

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**July 2021**

**Cooperative Program Allocation Budget**

<b>Contribution Sources</b>	<b>Current Month 2020-2021</b>	<b>Current Month 2019-2020</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,598,533.43	1,559,859.54	38,673.89	2.48
Alaska	11,063.10	10,830.88	232.22	2.14
Arizona	124,004.26	113,909.19	10,095.07	8.86
Arkansas	716,939.14	937,586.77	(220,647.63)	(23.53)
California	150,256.69	168,742.77	(18,486.08)	(10.96)
Colorado	49,990.37	13,925.30	36,065.07	258.99
Dakota	7,728.40	8,052.49	(324.09)	(4.02)
Florida	1,310,946.36	1,414,238.02	(103,291.66)	(7.30)
Georgia	1,227,698.20	1,337,947.52	(110,249.32)	(8.24)
Hawaii Pacific	15,808.82	14,618.76	1,190.06	8.14
Illinois	372,522.31	171,618.24	200,904.07	117.06
Indiana	71,005.08	79,335.32	(8,330.24)	(10.50)
Iowa	23,945.65	76,662.79	(52,717.14)	(68.76)
Kansas-Nebraska	74,405.90	72,726.66	1,679.24	2.31
Kentucky	872,762.99	849,764.29	22,998.70	2.71
Louisiana	466,298.01	523,537.98	(57,239.97)	(10.93)
Maryland-Delaware	123,643.26	129,118.25	(5,474.99)	(4.24)
Michigan	28,070.90	30,245.97	(2,175.07)	(7.19)
Minnesota-Wisconsin	0.00	0.00	0.00	0.00
Mississippi	902,910.67	984,174.34	(81,263.67)	(8.26)
Missouri	468,486.85	544,943.18	(76,456.33)	(14.03)
Montana	19,344.36	15,292.85	4,051.51	26.49
Nevada	32,357.74	30,680.64	1,677.10	5.47
New England	0.00	0.00	0.00	0.00
New Mexico	37,779.58	115,711.12	(77,931.54)	(67.35)
New York	19,531.00	21,017.82	(1,486.82)	(7.07)
North Carolina	928,576.36	1,004,194.41	(75,618.05)	(7.53)
Northwest	55,283.44	43,490.89	11,792.55	27.11
Ohio	75,209.96	215,138.60	(139,928.64)	(65.04)
Oklahoma	873,630.17	971,724.51	(98,094.34)	(10.09)
Pennsylvania-South Jersey	24,047.12	28,119.01	(4,071.89)	(14.48)
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	978,027.18	952,649.19	25,377.99	2.66
Tennessee	1,247,151.30	1,385,708.38	(138,557.08)	(10.00)
Texas - BGCT	731,221.65	853,324.36	(122,102.71)	(14.31)
Texas - SBTC	1,239,230.29	1,194,796.78	44,433.51	3.72
Utah - Idaho	21,481.17	19,669.43	1,811.74	9.21
Virginia - BGAV	42,695.96	49,559.06	(6,863.10)	(13.85)
Virginia - SBCV	388,965.48	446,597.45	(57,631.97)	(12.90)
West Virginia	41,444.83	36,956.27	4,488.56	12.15
Wyoming	3,771.93	12,369.64	(8,597.71)	(69.51)
Subtotal	<u>15,376,769.91</u>	<u>16,438,838.67</u>	<u>(1,062,068.76)</u>	<u>(6.46)</u>
Churches & Individuals	<u>364,025.47</u>	<u>346,737.30</u>	<u>17,288.17</u>	<u>4.99</u>
<b>Grand Total:</b>	<u><u>\$15,740,795.38</u></u>	<u><u>\$16,785,575.97</u></u>	<u><u>(\$1,044,780.59)</u></u>	<u><u>(6.22)</u></u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**July 2021**

Contribution Sources	Designated			
	Current Month 2020-2021	Current Month 2019-2020	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,080,823.27	972,633.61	108,189.66	11.12
Alaska	6,846.44	15,884.33	(9,037.89)	(56.90)
