

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
October 2021

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2021-2022	Current Month 2020-2021	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,670,504.84	1,626,991.81	43,513.03	2.67
Alaska	7,959.52	8,557.82	(598.30)	(6.99)
Arizona	120,956.76	122,990.49	(2,033.73)	(1.65)
Arkansas	708,463.85	724,222.87	(15,759.02)	(2.18)
California	290,584.60	485,753.25	(195,168.65)	(40.18)
Colorado	24,701.14	25,159.42	(458.28)	(1.82)
Dakota	10,315.00	13,431.00	(3,116.00)	(23.20)
Florida	1,078,007.13	1,147,566.15	(69,559.02)	(6.06)
Georgia	1,235,403.10	1,303,199.87	(67,796.77)	(5.20)
Hawaii Pacific	20,815.28	14,667.47	6,147.81	41.91
Illinois	206,926.09	159,935.60	46,990.49	29.38
Indiana	68,032.67	26,716.76	41,315.91	154.64
Iowa	50,358.85	30,069.35	20,289.50	67.48
Kansas-Nebraska	58,567.98	65,418.81	(6,850.83)	(10.47)
Kentucky	854,975.17	772,448.35	82,526.82	10.68
Louisiana	550,491.37	488,252.92	62,238.45	12.75
Maryland-Delaware	149,710.82	107,842.11	41,868.71	38.82
Michigan	29,033.21	30,769.61	(1,736.40)	(5.64)
Minnesota-Wisconsin	42,246.21	19,440.06	22,806.15	117.32
Mississippi	903,187.27	984,140.34	(80,953.07)	(8.23)
Missouri	511,596.53	509,189.19	2,407.34	0.47
Montana	12,396.07	14,962.99	(2,566.92)	(17.16)
Nevada	33,575.57	36,393.97	(2,818.40)	(7.74)
New England	15,686.36	33,623.53	(17,937.17)	(53.35)
New Mexico	80,000.00	93,576.12	(13,576.12)	(14.51)
New York	19,029.35	17,994.20	1,035.15	5.75
North Carolina	945,033.08	851,794.56	93,238.52	10.95
Northwest	38,625.38	43,367.56	(4,742.18)	(10.93)
Ohio	308,549.98	128,563.63	179,986.35	140.00
Oklahoma	870,914.15	774,497.14	96,417.01	12.45
Pennsylvania-South Jersey	23,274.50	27,987.12	(4,712.62)	(16.84)
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	929,920.67	897,417.96	32,502.71	3.62
Tennessee	2,358,989.72	1,316,344.60	1,042,645.12	79.21
Texas - BGCT	415,271.50	986,052.42	(570,780.92)	(57.89)
Texas - SBTC	1,228,609.47	1,233,074.34	(4,464.87)	(0.36)
Utah - Idaho	22,502.15	16,417.83	6,084.32	37.06
Virginia - BGAV	38,758.72	44,699.63	(5,940.91)	(13.29)
Virginia - SBCV	376,771.37	449,801.57	(73,030.20)	(16.24)
West Virginia	33,760.51	47,764.05	(14,003.54)	(29.32)
Wyoming	2,731.97	7,754.83	(5,022.86)	(64.77)
Subtotal	<u>16,347,237.91</u>	<u>15,688,851.30</u>	<u>658,386.61</u>	<u>4.20</u>
Churches & Individuals	<u>408,389.56</u>	<u>358,174.69</u>	<u>50,214.87</u>	<u>14.02</u>
Grand Total:	<u><u>\$16,755,627.47</u></u>	<u><u>\$16,047,025.99</u></u>	<u><u>\$708,601.48</u></u>	<u><u>4.42</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
October 2021

Contribution Sources	Designated			
	Current Month 2021-2022	Current Month 2020-2021	\$ Change from Prior Year	% Change from Prior Year
Alabama	584,826.14	394,359.50	190,466.64	48.30
Alaska	2,173.63	5,685.10	(3,511.47)	(61.77)
Arizona	13,847.46	18,574.78	(4,727.32)	(25.45)
Arkansas	209,431.09	233,154.69	(23,723.60)	(10.18)
California	30,346.80	98,883.67	(68,536.87)	(69.31)
Colorado	13,689.00	9,477.85	4,211.15	44.43
Dakota	1,645.56	4,556.81	(2,911.25)	(63.89)
Florida	288,666.23	112,032.44	176,633.79	157.66
Georgia	413,008.49	369,029.87	43,978.62	11.92
Hawaii Pacific	10,880.96	5,682.90	5,198.06	91.47
Illinois	66,021.37	15,866.95	50,154.42	316.09
Indiana	11,346.16	4,042.86	7,303.30	180.65
