

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
August 2021

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2020-2021	Current Month 2019-2020	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,585,130.66	1,574,911.62	10,219.04	0.65
Alaska	11,247.20	8,510.91	2,736.29	32.15
Arizona	117,493.76	103,736.54	13,757.22	13.26
Arkansas	805,850.25	749,252.06	56,598.19	7.55
California	116,692.10	145,048.72	(28,356.62)	(19.55)
Colorado	56,423.98	78,328.71	(21,904.73)	(27.97)
Dakota	11,604.08	11,446.43	157.65	1.38
Florida	1,204,850.14	1,103,942.00	100,908.14	9.14
Georgia	1,226,161.06	1,431,018.20	(204,857.14)	(14.32)
Hawaii Pacific	14,392.00	16,914.65	(2,522.65)	(14.91)
Illinois	0.00	185,259.69	(185,259.69)	(100.00)
Indiana	71,059.34	52,903.79	18,155.55	34.32
Iowa	27,976.92	0.00	27,976.92	100.00
Kansas-Nebraska	61,899.69	59,313.83	2,585.86	4.36
Kentucky	860,216.98	864,000.29	(3,783.31)	(0.44)
Louisiana	576,433.48	555,651.51	20,781.97	3.74
Maryland-Delaware	154,960.18	130,420.41	24,539.77	18.82
Michigan	31,647.59	31,843.38	(195.79)	(0.61)
Minnesota-Wisconsin	41,766.95	19,574.59	22,192.36	113.37
Mississippi	902,910.67	984,305.70	(81,395.03)	(8.27)
Missouri	508,640.21	556,127.45	(47,487.24)	(8.54)
Montana	20,139.95	16,392.53	3,747.42	22.86
Nevada	37,328.27	33,536.71	3,791.56	11.31
New England	29,062.42	32,856.42	(3,794.00)	(11.55)
New Mexico	99,022.79	85,083.54	13,939.25	16.38
New York	19,024.73	16,509.26	2,515.47	15.24
North Carolina	1,120,638.63	1,162,978.47	(42,339.84)	(3.64)
Northwest	38,937.27	43,571.39	(4,634.12)	(10.64)
Ohio	152,933.56	175,523.45	(22,589.89)	(12.87)
Oklahoma	727,043.65	675,438.45	51,605.20	7.64
Pennsylvania-South Jersey	29,170.86	29,275.25	(104.39)	(0.36)
Puerto Rico	0.00	19,717.16	(19,717.16)	(100.00)
South Carolina	875,867.28	921,555.29	(45,688.01)	(4.96)
Tennessee	2,410,760.82	1,364,165.44	1,046,595.38	76.72
Texas - BGCT	677,270.10	808,628.27	(131,358.17)	(16.24)
Texas - SBTC	1,384,879.35	1,223,612.90	161,266.45	13.18
Utah - Idaho	19,391.86	18,583.36	808.50	4.35
Virginia - BGAV	84,671.37	89,466.29	(4,794.92)	(5.36)
Virginia - SBCV	426,919.79	329,855.23	97,064.56	29.43
West Virginia	46,637.89	38,755.59	7,882.30	20.34
Wyoming	3,030.67	10,032.56	(7,001.89)	(69.79)
Subtotal	<u>16,590,088.50</u>	<u>15,758,048.04</u>	<u>832,040.46</u>	<u>5.28</u>
Churches & Individuals	<u>279,632.20</u>	<u>320,561.01</u>	<u>(40,928.81)</u>	<u>(12.77)</u>
Grand Total:	<u><u>\$16,869,720.70</u></u>	<u><u>\$16,078,609.05</u></u>	<u><u>\$791,111.65</u></u>	<u><u>4.92</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
August 2021

Contribution Sources	Designated			
	Current Month 2020-2021	Current Month 2019-2020	\$ Change from Prior Year	% Change from Prior Year
Alabama	314,397.09	471,374.96	(156,977.87)	(33.30)
Alaska	6,941.34	5,374.29	1,567.05	29.16
Arizona	42,363.12	47,899.25	(5,536.13)	(11.56)