Arizona	77,869.16	86,227.73	(8,358.57)	(9.69)
Arkansas	240,828.12	244,791.28	(3,963.16)	(1.62)
California	64,697.09	84,026.28	(19,329.19)	(23.00)
Colorado	49,491.27	41,488.96	8,002.31	19.29
Dakota	3,102.60	16,810.93	(13,708.33)	(81.54)
Florida	469,645.99	369,262.36	100,383.63	27.18
Georgia	1,065,049.07	1,271,715.40	(206,666.33)	(16.25)
Hawaii Pacific	10,041.98	16,048.57	(6,006.59)	(37.43)
Illinois	242,236.25	57,909.98	184,326.27	318.30
Indiana	6,611.76	41,164.68	(34,552.92)	(83.94)
Iowa	8,108.67	11,605.99	(3,497.32)	(30.13)
Kansas-Nebraska	32,313.78	39,313.17	(6,999.39)	(17.80)
Kentucky	294,095.28	394,011.88	(99,916.60)	(25.36)
Louisiana	105,118.76	169,368.89	(64,250.13)	(37.94)
Maryland-Delaware	38,702.00	39,349.23	(647.23)	(1.64)
Michigan	22,012.89	20,223.03	1,789.86	8.85
Minnesota-Wisconsin	0.00	0.00	0.00	0.00
Mississippi	684,603.32	589,265.54	95,337.78	16.18
Missouri	260,967.69	367,363.40	(106,395.71)	(28.96)
Montana	8,086.79	3,251.20	4,835.59	148.73
Nevada	3,970.70	8,072.77	(4,102.07)	(50.81)
New England	0.00	0.00	0.00	0.00
New Mexico	100,000.00	109,277.27	(9,277.27)	(8.49)
New York	27,195.80	21,517.14	5,678.66	26.39
North Carolina	934,845.04	1,217,020.30	(282,175.26)	(23.19)
Northwest	38,370.17	25,313.57	13,056.60	51.58
Ohio	21,758.57	51,895.40	(30,136.83)	(58.07)
Oklahoma	113,351.02	125,428.03	(12,077.01)	(9.63)
Pennsylvania-South Jersey	10,457.69	8,482.00	1,975.69	23.29
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	727,188.33	784,840.73	(57,652.40)	(7.35)
Tennessee	957,172.63	781,745.59	175,427.04	22.44
Texas - BGCT	461,090.87	548,277.51	(87,186.64)	(15.90)
Texas - SBTC	488,893.14	460,128.09	28,765.05	6.25
Utah - Idaho	89,288.62	46,741.36	42,547.26	91.03
Virginia - BGAV	205,022.22	111,893.36	93,128.86	83.23
Virginia - SBCV	158,970.22	165,997.46	(7,027.24)	(4.23)
West Virginia	15,358.90	23,240.47	(7,881.57)	(33.91)
Wyoming	8,368.24	2,870.79	5,497.45	191.50
Subtotal	<u>9,132,554.34</u>	<u>9,344,458.28</u>	<u>(211,903.94)</u>	<u>(2.27)</u>
Churches & Individuals	<u>145,598.04</u>	<u>145,509.79</u>	<u>88.25</u>	<u>0.06</u>
<b>Grand Total:</b>	<u><u>\$9,278,152.38</u></u>	<u><u>\$9,489,968.07</u></u>	<u><u>(\$211,815.69)</u></u>	<u><u>(2.23)</u></u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2020 through July 31, 2021**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2020-2021	Year to Date 2019-2020	% Change from Prior Year	Year to Date 2020-2021	Year to Date 2019-2020	% Change from Prior Year
Alabama	16,153,932.24	15,593,735.49	3.59	17,849,685.24	16,012,586.94	11.47
Alaska	102,185.70	101,251.16	0.92	172,386.30	141,432.06	21.89
Arizona	1,167,316.68	1,040,124.21	12.23	1,260,278.31	1,150,820.55	9.51
Arkansas	7,877,140.87	7,838,049.21	0.50	7,334,031.83	6,450,537.77	13.70
California	2,029,375.02	1,504,092.40	34.92	2,660,937.37	2,206,828.73	20.58
Colorado	632,553.00	558,011.21	13.36	745,976.24	650,667.45	14.65
