70	19,742.06	(96.36)	(0.49)
Michigan	7,205.81	16,037.61	(8,831.80)	(55.07)
Minnesota-Wisconsin	10,472.36	4,979.19	5,493.17	110.32
Mississippi	153,104.31	163,901.41	(10,797.10)	(6.59)
Missouri	193,959.51	119,851.62	74,107.89	61.83
Montana	3,702.47	982.32	2,720.15	276.91
Nevada	8,441.15	3,896.86	4,544.29	116.61
New England	27,386.62	5,564.27	21,822.35	392.19
New Mexico	36,639.97	30,000.00	6,639.97	22.13
New York	8,373.99	12,547.87	(4,173.88)	(33.26)
North Carolina	424,843.79	252,328.10	172,515.69	68.37
Northwest	15,340.71	10,831.99	4,508.72	41.62
Ohio	168,363.77	24,107.34	144,256.43	598.39
Oklahoma	244,849.15	247,158.92	(2,309.77)	(0.93)
Pennsylvania-South Jersey	9,728.84	2,338.60	7,390.24	316.01
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	316,448.53	225,154.32	91,294.21	40.55
Tennessee	292,263.41	441,549.03	(149,285.62)	(33.81)
Texas - BGCT	281,787.21	190,179.25	91,607.96	48.17
Texas - SBTC	147,673.15	155,273.61	(7,600.46)	(4.89)
Utah - Idaho	6,113.68	5,119.39	994.29	19.42
Virginia - BGAV	43,113.68	17,247.03	25,866.65	149.98
Virginia - SBCV	235,084.46	110,803.61	124,280.85	112.16
West Virginia	25,918.37	21,299.09	4,619.28	21.69
Wyoming	9,947.29	406.84	9,540.45	2,345.01
Subtotal	<u>4,832,242.52</u>	<u>3,638,146.58</u>	<u>1,194,095.94</u>	<u>32.82</u>
Churches & Individuals	<u>298,156.39</u>	<u>251,068.12</u>	<u>47,088.27</u>	<u>18.76</u>
Grand Total:	<u><u>\$5,130,398.91</u></u>	<u><u>\$3,889,214.70</u></u>	<u><u>\$1,241,184.21</u></u>	<u><u>31.91</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2021 through December 31, 2021

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2021-2022	Year to Date 2020-2021	% Change from Prior Year	Year to Date 2021-2022	Year to Date 2020-2021	% Change from Prior Year
Alabama	4,678,233.81	4,489,121.01	4.21	1,515,723.19	846,794.29	79.00
Alaska	30,264.31	28,171.98	7.43	13,729.63	30,370.59	(54.79)
Arizona	346,113.76	313,221.15	10.50	55,056.59	56,159.30	(1.96)
Arkansas	2,280,525.46	2,177,183.06	4.75	753,512.17	694,335.29	8.52
California	550,534.71	756,285.68	(27.21)	105,942.55	199,871.88	(46.99)
Colorado	182,528.74	213,524.80	(14.52)	61,491.25	44,721.75	37.50
Dakota	26,466.55	31,635.52	(16.34)	5,352.61	7,992.82	(33.03)
Florida	3,579,940.57	3,243,882.23	10.36	747,842.27	522,944.00	43.01
Georgia	3,837,350.53	3,698,541.53	3.75	1,208,778.51	1,143,576.00	5.70
Hawaii Pacific	57,534.44	59,619.20	(3.50)	24,583.05	51,132.35	(51.92)
Illinois	553,212.36	494,086.53	11.97	196,424.51	147,172.47	33.47
Indiana	191,089.82	155,740.33	22.70	252,700.26	47,236.76	434.97
Iowa	163,702.85	107,233.51	52.66	18,811.67	16,242.85	15.82
Kansas-Nebraska	192,364.28	200,440.26	(4.03)	135,649.27	68,931.11	96.79
Kentucky	2,434,676.89	2,285,376.98	6.53	251,032.83	334,841.97	(25.03)
Louisiana	1,648,586.24	1,541,734.24	6.93	263,035.24	327,414.83	(19.66)
Maryland-Delaware	401,072.49	366,992.15	9.29	57,484.72	51,820.33	10.93
Michigan	88,782.24	82,699.39	7.36	39,434.09	32,693.97	20.62
Minnesota-Wisconsin	92,460.65	61,361.71	50.68	26,296.58	9,070.92	189.90
Mississippi	2,709,155.43	2,950,273.43	(8.17)	446,138.38	1,491,200.30	(70.08)
Missouri	1,473,757.14	1,442,216.88	2.19	509,238.33	409,945.13	24.22
Montana	48,300.65	42,989.24	12.36	5,773.60	6,934.28	(16.74)
Nevada	104,306.12	90,267.79	15.55	10,343.75	8,601.79	20.25
New England	58,769.29	65,043.84	(9.65)	34,472.80	21,478.45	60.50
New Mexico	304,942.35	274,729.88	11.00	73,680.80	130,015.75	(43.33)