Arkansas	177,941.88	171,150.49	6,791.39	3.97
California	102,927.93	42,449.30	60,478.63	142.47
Colorado	23,003.68	27,666.89	(4,663.21)	(16.85)
Dakota	2,616.16	1,756.13	860.03	48.97
Florida	302,479.51	318,118.35	(15,638.84)	(4.92)
Georgia	457,059.90	752,569.93	(295,510.03)	(39.27)
Hawaii Pacific	11,815.91	8,054.86	3,761.05	46.69
Illinois	0.00	48,125.85	(48,125.85)	(100.00)
Indiana	13,990.34	12,096.21	1,894.13	15.66
Iowa	7,602.73	0.00	7,602.73	100.00
Kansas-Nebraska	14,596.20	49,333.18	(34,736.98)	(70.41)
Kentucky	194,961.65	229,845.49	(34,883.84)	(15.18)
Louisiana	103,015.50	104,226.65	(1,211.15)	(1.16)
Maryland-Delaware	64,239.94	26,687.28	37,552.66	140.71
Michigan	8,522.28	17,907.51	(9,385.23)	(52.41)
Minnesota-Wisconsin	9,170.90	3,482.38	5,688.52	163.35
Mississippi	214,609.50	402,841.82	(188,232.32)	(46.73)
Missouri	275,337.34	279,993.51	(4,656.17)	(1.66)
Montana	3,506.00	8,543.07	(5,037.07)	(58.96)
Nevada	12,363.41	1,268.82	11,094.59	874.40
New England	20,169.96	22,133.07	(1,963.11)	(8.87)
New Mexico	76,555.42	118,109.65	(41,554.23)	(35.18)
New York	13,755.68	8,172.33	5,583.35	68.32
North Carolina	661,883.05	690,252.35	(28,369.30)	(4.11)
Northwest	12,242.76	19,341.56	(7,098.80)	(36.70)
Ohio	35,401.33	36,679.54	(1,278.21)	(3.48)
Oklahoma	133,319.51	132,842.63	476.88	0.36
Pennsylvania-South Jersey	9,004.69	9,472.31	(467.62)	(4.94)
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	318,405.67	383,828.48	(65,422.81)	(17.04)
Tennessee	630,219.61	463,625.28	166,594.33	35.93
Texas - BGCT	557,884.43	525,456.45	32,427.98	6.17
Texas - SBTC	1,849,088.44	308,596.75	1,540,491.69	499.19
Utah - Idaho	9,076.56	4,600.00	4,476.56	97.32
Virginia - BGAV	137,412.03	119,549.43	17,862.60	14.94
Virginia - SBCV	109,758.54	111,267.48	(1,508.94)	(1.36)
West Virginia	9,114.58	85,925.61	(76,811.03)	(89.39)
Wyoming	2,563.54	14,784.62	(12,221.08)	(82.66)
Subtotal	<u>6,949,318.11</u>	<u>6,085,403.76</u>	<u>863,914.35</u>	<u>14.20</u>
Churches & Individuals	<u>95,244.71</u>	<u>87,873.71</u>	<u>7,371.00</u>	<u>8.39</u>
Grand Total:	<u><u>\$7,044,562.82</u></u>	<u><u>\$6,173,277.47</u></u>	<u><u>\$871,285.35</u></u>	<u><u>14.11</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2020 through August 31, 2021

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2020-2021	Year to Date 2019-2020	% Change from Prior Year	Year to Date 2020-2021	Year to Date 2019-2020	% Change from Prior Year
Alabama	17,739,062.90	17,168,647.11	3.32	18,164,082.33	16,483,961.90	10.19
Alaska	113,432.90	109,762.07	3.34	179,327.64	146,806.35	22.15
Arizona	1,284,810.44	1,143,860.75	12.32	1,302,641.43	1,198,719.80	8.67
Arkansas	8,682,991.12	8,587,301.27	1.11	7,511,973.71	6,621,688.26	13.44
California	2,146,067.12	1,649,141.12	30.13	2,763,865.30	2,249,278.03	22.88
Colorado	688,976.98	636,339.92	8.27	768,979.92	678,334.34	13.36