Iowa	4,189.02	3,706.65	482.37	13.01
Kansas-Nebraska	73,088.48	18,808.54	54,279.94	288.59
Kentucky	137,739.90	78,703.37	59,036.53	75.01
Louisiana	78,065.44	81,366.17	(3,300.73)	(4.06)
Maryland-Delaware	11,138.57	10,603.48	535.09	5.05
Michigan	20,335.07	5,250.43	15,084.64	287.30
Minnesota-Wisconsin	12,841.73	1,907.84	10,933.89	573.10
Mississippi	100,391.61	1,142,885.70	(1,042,494.09)	(91.22)
Missouri	150,946.33	134,165.37	16,780.96	12.51
Montana	891.40	1,355.97	(464.57)	(34.26)
Nevada	1,902.60	716.54	1,186.06	165.53
New England	1,624.50	4,258.08	(2,633.58)	(61.85)
New Mexico	0.00	25,384.34	(25,384.34)	(100.00)
New York	4,904.39	6,564.73	(1,660.34)	(25.29)
North Carolina	296,411.19	289,937.56	6,473.63	2.23
Northwest	17,587.86	11,335.76	6,252.10	55.15
Ohio	51,027.66	20,712.78	30,314.88	146.36
Oklahoma	84,891.95	98,987.95	(14,096.00)	(14.24)
Pennsylvania-South Jersey	7,041.26	12,620.43	(5,579.17)	(44.21)
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	191,729.11	219,919.70	(28,190.59)	(12.82)
Tennessee	386,958.84	339,602.38	47,356.46	13.94
Texas - BGCT	357,928.37	661,568.74	(303,640.37)	(45.90)
Texas - SBTC	126,174.75	428,407.51	(302,232.76)	(70.55)
Utah - Idaho	6,980.21	7,923.18	(942.97)	(11.90)
Virginia - BGAV	35,503.59	24,453.89	11,049.70	45.19
Virginia - SBCV	65,540.37	84,676.62	(19,136.25)	(22.60)
West Virginia	4,759.19	4,707.11	52.08	1.11
Wyoming	666.20	145.34	520.86	358.37
Subtotal	<u>3,877,142.48</u>	<u>4,992,023.58</u>	<u>(1,114,881.10)</u>	<u>(22.33)</u>
Churches & Individuals	<u>101,317.76</u>	<u>136,526.50</u>	<u>(35,208.74)</u>	<u>(25.79)</u>
Grand Total:	<u><u>\$3,978,460.24</u></u>	<u><u>\$5,128,550.08</u></u>	<u><u>(\$1,150,089.84)</u></u>	<u><u>(22.43)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2021 through October 31, 2021

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2021-2022	Year to Date 2020-2021	% Change from Prior Year	Year to Date 2021-2022	Year to Date 2020-2021	% Change from Prior Year
Alabama	1,670,504.84	1,626,991.81	2.67	584,826.14	394,359.50	48.30
Alaska	7,959.52	8,557.82	(6.99)	2,173.63	5,685.10	(61.77)
Arizona	120,956.76	122,990.49	(1.65)	13,847.46	18,574.78	(25.45)
Arkansas	708,463.85	724,222.87	(2.18)	209,431.09	233,154.69	(10.18)
California	290,584.60	485,753.25	(40.18)	30,346.80	98,883.67	(69.31)
Colorado	24,701.14	25,159.42	(1.82)	13,689.00	9,477.85	44.43
Dakota	10,315.00	13,431.00	(23.20)	1,645.56	4,556.81	(63.89)
Florida	1,078,007.13	1,147,566.15	(6.06)	288,666.23	112,032.44	157.66
Georgia	1,235,403.10	1,303,199.87	(5.20)	413,008.49	369,029.87	11.92
Hawaii Pacific	20,815.28	14,667.47	41.91	10,880.96	5,682.90	91.47
Illinois	206,926.09	159,935.60	29.38	66,021.37	15,866.95	316.09
Indiana	68,032.67	26,716.76	154.64	11,346.16	4,042.86	180.65
Iowa	50,358.85	30,069.35	67.48	4,189.02	3,706.65	13.01
Kansas-Nebraska	58,567.98	65,418.81	(10.47)	73,088.48	18,808.54	288.59
Kentucky	854,975.17	772,448.35	10.68	137,739.90	78,703.37	75.01
Louisiana	550,491.37	488,252.92	12.75	78,065.44	81,366.17	(4.06)
Maryland-Delaware	149,710.82	107,842.11	38.82	11,138.57	10,603.48	5.05
Michigan	29,033.21	30,769.61	(5.64)	20,335.07	5,250.43	287.30
Minnesota-Wisconsin	42,246.21	19,440.06	117.32	12,841.73	1,907.84	573.10
Mississippi	903,187.27	984,140.34	(8.23)	100,391.61	1,142,885.70	(91.22)