Dakota	87,802.27	98,432.32	(10.80)	217,630.47	146,931.78	48.12
Florida	12,996,338.01	12,184,972.44	6.66	8,210,824.96	6,435,774.98	27.58
Georgia	13,079,591.27	13,512,280.76	(3.20)	15,576,386.79	14,770,586.76	5.46
Hawaii Pacific	193,593.88	218,746.96	(11.50)	335,523.85	489,529.83	(31.46)
Illinois	1,855,455.18	1,947,818.02	(4.74)	1,974,186.29	1,830,362.66	7.86
Indiana	612,577.72	684,367.86	(10.49)	831,512.89	751,330.87	10.67
Iowa	514,151.14	349,358.68	47.17	318,836.84	222,612.76	43.22
Kansas-Nebraska	718,774.86	675,924.80	6.34	862,214.81	735,274.53	17.26
Kentucky	8,233,431.58	8,033,178.26	2.49	7,614,751.07	6,865,931.76	10.91
Louisiana	5,372,776.16	5,456,558.56	(1.54)	5,423,318.64	5,208,166.86	4.13
Maryland-Delaware	1,279,487.38	1,354,854.90	(5.56)	1,218,631.85	1,117,870.68	9.01
Michigan	292,715.56	265,459.37	10.27	350,887.07	237,369.92	47.82
Minnesota-Wisconsin	224,622.48	184,075.16	22.03	191,706.85	181,303.17	5.74
Mississippi	9,343,083.88	10,052,269.89	(7.05)	12,570,792.53	10,314,841.41	21.87
Missouri	4,936,580.53	4,945,014.23	(0.17)	6,284,880.99	5,292,877.80	18.74
Montana	159,984.51	157,871.87	1.34	210,556.57	191,858.27	9.75
Nevada	349,825.65	397,359.40	(11.96)	233,145.73	182,403.01	27.82
New England	166,734.01	168,424.70	(1.00)	190,629.91	164,030.58	16.22
New Mexico	802,942.37	957,003.23	(16.10)	1,278,756.18	1,354,825.53	(5.61)
New York	192,552.81	213,960.86	(10.01)	406,807.70	311,616.82	30.55
North Carolina	9,737,135.81	9,489,757.53	2.61	18,930,404.70	17,121,906.12	10.56
Northwest	476,240.46	492,104.78	(3.22)	762,719.24	681,605.86	11.90
Ohio	1,741,786.86	2,039,846.08	(14.61)	1,323,255.86	1,296,149.05	2.09
Oklahoma	8,722,667.93	8,630,078.29	1.07	6,287,630.32	6,121,666.67	2.71
Pennsylvania-South Jersey	259,311.82	261,991.74	(1.02)	283,850.94	213,390.91	33.02
Puerto Rico	9,704.85	6,015.42	61.33	0.00	1,820.00	(100.00)
South Carolina	9,147,104.48	9,070,207.70	0.85	11,644,465.94	10,319,562.77	12.84
Tennessee	11,779,995.66	13,232,591.08	(10.98)	14,854,574.56	12,805,790.20	16.00
Texas - BGCT	8,489,739.97	8,418,721.86	0.84	10,963,743.83	10,752,710.77	1.96
Texas - SBTC	13,136,850.18	12,193,799.35	7.73	10,246,575.27	10,378,962.42	(1.28)
Utah - Idaho	205,715.73	191,156.33	7.62	388,370.44	267,384.07	45.25
Virginia - BGAV	753,103.04	716,193.97	5.15	2,822,260.33	2,775,110.33	1.70
Virginia - SBCV	3,976,259.41	3,909,215.00	1.72	4,991,905.75	4,539,165.92	9.97
West Virginia	408,216.44	416,146.13	(1.91)	436,166.51	384,420.44	13.46
Wyoming	58,185.62	90,075.91	(35.40)	127,778.39	121,340.00	5.31
Subtotal	<u>158,277,543.02</u>	<u>157,651,097.12</u>	<u>0.40</u>	<u>178,388,979.36</u>	<u>161,199,359.01</u>	<u>10.66</u>
Churches & Individuals	<u>3,768,744.10</u>	<u>4,347,835.02</u>	<u>(13.32)</u>	<u>3,451,531.57</u>	<u>2,135,588.92</u>	<u>61.62</u>