New York	61,375.05	53,937.00	13.79	19,902.13	22,105.82	(9.97)
North Carolina	2,854,644.06	2,810,054.12	1.59	1,015,699.37	929,041.49	9.33
Northwest	123,759.25	134,521.75	(8.00)	45,707.66	35,807.61	27.65
Ohio	609,962.84	438,013.73	39.26	219,391.43	89,604.45	144.84
Oklahoma	2,560,531.51	2,275,036.63	12.55	507,931.51	458,816.46	10.70
Pennsylvania-South Jersey	78,440.90	76,512.37	2.52	20,215.79	18,291.21	10.52
Puerto Rico	0.00	1,443.70	(100.00)	0.00	0.00	0.00
South Carolina	2,628,012.91	2,588,425.88	1.53	745,352.13	724,034.29	2.94
Tennessee	6,035,652.34	3,610,711.40	67.16	946,762.24	1,060,397.36	(10.72)
Texas - BGCT	2,542,461.28	2,107,580.72	20.63	924,598.24	1,172,642.63	(21.15)
Texas - SBTC	3,740,030.68	3,496,058.85	6.98	485,054.43	813,790.74	(40.40)
Utah - Idaho	67,090.16	49,856.36	34.57	16,481.09	15,679.13	5.11
Virginia - BGAV	283,505.91	275,219.35	3.01	130,862.30	106,469.50	22.91
Virginia - SBCV	1,174,134.08	1,156,668.48	1.51	391,629.80	435,823.14	(10.14)
West Virginia	114,920.14	138,809.56	(17.21)	37,244.90	30,758.36	21.09
Wyoming	9,158.63	27,573.45	(66.78)	10,613.49	3,914.72	171.12
Subtotal	<u>48,918,351.42</u>	<u>44,412,795.67</u>	<u>10.14</u>	<u>12,329,975.16</u>	<u>12,618,676.09</u>	<u>(2.29)</u>
Churches & Individuals	<u>1,145,327.06</u>	<u>1,088,192.35</u>	<u>5.25</u>	<u>500,473.55</u>	<u>548,734.81</u>	<u>(8.80)</u>
Grand Total:	<u><u>\$50,063,678.48</u></u>	<u><u>\$45,500,988.02</u></u>	<u><u>10.03</u></u>	<u><u>\$12,830,448.71</u></u>	<u><u>\$13,167,410.90</u></u>	<u><u>(2.56)</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2021 through December 31, 2021

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2021-2022	2020-2021	2021-2022	2020-2021	2021-2022	2020-2021
Alabama	793,412.61	287,633.16	559,084.56	373,717.68	163,226.02	185,443.45
Alaska	2,608.03	23,971.15	9,611.60	1,149.44	1,510.00	5,250.00
Arizona	30,678.31	31,310.87	17,994.20	21,240.55	6,384.08	3,607.88
Arkansas	488,122.39	482,719.44	168,509.75	157,753.27	96,880.03	53,862.58
California	66,654.64	106,723.67	20,944.74	31,474.98	18,343.17	61,673.23
Colorado	32,494.17	14,141.43	18,915.27	24,151.46	10,081.81	6,428.86
Dakota	2,818.61	1,603.02	2,534.00	4,389.80	0.00	2,000.00
Florida	307,107.01	212,873.14	162,941.37	126,260.29	277,793.89	183,810.57
Georgia	539,705.43	543,628.42	308,422.85	305,236.45	360,650.23	294,711.13
Hawaii Pacific	11,102.39	36,111.17	9,964.66	12,497.18	3,516.00	2,524.00
Illinois	131,360.59	92,050.95	47,037.64	35,021.70	18,026.28	20,099.82
Indiana	137,779.24	37,112.35	108,435.37	4,803.24	6,485.65	5,321.17
Iowa	14,610.17	6,945.45	3,000.50	8,817.40	1,201.00	480.00
Kansas-Nebraska	91,424.53	46,672.97	38,193.77	14,857.91	6,030.97	7,400.23
Kentucky	123,352.93	164,032.51	78,277.98	117,324.19	49,401.92	53,485.27
Louisiana	175,329.24	208,628.36	67,131.01	100,145.67	20,574.99	18,640.80
Maryland-Delaware	29,767.94	26,080.71	18,003.28	14,555.56	9,713.50	11,184.06
Michigan	16,714.78	14,082.07	20,124.95	17,067.30	2,594.36	1,544.60
Minnesota-Wisconsin	16,867.17	3,943.11	7,068.84	3,143.92	2,360.57	1,983.89
Mississippi	245,197.58	1,221,538.60	166,866.22	233,548.11	34,074.58	36,113.59
Missouri	323,533.66	212,941.11	103,457.86	128,687.22	82,246.81	68,316.80
Montana	1,354.36	2,250.23	1,927.28	2,996.03	2,491.96	1,688.02
Nevada	4,159.25	3,052.65	2,889.22	2,219.80	3,295.28	3,329.34
New England	32,501.60	15,830.45	555.00	5,648.00	1,416.20	0.00
