

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
November 2021

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2021-2022	Current Month 2020-2021	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,482,738.06	1,572,761.92	(90,023.86)	(5.72)
Alaska	13,101.46	12,323.28	778.18	6.31
Arizona	111,127.84	111,513.92	(386.08)	(0.35)
Arkansas	777,436.76	767,729.04	9,707.72	1.26
California	133,114.40	138,466.56	(5,352.16)	(3.87)
Colorado	57,281.58	63,981.12	(6,699.54)	(10.47)
Dakota	7,115.59	0.00	7,115.59	100.00
Florida	1,147,997.13	1,155,782.96	(7,785.83)	(0.67)
Georgia	1,341,507.81	1,296,550.86	44,956.95	3.47
Hawaii Pacific	14,383.97	27,960.37	(13,576.40)	(48.56)
Illinois	346,286.27	154,998.04	191,288.23	123.41
Indiana	57,542.82	52,809.68	4,733.14	8.96
Iowa	62,961.95	0.00	62,961.95	100.00
Kansas-Nebraska	63,677.03	73,446.47	(9,769.44)	(13.30)
Kentucky	694,762.53	883,928.01	(189,165.48)	(21.40)
Louisiana	609,373.78	525,550.18	83,823.60	15.95
Maryland-Delaware	120,303.42	140,724.80	(20,421.38)	(14.51)
Michigan	26,812.97	27,229.35	(416.38)	(1.53)
Minnesota-Wisconsin	28,380.54	20,866.98	7,513.56	36.01
Mississippi	902,910.67	984,091.34	(81,180.67)	(8.25)
Missouri	482,766.20	521,220.13	(38,453.93)	(7.38)
Montana	19,740.28	16,814.47	2,925.81	17.40
Nevada	0.00	34,850.89	(34,850.89)	(100.00)
New England	9,374.73	17,279.85	(7,905.12)	(45.75)
New Mexico	100,853.27	121,153.76	(20,300.49)	(16.76)
New York	21,443.92	19,380.65	2,063.27	10.65
North Carolina	980,970.65	1,079,092.81	(98,122.16)	(9.09)
Northwest	47,545.39	45,200.09	2,345.30	5.19
Ohio	0.00	223,072.37	(223,072.37)	(100.00)
Oklahoma	855,029.72	786,107.71	68,922.01	8.77
Pennsylvania-South Jersey	31,909.64	26,789.18	5,120.46	19.11
Puerto Rico	0.00	860.66	(860.66)	(100.00)
South Carolina	817,161.72	923,659.71	(106,497.99)	(11.53)
Tennessee	2,302,105.92	1,308,724.03	993,381.89	75.90
Texas - BGCT	746,830.91	395,744.82	351,086.09	88.72
Texas - SBTC	1,195,018.27	1,312,090.86	(117,072.59)	(8.92)
Utah - Idaho	18,699.69	18,906.38	(206.69)	(1.09)
Virginia - BGAV	88,890.72	73,824.48	15,066.24	20.41
Virginia - SBCV	395,298.17	365,731.88	29,566.29	8.08
West Virginia	36,779.55	38,658.19	(1,878.64)	(4.86)
Wyoming	0.00	11,808.67	(11,808.67)	(100.00)
Subtotal	<u>16,149,235.33</u>	<u>15,351,686.47</u>	<u>797,548.86</u>	<u>5.20</u>
Churches & Individuals	<u>304,995.94</u>	<u>347,349.22</u>	<u>(42,353.28)</u>	<u>(12.19)</u>
Grand Total:	<u><u>\$16,454,231.27</u></u>	<u><u>\$15,699,035.69</u></u>	<u><u>\$755,195.58</u></u>	<u><u>4.81</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
November 2021

Contribution Sources	Designated			
	Current Month 2021-2022	Current Month 2020-2021	\$ Change from Prior Year	% Change from Prior Year