Dakota	99,406.35	109,878.75	(9.53)	220,246.63	148,687.91	48.13
Florida	14,201,188.15	13,288,914.44	6.86	8,513,304.47	6,753,893.33	26.05
Georgia	14,305,752.33	14,943,298.96	(4.27)	16,033,446.69	15,523,156.69	3.29
Hawaii Pacific	207,985.88	235,661.61	(11.74)	347,339.76	497,584.69	(30.19)
Illinois	1,855,455.18	2,133,077.71	(13.02)	1,974,186.29	1,878,488.51	5.09
Indiana	683,637.06	737,271.65	(7.27)	845,503.23	763,427.08	10.75
Iowa	542,128.06	349,358.68	55.18	326,439.57	222,612.76	46.64
Kansas-Nebraska	780,674.55	735,238.63	6.18	876,811.01	784,607.71	11.75
Kentucky	9,093,648.56	8,897,178.55	2.21	7,809,712.72	7,095,777.25	10.06
Louisiana	5,949,209.64	6,012,210.07	(1.05)	5,526,334.14	5,312,393.51	4.03
Maryland-Delaware	1,434,447.56	1,485,275.31	(3.42)	1,282,871.79	1,144,557.96	12.08
Michigan	324,363.15	297,302.75	9.10	359,409.35	255,277.43	40.79
Minnesota-Wisconsin	266,389.43	203,649.75	30.81	200,877.75	184,785.55	8.71
Mississippi	10,245,994.55	11,036,575.59	(7.16)	12,785,402.03	10,717,683.23	19.29
Missouri	5,445,220.74	5,501,141.68	(1.02)	6,560,218.33	5,572,871.31	17.72
Montana	180,124.46	174,264.40	3.36	214,062.57	200,401.34	6.82
Nevada	387,153.92	430,896.11	(10.15)	245,509.14	183,671.83	33.67
New England	195,796.43	201,281.12	(2.72)	210,799.87	186,163.65	13.23
New Mexico	901,965.16	1,042,086.77	(13.45)	1,355,311.60	1,472,935.18	(7.99)
New York	211,577.54	230,470.12	(8.20)	420,563.38	319,789.15	31.51
North Carolina	10,857,774.44	10,652,736.00	1.92	19,592,287.75	17,812,158.47	9.99
Northwest	515,177.73	535,676.17	(3.83)	774,962.00	700,947.42	10.56
Ohio	1,894,720.42	2,215,369.53	(14.47)	1,358,657.19	1,332,828.59	1.94
Oklahoma	9,449,711.58	9,305,516.74	1.55	6,420,949.83	6,254,509.30	2.66
Pennsylvania-South Jersey	288,482.68	291,266.99	(0.96)	292,855.63	222,863.22	31.41
Puerto Rico	9,704.85	25,732.58	(62.29)	0.00	1,820.00	(100.00)
South Carolina	10,022,971.76	9,991,762.99	0.31	11,962,871.61	10,703,391.25	11.77
Tennessee	14,190,756.48	14,596,756.52	(2.78)	15,484,794.17	13,269,415.48	16.70
Texas - BGCT	9,167,010.07	9,227,350.13	(0.65)	11,521,628.26	11,278,167.22	2.16
Texas - SBTC	14,521,729.53	13,417,412.25	8.23	12,095,663.71	10,687,559.17	13.18
Utah - Idaho	225,107.59	209,739.69	7.33	397,447.00	271,984.07	46.13
Virginia - BGAV	837,774.41	805,660.26	3.99	2,959,672.36	2,894,659.76	2.25
Virginia - SBCV	4,403,179.20	4,239,070.23	3.87	5,101,664.29	4,650,433.40	9.70
West Virginia	454,854.33	454,901.72	(0.01)	445,281.09	470,346.05	(5.33)
Wyoming	61,216.29	100,108.47	(38.85)	130,341.93	136,124.62	(4.25)
Subtotal	<u>174,867,631.52</u>	<u>173,409,145.16</u>	<u>0.84</u>	<u>185,338,297.47</u>	<u>167,284,762.77</u>	<u>10.79</u>
Churches & Individuals	<u>4,048,376.30</u>	<u>4,668,396.03</u>	<u>(13.28)</u>	<u>3,546,776.28</u>	<u>2,223,462.63</u>	<u>59.52</u>