New Mexico	43,745.45	68,730.52	28,274.96	55,401.35	1,660.39	5,883.88
New York	5,471.43	2,191.08	4,784.54	16,336.34	9,646.16	3,578.40
North Carolina	628,005.52	490,394.59	309,263.80	377,265.98	78,430.05	61,380.92
Northwest	30,165.47	20,774.35	6,136.59	8,755.66	9,405.60	6,277.60
Ohio	126,682.31	47,793.18	79,369.03	28,446.68	13,340.09	13,364.59
Oklahoma	392,345.29	354,962.70	93,355.39	88,617.93	22,230.83	15,235.83
Pennsylvania-South Jersey	8,185.15	9,201.70	12,030.64	9,079.51	0.00	10.00
Puerto Rico	0.00	0.00	0.00	0.00	0.00	0.00
South Carolina	454,054.66	402,483.30	168,396.07	242,060.99	122,901.40	79,490.00
Tennessee	520,664.14	561,018.14	239,217.94	321,341.04	186,880.16	178,038.18
Texas - BGCT	562,973.88	745,234.34	264,226.58	319,743.28	97,397.78	107,665.01
Texas - SBTC	272,798.55	404,511.28	111,113.04	243,713.50	101,142.84	165,565.96
Utah - Idaho	8,069.29	9,433.25	7,258.80	4,329.65	1,153.00	1,916.23
Virginia - BGAV	64,559.42	48,241.88	53,633.25	45,859.25	12,669.63	12,368.37
Virginia - SBCV	312,419.95	171,234.80	49,443.26	66,322.91	29,766.59	198,265.43
West Virginia	21,176.97	19,344.00	13,933.13	7,996.94	2,134.80	3,417.42
Wyoming	3,130.76	546.07	5,791.64	1,381.33	1,691.09	1,987.32
Subtotal	<u>7,073,104.87</u>	<u>7,151,972.17</u>	<u>3,388,120.58</u>	<u>3,583,359.49</u>	<u>1,868,749.71</u>	<u>1,883,344.43</u>
Churches & Individuals	<u>180,932.82</u>	<u>146,706.20</u>	<u>28,653.72</u>	<u>24,177.13</u>	<u>290,887.01</u>	<u>377,851.48</u>
Grand Total:	<u><u>\$7,254,037.69</u></u>	<u><u>\$7,298,678.37</u></u>	<u><u>3,416,774.30</u></u>	<u><u>\$3,607,536.62</u></u>	<u><u>\$2,159,636.72</u></u>	<u><u>\$2,261,195.91</u></u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of December 2021**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,487,608.70	\$3,841,686.68	\$12,329,295.38	\$25,211,894.86	\$8,746,967.01	\$33,958,861.87
North American Mission Board	3,837,187.09	\$1,228,101.30	5,065,288.39	\$11,398,117.07	\$3,906,362.69	15,304,479.76
Total World Mission Ministries	12,324,795.79	5,069,787.98	17,394,583.77	36,610,011.93	12,653,329.70	49,263,341.63
Gateway Seminary	316,190.02	\$2,904.88	319,094.90	\$939,222.07	\$9,175.30	948,397.37
Midwestern Seminary	676,617.84	\$4,299.47	680,917.31	\$2,009,849.70	\$14,849.20	2,024,698.90
New Orleans Seminary	585,622.26	\$4,712.30	590,334.56	\$1,739,553.18	\$13,960.29	1,753,513.47
Southeastern Seminary	622,606.87	\$7,373.92	629,980.79	\$1,849,413.58	\$17,717.62	1,867,131.20
Southern Seminary	900,595.35	\$6,085.11	906,680.46	\$2,675,160.46	\$20,767.02	2,695,927.48
Southwestern Seminary	589,071.57	\$9,734.71	598,806.28	\$1,749,799.13	\$19,715.10	1,769,514.23
Historical Library and Archives	40,409.16	\$190.04	40,599.20	\$120,032.82	\$637.61	120,670.43
Total Theological Education Ministries	3,731,113.07	35,300.43	3,766,413.50	11,083,030.94	96,822.14	11,179,853.08
Ethics & Religious Liberty Comm	277,813.02	\$1,885.95	279,698.97	\$825,225.66	\$2,757.56	827,983.22
GuideStone Financial Resources	0.00	\$4,754.28	4,754.28	\$0.00	\$13,439.07	13,439.07
SBC Executive Comm and SBC Operating	503,430.86	\$18,670.27	522,101.13	\$1,495,408.95	\$64,100.24	1,559,509.19
SBC Executive Comm - Vision 2025	16,667.00	\$0.00	16,667.00	\$50,001.00	\$0.00	50,001.00
Total Other Ministries	797,910.88	25,310.50	823,221.38	2,370,635.61	80,296.87	2,450,932.48
Grand Totals	\$16,853,819.74	\$5,130,398.91	\$21,984,218.65	\$50,063,678.48	\$12,830,448.71	\$62,894,127.19