Alabama	257,304.16	235,041.32	22,262.84	9.47
Alaska	3,778.37	22,055.20	(18,276.83)	(82.87)
Arizona	16,640.09	17,245.34	(605.25)	(3.51)
Arkansas	195,295.03	127,841.63	67,453.40	52.76
California	24,801.07	22,087.58	2,713.49	12.29
Colorado	18,475.50	17,337.10	1,138.40	6.57
Dakota	1,408.04	0.00	1,408.04	100.00
Florida	150,018.24	278,874.14	(128,855.90)	(46.21)
Georgia	414,830.45	448,422.36	(33,591.91)	(7.49)
Hawaii Pacific	6,920.20	31,812.96	(24,892.76)	(78.25)
Illinois	130,403.14	72,501.49	57,901.65	79.86
Indiana	211,609.75	11,177.62	200,432.13	1,793.16
Iowa	4,446.13	0.00	4,446.13	100.00
Kansas-Nebraska	17,551.68	13,768.34	3,783.34	27.48
Kentucky	0.00	162,589.76	(162,589.76)	(100.00)
Louisiana	75,383.43	68,205.02	7,178.41	10.52
Maryland-Delaware	26,700.45	21,474.79	5,225.66	24.33
Michigan	11,893.21	11,405.93	487.28	4.27
Minnesota-Wisconsin	2,982.49	2,183.89	798.60	36.57
Mississippi	192,642.46	184,413.19	8,229.27	4.46
Missouri	164,332.49	155,928.14	8,404.35	5.39
Montana	1,179.73	4,595.99	(3,416.26)	(74.33)
Nevada	0.00	3,988.39	(3,988.39)	(100.00)
New England	5,461.68	11,656.10	(6,194.42)	(53.14)
New Mexico	37,040.83	74,631.41	(37,590.58)	(50.37)
New York	6,623.75	2,993.22	3,630.53	121.29
North Carolina	294,444.39	386,775.83	(92,331.44)	(23.87)
Northwest	12,779.09	13,639.86	(860.77)	(6.31)
Ohio	0.00	44,784.33	(44,784.33)	(100.00)
Oklahoma	178,190.41	112,669.59	65,520.82	58.15
Pennsylvania-South Jersey	3,445.69	3,332.18	113.51	3.41
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	237,174.49	278,960.27	(41,785.78)	(14.98)
Tennessee	267,539.99	279,245.95	(11,705.96)	(4.19)
Texas - BGCT	284,882.66	320,894.64	(36,011.98)	(11.22)
Texas - SBTC	211,206.53	230,109.62	(18,903.09)	(8.21)
Utah - Idaho	3,387.20	2,636.56	750.64	28.47
Virginia - BGAV	52,245.03	64,768.58	(12,523.55)	(19.34)
Virginia - SBCV	91,004.97	240,342.91	(149,337.94)	(62.14)
West Virginia	6,567.34	4,752.16	1,815.18	38.20
Wyoming	0.00	3,362.54	(3,362.54)	(100.00)
Subtotal	<u>3,620,590.16</u>	<u>3,988,505.93</u>	<u>(367,915.77)</u>	<u>(9.22)</u>
Churches & Individuals	<u>100,999.40</u>	<u>161,140.19</u>	<u>(60,140.79)</u>	<u>(37.32)</u>
Grand Total:	<u><u>\$3,721,589.56</u></u>	<u><u>\$4,149,646.12</u></u>	<u><u>(\$428,056.56)</u></u>	<u><u>(10.32)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2021 through November 30, 2021

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2021-2022	Year to Date 2020-2021	% Change from Prior Year	Year to Date 2021-2022	Year to Date 2020-2021	% Change from Prior Year
Alabama	3,153,242.90	3,199,753.73	(1.45)	842,130.30	629,400.82	33.80
Alaska	21,060.98	20,881.10	0.86	5,952.00	27,740.30	(78.54)
Arizona	232,084.60	234,504.41	(1.03)	30,487.55	35,820.12	(14.89)