Grand Total:	<u><u>\$178,916,007.82</u></u>	<u><u>\$178,077,541.19</u></u>	<u><u>0.47</u></u>	<u><u>\$188,885,073.75</u></u>	<u><u>\$169,508,225.40</u></u>	<u><u>11.43</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2020 through August 31, 2021

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
Alabama	10,910,371.49	11,410,510.21	6,328,429.82	4,472,903.74	925,281.02	600,547.95
Alaska	116,887.02	109,679.87	54,477.37	34,932.48	7,963.25	2,194.00
Arizona	761,952.58	848,578.20	525,792.42	340,058.33	14,896.43	10,083.27
Arkansas	4,996,966.94	4,760,399.99	2,018,839.37	1,506,319.05	496,167.40	354,969.22
California	1,978,973.48	1,806,222.19	709,022.64	421,374.32	75,869.18	21,681.52
Colorado	515,010.92	495,846.27	221,632.40	168,860.89	32,336.60	13,627.18
Dakota	137,789.41	104,049.20	80,447.22	44,638.71	2,010.00	0.00
Florida	5,364,697.07	4,993,380.88	2,471,590.57	1,514,215.59	677,016.83	246,296.86
Georgia	9,550,838.62	10,379,456.53	5,224,067.47	4,103,039.10	1,258,540.60	1,040,661.06
Hawaii Pacific	208,880.01	349,279.59	123,076.68	114,006.81	15,383.07	34,298.29
Illinois	1,159,009.09	1,213,450.52	730,216.03	597,735.30	84,961.17	67,302.69
Indiana	484,153.88	483,888.45	334,614.28	251,342.32	26,735.07	28,196.31
Iowa	229,007.01	143,493.49	95,639.69	75,050.19	1,792.87	4,069.08
Kansas-Nebraska	517,663.78	541,525.10	335,596.09	223,816.06	23,551.14	19,266.55
Kentucky	5,076,533.26	5,180,731.25	2,531,744.44	1,688,784.63	201,435.02	226,261.37
Louisiana	3,799,672.82	4,017,473.33	1,685,936.59	1,220,351.89	40,724.73	74,568.29
Maryland-Delaware	797,819.36	807,462.23	454,947.90	299,208.28	30,104.53	37,887.45
Michigan	199,863.43	170,134.23	151,470.48	77,719.82	8,075.44	7,423.38
Minnesota-Wisconsin	108,632.50	136,572.14	86,172.40	45,374.28	6,072.85	2,839.13
Mississippi	8,917,519.69	8,095,404.78	3,758,297.62	2,515,583.16	109,584.72	106,695.29
Missouri	3,961,749.20	3,785,691.69	2,394,595.82	1,591,949.66	203,873.31	195,229.96
Montana	129,144.04	141,779.72	80,242.54	54,867.62	4,675.99	3,754.00
Nevada	173,632.28	135,753.63	66,675.15	44,724.26	5,201.71	3,193.94
New England	147,858.49	137,164.13	62,301.76	45,988.89	639.62	3,010.63
New Mexico	936,375.44	1,057,871.05	407,360.29	401,311.03	11,575.87	13,753.10
New York	249,239.91	229,793.98	145,700.86	69,269.30	25,622.61	20,725.87
North Carolina	12,672,104.53	13,053,149.91	6,709,590.27	4,501,748.70	210,592.95	257,259.86
Northwest	511,713.60	511,703.69	239,636.20	169,977.01	23,612.20	19,266.72
Ohio	840,886.07	903,346.14	478,821.68	371,378.30	38,949.44	58,104.15
Oklahoma	4,510,136.70	4,872,466.12	1,833,021.61	1,311,720.51	77,791.52	70,322.67
Pennsylvania-South Jersey	178,447.81	155,034.67	114,372.82	64,907.30	35.00	2,921.25
Puerto Rico	0.00	320.00	0.00	1,500.00	0.00	0.00
South Carolina	7,859,033.91	7,600,529.72	3,866,799.78	2,844,339.57	237,037.92	258,521.96
Tennessee	10,178,607.82	9,591,874.39	4,705,269.02	3,025,014.80	600,917.33	652,526.29