Missouri	511,596.53	509,189.19	0.47	150,946.33	134,165.37	12.51
Montana	12,396.07	14,962.99	(17.16)	891.40	1,355.97	(34.26)
Nevada	33,575.57	36,393.97	(7.74)	1,902.60	716.54	165.53
New England	15,686.36	33,623.53	(53.35)	1,624.50	4,258.08	(61.85)
New Mexico	80,000.00	93,576.12	(14.51)	0.00	25,384.34	(100.00)
New York	19,029.35	17,994.20	5.75	4,904.39	6,564.73	(25.29)
North Carolina	945,033.08	851,794.56	10.95	296,411.19	289,937.56	2.23
Northwest	38,625.38	43,367.56	(10.93)	17,587.86	11,335.76	55.15
Ohio	308,549.98	128,563.63	140.00	51,027.66	20,712.78	146.36
Oklahoma	870,914.15	774,497.14	12.45	84,891.95	98,987.95	(14.24)
Pennsylvania-South Jersey	23,274.50	27,987.12	(16.84)	7,041.26	12,620.43	(44.21)
Puerto Rico	0.00	0.00	0.00	0.00	0.00	0.00
South Carolina	929,920.67	897,417.96	3.62	191,729.11	219,919.70	(12.82)
Tennessee	2,358,989.72	1,316,344.60	79.21	386,958.84	339,602.38	13.94
Texas - BGCT	415,271.50	986,052.42	(57.89)	357,928.37	661,568.74	(45.90)
Texas - SBTC	1,228,609.47	1,233,074.34	(0.36)	126,174.75	428,407.51	(70.55)
Utah - Idaho	22,502.15	16,417.83	37.06	6,980.21	7,923.18	(11.90)
Virginia - BGAV	38,758.72	44,699.63	(13.29)	35,503.59	24,453.89	45.19
Virginia - SBCV	376,771.37	449,801.57	(16.24)	65,540.37	84,676.62	(22.60)
West Virginia	33,760.51	47,764.05	(29.32)	4,759.19	4,707.11	1.11
Wyoming	2,731.97	7,754.83	(64.77)	666.20	145.34	358.37
Subtotal	16,347,237.91	15,688,851.30	4.20	3,877,142.48	4,992,023.58	(22.33)
Churches & Individuals	408,389.56	358,174.69	14.02	101,317.76	136,526.50	(25.79)
Grand Total:	\$16,755,627.47	\$16,047,025.99	4.42	\$3,978,460.24	\$5,128,550.08	(22.43)

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2021 through October 31, 2021

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2021-2022	2020-2021	2021-2022	2020-2021	2021-2022	2020-2021
Alabama	259,218.09	112,875.86	286,025.81	239,996.83	39,582.24	41,486.81
Alaska	185.00	450.55	1,958.63	234.55	30.00	5,000.00
Arizona	8,713.64	6,620.47	4,237.32	11,139.31	896.50	815.00
Arkansas	97,635.01	134,275.06	86,980.12	80,985.38	24,815.96	17,894.25
California	10,711.79	87,481.81	7,862.16	9,832.48	11,772.85	1,569.38
Colorado	5,675.00	1,138.74	8,014.00	5,333.00	0.00	3,006.11
Dakota	1,445.56	827.01	200.00	3,729.80	0.00	0.00
Florida	91,662.47	47,619.46	39,225.68	44,648.76	157,778.08	19,764.22
Georgia	161,262.37	159,340.19	136,594.87	108,806.57	115,151.25	100,883.11
Hawaii Pacific	6,236.51	2,936.56	4,144.45	1,766.34	500.00	980.00
Illinois	37,399.72	7,910.66	21,441.06	3,900.33	7,180.59	4,055.96
Indiana	5,320.06	2,172.74	4,960.33	1,283.49	1,065.77	586.63
Iowa	3,187.31	2,584.59	971.71	1,042.06	30.00	80.00
Kansas-Nebraska	44,606.45	11,287.99	24,987.51	5,095.61	3,494.52	2,424.94
Kentucky	77,086.69	35,954.75	49,522.13	33,500.74	11,131.08	9,247.88
Louisiana	48,947.07	39,223.31	22,639.86	37,815.44	6,478.51	4,327.42
Maryland-Delaware	5,019.09	4,832.83	3,888.00	2,836.65	2,231.48	2,934.00
Michigan	5,237.65	3,028.26	14,480.42	2,016.17	617.00	206.00
Minnesota-Wisconsin	6,362.73	258.92	5,986.40	1,498.92	492.60	150.00
Mississippi	60,999.60	1,059,164.58	34,813.26	80,924.04	4,578.75	2,797.08
Missouri	102,334.01	71,976.50	35,113.17	52,044.37	13,499.15	10,144.50
Montana	302.26	483.84	236.70	397.63	352.44	474.50
Nevada	891.85	286.70	921.00	233.00	89.75	196.84