Arkansas	1,485,900.61	1,491,951.91	(0.41)	404,726.12	360,996.32	12.11
California	423,699.00	624,219.81	(32.12)	55,147.87	120,971.25	(54.41)
Colorado	81,982.72	89,140.54	(8.03)	32,164.50	26,814.95	19.95
Dakota	17,430.59	13,431.00	29.78	3,053.60	4,556.81	(32.99)
Florida	2,226,004.26	2,303,349.11	(3.36)	438,684.47	390,906.58	12.22
Georgia	2,576,910.91	2,599,750.73	(0.88)	827,838.94	817,452.23	1.27
Hawaii Pacific	35,199.25	42,627.84	(17.43)	17,801.16	37,495.86	(52.52)
Illinois	553,212.36	314,933.64	75.66	196,424.51	88,368.44	122.28
Indiana	125,575.49	79,526.44	57.90	222,955.91	15,220.48	1,364.84
Iowa	113,320.80	30,069.35	276.86	8,635.15	3,706.65	132.96
Kansas-Nebraska	122,245.01	138,865.28	(11.97)	90,640.16	32,576.88	178.23
Kentucky	1,549,737.70	1,656,376.36	(6.44)	137,739.90	241,293.13	(42.92)
Louisiana	1,159,865.15	1,013,803.10	14.41	153,448.87	149,571.19	2.59
Maryland-Delaware	270,014.24	248,566.91	8.63	37,839.02	32,078.27	17.96
Michigan	55,846.18	57,998.96	(3.71)	32,228.28	16,656.36	93.49
Minnesota-Wisconsin	70,626.75	40,307.04	75.22	15,824.22	4,091.73	286.74
Mississippi	1,806,097.94	1,968,231.68	(8.24)	293,034.07	1,327,298.89	(77.92)
Missouri	994,362.73	1,030,409.32	(3.50)	315,278.82	290,093.51	8.68
Montana	32,136.35	31,777.46	1.13	2,071.13	5,951.96	(65.20)
Nevada	33,575.57	71,244.86	(52.87)	1,902.60	4,704.93	(59.56)
New England	25,061.09	50,903.38	(50.77)	7,086.18	15,914.18	(55.47)
New Mexico	180,853.27	214,729.88	(15.78)	37,040.83	100,015.75	(62.97)
New York	40,473.27	37,374.85	8.29	11,528.14	9,557.95	20.61
North Carolina	1,926,003.73	1,930,887.37	(0.25)	590,855.58	676,713.39	(12.69)
Northwest	86,170.77	88,567.65	(2.71)	30,366.95	24,975.62	21.59
Ohio	308,549.98	351,636.00	(12.25)	51,027.66	65,497.11	(22.09)
Oklahoma	1,725,943.87	1,560,604.85	10.59	263,082.36	211,657.54	24.30
Pennsylvania-South Jersey	55,184.14	54,776.30	0.74	10,486.95	15,952.61	(34.26)
Puerto Rico	0.00	860.66	(100.00)	0.00	0.00	0.00
South Carolina	1,747,082.39	1,821,077.67	(4.06)	428,903.60	498,879.97	(14.03)
Tennessee	4,661,095.64	2,625,068.63	77.56	654,498.83	618,848.33	5.76
Texas - BGCT	1,162,102.41	1,381,797.24	(15.90)	642,811.03	982,463.38	(34.57)
Texas - SBTC	2,423,627.74	2,545,165.20	(4.78)	337,381.28	658,517.13	(48.77)
Utah - Idaho	41,201.84	35,324.21	16.64	10,367.41	10,559.74	(1.82)
Virginia - BGAV	127,649.44	118,524.11	7.70	87,748.62	89,222.47	(1.65)
Virginia - SBCV	772,069.54	815,533.45	(5.33)	156,545.34	325,019.53	(51.84)
West Virginia	70,540.06	86,422.24	(18.38)	11,326.53	9,459.27	19.74
Wyoming	2,731.97	19,563.50	(86.04)	666.20	3,507.88	(81.01)
Subtotal	<u>32,496,473.24</u>	<u>31,040,537.77</u>	<u>4.69</u>	<u>7,497,732.64</u>	<u>8,980,529.51</u>	<u>(16.51)</u>