Texas - BGCT	7,959,492.75	8,161,335.07	3,146,804.09	2,626,815.70	415,331.42	490,016.45
Texas - SBTC	8,744,209.70	7,990,619.72	2,979,632.49	2,265,467.57	371,821.52	431,471.88
Utah - Idaho	234,484.12	171,457.31	156,255.33	95,434.76	6,707.55	5,092.00
Virginia - BGAV	1,895,073.52	1,989,470.03	1,007,976.37	849,497.85	56,622.47	55,691.88
Virginia - SBCV	3,632,132.78	3,638,026.18	1,212,045.26	879,531.47	257,486.25	132,875.75
West Virginia	259,140.34	287,698.41	178,680.16	173,244.74	7,460.59	9,402.90
Wyoming	78,412.08	82,136.71	47,476.00	47,001.60	4,453.85	6,986.31
Subtotal	<u>120,984,117.45</u>	<u>120,544,760.72</u>	<u>57,755,268.98</u>	<u>41,151,005.59</u>	<u>6,598,911.04</u>	<u>5,588,996.46</u>
Churches & Individuals	<u>552,313.75</u>	<u>649,012.58</u>	<u>164,975.99</u>	<u>133,272.97</u>	<u>2,829,486.54</u>	<u>1,441,177.08</u>
Grand Total:	<u>\$121,536,431.20</u>	<u>\$121,193,773.30</u>	<u>57,920,244.97</u>	<u>\$41,284,278.56</u>	<u>\$9,428,397.58</u>	<u>\$7,030,173.54</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of August 2021**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,495,624.32	\$3,794,886.19	\$12,290,510.51	\$90,099,138.93	\$126,952,778.62	\$217,051,917.55
North American Mission Board	3,840,810.90	\$3,195,680.23	7,036,491.13	\$40,733,175.21	\$59,470,200.50	100,203,375.71
Total World Mission Ministries	12,336,435.22	6,990,566.42	19,327,001.64	130,832,314.14	186,422,979.12	317,255,293.26
Gateway Seminary	328,160.25	\$1,957.09	330,117.34	\$3,480,257.09	\$25,329.22	3,505,586.31
Midwestern Seminary	639,017.43	\$3,227.40	642,244.83	\$6,777,008.64	\$42,020.20	6,819,028.84
New Orleans Seminary	592,080.65	\$2,840.81	594,921.46	\$6,279,227.47	\$38,624.64	6,317,852.11
Southeastern Seminary	632,155.95	\$4,396.61	636,552.56	\$6,704,240.19	\$49,748.84	6,753,989.03
Southern Seminary	890,507.60	\$4,468.14	894,975.74	\$9,444,151.99	\$62,706.60	9,506,858.59
Southwestern Seminary	612,267.49	\$3,058.67	615,326.16	\$6,493,316.04	\$112,507.88	6,605,823.92
Historical Library and Archives	40,447.33	\$153.93	40,601.26	\$428,958.42	\$1,876.32	430,834.74
Total Theological Education Ministries	3,734,636.70	20,102.65	3,754,739.35	39,607,159.84	332,813.70	39,939,973.54
Ethics & Religious Liberty Comm	278,075.43	\$1,097.56	279,172.99	\$2,949,089.52	\$11,870.43	2,960,959.95
GuideStone Financial Resources	0.00	\$9,911.78	9,911.78	\$0.00	\$37,181.43	37,181.43
SBC Executive Comm and SBC Operating	503,906.35	\$22,884.41	526,790.76	\$5,344,107.65	\$2,080,229.07	7,424,336.72
SBC Executive Comm - Vision 2025	16,667.00	\$0.00	16,667.00	\$183,336.67	\$0.00	183,336.67
Total Other Ministries	798,648.78	33,893.75	832,542.53	8,476,533.84	2,129,280.93	10,605,814.77
Grand Totals	\$16,869,720.70	\$7,044,562.82	\$23,914,283.52	\$178,916,007.82	\$188,885,073.75	\$367,801,081.57