New England	1,353.50	2,980.08	235.00	1,278.00	36.00	0.00
New Mexico	0.00	7,921.80	0.00	12,658.71	0.00	4,803.83
New York	1,534.15	910.78	1,169.94	4,832.20	2,200.30	821.75
North Carolina	178,651.68	153,212.00	113,852.38	124,657.51	3,907.13	12,068.05
Northwest	13,312.88	6,088.14	1,122.06	4,036.68	3,152.92	1,210.94
Ohio	29,659.04	9,270.66	15,857.07	7,500.23	5,511.55	3,941.89
Oklahoma	62,173.49	62,153.25	20,383.48	34,784.79	2,334.98	2,049.91
Pennsylvania-South Jersey	680.20	5,213.38	6,361.06	7,407.05	0.00	0.00
Puerto Rico	0.00	0.00	0.00	0.00	0.00	0.00
South Carolina	117,061.78	129,333.53	46,172.37	79,644.50	28,494.96	10,941.67
Tennessee	203,504.16	180,359.01	114,303.97	110,620.12	69,150.71	48,623.25
Texas - BGCT	244,042.22	415,361.25	88,752.57	204,028.01	25,133.58	42,179.48
Texas - SBTC	73,457.50	174,947.23	30,824.02	118,557.81	21,893.23	134,902.47
Utah - Idaho	3,290.10	5,756.39	3,313.11	1,646.79	377.00	520.00
Virginia - BGAV	13,265.20	9,370.79	11,250.57	14,235.13	10,987.82	847.97
Virginia - SBCV	42,911.72	42,660.21	18,903.38	38,673.41	3,725.27	3,343.00
West Virginia	4,009.92	2,817.85	265.29	1,522.97	483.98	366.29
Wyoming	213.60	22.67	316.00	122.67	136.60	0.00
Subtotal	<u>2,029,561.07</u>	<u>3,001,110.40</u>	<u>1,268,286.86</u>	<u>1,495,268.05</u>	<u>579,294.55</u>	<u>495,645.13</u>
Churches & Individuals	<u>12,077.34</u>	<u>12,333.68</u>	<u>5,028.80</u>	<u>17,010.98</u>	<u>84,211.62</u>	<u>107,181.84</u>
Grand Total:	<u>\$2,041,638.41</u>	<u>\$3,013,444.08</u>	<u>1,273,315.66</u>	<u>\$1,512,279.03</u>	<u>\$663,506.17</u>	<u>\$602,826.97</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of October 2021**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,438,109.99	\$2,484,771.25	\$10,922,881.24	\$8,438,109.99	\$2,484,771.25	\$10,922,881.24
North American Mission Board	3,814,809.08	\$1,436,373.37	5,251,182.45	\$3,814,809.08	\$1,436,373.37	5,251,182.45
Total World Mission Ministries	12,252,919.07	3,921,144.62	16,174,063.69	12,252,919.07	3,921,144.62	16,174,063.69
Gateway Seminary	314,346.03	\$3,350.11	317,696.14	\$314,346.03	\$3,350.11	317,696.14
Midwestern Seminary	672,671.89	\$5,467.55	678,139.44	\$672,671.89	\$5,467.55	678,139.44
New Orleans Seminary	582,206.97	\$4,715.79	586,922.76	\$582,206.97	\$4,715.79	586,922.76
Southeastern Seminary	618,975.89	\$5,294.30	624,270.19	\$618,975.89	\$5,294.30	624,270.19
Southern Seminary	895,343.18	\$6,981.09	902,324.27	\$895,343.18	\$6,981.09	902,324.27
Southwestern Seminary	585,636.17	\$5,239.17	590,875.34	\$585,636.17	\$5,239.17	590,875.34
Historical Library and Archives	40,173.51	\$205.27	40,378.78	\$40,173.51	\$205.27	40,378.78
Total Theological Education Ministries	3,709,353.64	31,253.28	3,740,606.92	3,709,353.64	31,253.28	3,740,606.92
Ethics & Religious Liberty Comm	276,192.84	\$565.54	276,758.38	\$276,192.84	\$565.54	276,758.38
GuideStone Financial Resources	0.00	\$7,047.15	7,047.15	\$0.00	\$7,047.15	7,047.15
SBC Executive Comm and SBC Operating	500,494.92	\$18,449.65	518,944.57	\$500,494.92	\$18,449.65	518,944.57
SBC Executive Comm - Vision 2025	16,667.00	\$0.00	16,667.00	\$16,667.00	\$0.00	16,667.00
Total Other Ministries	793,354.76	26,062.34	819,417.10	793,354.76	26,062.34	819,417.10
Grand Totals	\$16,755,627.47	\$3,978,460.24	\$20,734,087.71	\$16,755,627.47	\$3,978,460.24	\$20,734,087.71