Churches & Individuals	<u>713,385.50</u>	<u>705,523.91</u>	<u>1.11</u>	<u>202,317.16</u>	<u>297,666.69</u>	<u>(32.03)</u>
Grand Total:	<u>\$33,209,858.74</u>	<u>\$31,746,061.68</u>	<u>4.61</u>	<u>\$7,700,049.80</u>	<u>\$9,278,196.20</u>	<u>(17.01)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2021 through November 30, 2021

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2021-2022	2020-2021	2021-2022	2020-2021	2021-2022	2020-2021
Alabama	374,276.38	213,059.90	385,614.14	327,270.68	82,239.78	89,070.24
Alaska	578.56	22,176.66	5,313.44	313.64	60.00	5,250.00
Arizona	15,774.91	16,661.11	13,116.14	16,715.24	1,596.50	2,443.77
Arkansas	216,994.34	203,264.24	121,173.62	114,618.78	66,558.16	43,113.30
California	26,848.53	97,685.40	14,552.24	20,421.80	13,747.10	2,864.05
Colorado	17,501.17	5,660.00	11,585.53	16,140.79	3,077.80	5,014.16
Dakota	2,253.60	827.01	800.00	3,729.80	0.00	0.00
Florida	148,875.34	142,135.47	78,419.05	98,915.66	211,390.08	149,855.45
Georgia	366,936.30	364,999.23	244,739.31	228,967.31	216,163.33	223,485.69
Hawaii Pacific	8,672.48	28,850.05	6,683.68	6,875.81	2,445.00	1,770.00
Illinois	131,360.59	53,569.55	47,037.64	25,968.56	18,026.28	8,830.33
Indiana	112,811.15	7,610.37	106,477.98	3,668.07	3,666.78	3,942.04
Iowa	6,216.91	2,584.59	2,268.24	1,042.06	150.00	80.00
Kansas-Nebraska	55,626.95	20,139.57	30,289.85	8,082.79	4,723.36	4,354.52
Kentucky	77,086.69	116,630.09	49,522.13	99,123.16	11,131.08	25,539.88
Louisiana	93,642.77	65,848.00	46,921.92	71,823.89	12,884.18	11,899.30
Maryland-Delaware	16,311.56	15,900.56	15,885.04	7,119.65	5,642.42	9,058.06
Michigan	12,330.75	7,729.70	18,112.53	8,429.66	1,785.00	497.00
Minnesota-Wisconsin	8,180.17	348.92	6,083.84	1,808.92	1,560.21	1,933.89
Mississippi	147,915.96	1,155,284.54	132,425.83	159,414.57	12,692.28	12,599.78
Missouri	201,887.89	151,155.98	68,587.12	99,795.19	44,803.81	39,142.34
Montana	829.62	2,145.83	613.47	2,941.63	628.04	864.50
Nevada	891.85	2,649.19	921.00	1,674.40	89.75	381.34
New England	6,229.18	10,676.18	395.00	5,238.00	462.00	0.00
New Mexico	20,670.65	38,730.52	15,053.91	55,401.35	1,316.27	5,883.88
New York	2,703.24	1,811.44	2,411.45	5,639.11	6,413.45	2,107.40
North Carolina	358,029.09	349,160.90	204,419.65	296,555.83	28,406.84	30,996.66
Northwest	19,746.37	14,676.79	3,611.64	6,780.50	7,008.94	3,518.33
Ohio	29,659.04	31,410.34	15,857.07	23,267.99	5,511.55	10,818.78
Oklahoma	189,477.21	148,164.95	55,608.00	56,083.63	17,997.15	7,408.96
Pennsylvania-South Jersey	1,775.15	7,283.10	8,711.80	8,669.51	0.00	0.00
Puerto Rico	0.00	0.00	0.00	0.00	0.00	0.00
South Carolina	275,343.73	285,683.85	99,025.57	178,308.49	54,534.30	34,887.63
Tennessee	357,657.39	306,209.92	179,896.87	204,492.11	116,944.57	108,146.30
Texas - BGCT	380,203.95	635,684.88	201,920.06	270,981.53	60,687.02	75,796.97
Texas - SBTC	186,818.82	317,004.83	86,732.09	184,114.41	63,830.37	157,397.89
Utah - Idaho	4,763.45	6,761.67	4,820.96	2,683.07	783.00	1,115.00
Virginia - BGAV	36,958.13	36,526.34	38,544.48	40,358.36	12,246.01	12,337.77
Virginia - SBCV	100,906.24	79,877.74	42,928.03	57,309.80	12,711.07	187,831.99
West Virginia	7,055.43	6,536.94	2,843.05	2,225.86	1,428.05	696.47
Wyoming	213.60	490.67	316.00	1,325.93	136.60	1,691.28
Subtotal	<u>4,022,015.14</u>	<u>4,973,607.02</u>	<u>2,370,239.37</u>	<u>2,724,297.54</u>	<u>1,105,478.13</u>	<u>1,282,624.95</u>
Churches & Individuals	<u>22,865.89</u>	<u>78,011.66</u>	<u>8,269.70</u>	<u>18,041.87</u>	<u>171,181.57</u>	<u>201,613.16</u>
Grand Total:	<u><u>\$4,044,881.03</u></u>	<u><u>\$5,051,618.68</u></u>	<u><u>2,378,509.07</u></u>	<u><u>\$2,742,339.41</u></u>	<u><u>\$1,276,659.70</u></u>	<u><u>\$1,484,238.11</u></u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of November 2021**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,286,176.17	\$2,420,509.08	\$10,706,685.25	\$16,724,286.16	\$4,905,280.33	\$21,629,566.49
North American Mission Board	3,746,120.90	\$1,241,888.02	4,988,008.92	\$7,560,929.98	\$2,678,261.39	10,239,191.37
Total World Mission Ministries	12,032,297.07	3,662,397.10	15,694,694.17	24,285,216.14	7,583,541.72	31,868,757.86
Gateway Seminary	308,686.02	\$2,920.31	311,606.33	\$623,032.05	\$6,270.42	629,302.47
Midwestern Seminary	660,559.97	\$5,082.18	665,642.15	\$1,333,231.86	\$10,549.73	1,343,781.59
New Orleans Seminary	571,723.95	\$4,532.20	576,256.15	\$1,153,930.92	\$9,247.99	1,163,178.91
Southeastern Seminary	607,830.82	\$5,049.40	612,880.22	\$1,226,806.71	\$10,343.70	1,237,150.41
Southern Seminary	879,221.93	\$7,700.82	886,922.75	\$1,774,565.11	\$14,681.91	1,789,247.02
Southwestern Seminary	575,091.39	\$4,741.22	579,832.61	\$1,160,727.56	\$9,980.39	1,170,707.95
Historical Library and Archives	39,450.15	\$242.30	39,692.45	\$79,623.66	\$447.57	80,071.23
Total Theological Education Ministries	3,642,564.23	30,268.43	3,672,832.66	7,351,917.87	61,521.71	7,413,439.58
Ethics & Religious Liberty Comm	271,219.80	\$306.07	271,525.87	\$547,412.64	\$871.61	548,284.25
GuideStone Financial Resources	0.00	\$1,637.64	1,637.64	\$0.00	\$8,684.79	8,684.79
SBC Executive Comm and SBC Operating	491,483.17	\$26,980.32	518,463.49	\$991,978.09	\$45,429.97	1,037,408.06
SBC Executive Comm - Vision 2025	16,667.00	\$0.00	16,667.00	\$33,334.00	\$0.00	33,334.00
Total Other Ministries	779,369.97	28,924.03	808,294.00	1,572,724.73	54,986.37	1,627,711.10
Grand Totals	\$16,454,231.27	\$3,721,589.56	\$20,175,820.83	\$33,209,858.74	\$7,700,049.80	\$40,909,908.54