<b>Grand Total:</b>	<u><u>\$162,046,287.12</u></u>	<u><u>\$161,998,932.14</u></u>	<u><u>0.03</u></u>	<u><u>\$181,840,510.93</u></u>	<u><u>\$163,334,947.93</u></u>	<u><u>11.33</u></u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2020 through July 31, 2021**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
Alabama	10,801,693.98	11,351,407.21	6,167,157.05	4,109,597.01	880,834.21	551,582.72
Alaska	116,568.27	106,122.44	47,984.78	33,115.62	7,833.25	2,194.00
Arizona	751,463.15	835,031.58	494,304.23	307,091.97	14,510.93	8,697.00
Arkansas	4,908,952.70	4,677,172.08	1,958,824.88	1,452,317.03	466,254.25	321,048.66
California	1,952,812.82	1,788,447.99	632,893.41	397,766.12	75,231.14	20,614.62
Colorado	504,277.16	488,200.72	212,645.91	151,809.62	29,053.17	10,657.11
Dakota	136,773.05	103,105.10	78,847.42	43,826.68	2,010.00	0.00
Florida	5,247,606.26	4,860,393.03	2,338,319.53	1,346,560.11	624,899.17	228,821.84
Georgia	9,427,334.06	10,100,456.28	4,991,735.68	3,720,322.09	1,157,317.05	949,808.39
Hawaii Pacific	205,813.41	348,069.68	119,217.37	108,991.86	10,493.07	32,468.29
Illinois	1,159,009.09	1,195,109.12	730,216.03	571,610.47	84,961.17	63,643.07
Indiana	480,044.47	477,716.10	325,628.78	246,034.08	25,839.64	27,580.69
Iowa	225,660.65	143,493.49	91,413.32	75,050.19	1,762.87	4,069.08
Kansas-Nebraska	510,044.72	516,228.97	330,545.09	201,065.96	21,625.00	17,979.60
Kentucky	4,997,757.31	5,106,237.04	2,428,898.53	1,567,222.40	188,095.23	192,472.32
Louisiana	3,736,106.16	3,974,926.37	1,651,675.47	1,161,202.95	35,537.01	72,037.54
Maryland-Delaware	771,552.22	793,870.13	419,567.41	288,765.59	27,512.22	35,234.96
Michigan	195,991.00	164,069.76	149,032.63	66,201.78	5,863.44	7,098.38
Minnesota-Wisconsin	108,367.50	135,605.14	79,258.10	42,931.28	4,081.25	2,766.75
Mississippi	8,826,111.27	7,960,450.38	3,639,091.50	2,251,064.21	105,589.76	103,326.82
Missouri	3,860,130.17	3,681,540.14	2,240,155.10	1,426,934.53	184,595.72	184,403.13
Montana	128,200.41	139,708.12	77,862.92	48,721.15	4,493.24	3,429.00
Nevada	172,247.63	134,839.62	55,909.21	44,489.26	4,988.89	3,074.13
New England	142,740.30	130,941.06	47,305.34	30,078.89	584.27	3,010.63
New Mexico	901,902.53	1,047,750.07	366,367.45	293,322.36	10,486.20	13,753.10
New York	246,653.81	228,349.88	139,017.86	65,421.06	21,136.03	17,845.88
North Carolina	12,419,782.11	12,848,114.06	6,316,726.11	4,032,266.11	193,896.48	241,525.95
Northwest	505,029.49	497,206.61	235,601.88	166,459.69	22,087.87	17,939.56
Ohio	823,872.17	888,283.95	462,645.62	355,967.00	36,738.07	51,898.10
Oklahoma	4,418,680.43	4,800,644.54	1,792,554.05	1,252,005.86	76,395.84	69,016.27
Pennsylvania-South Jersey	175,658.31	153,464.76	108,157.63	57,014.90	35.00	2,911.25
Puerto Rico	0.00	320.00	0.00	1,500.00	0.00	0.00
South Carolina	7,702,048.80	7,455,791.47	3,719,681.28	2,623,694.66	222,735.86	240,076.64
Tennessee	9,893,492.11	9,478,579.90	4,433,711.51	2,720,930.52	527,370.94	606,279.78
Texas - BGCT	7,647,676.14	7,957,608.97	2,931,843.64	2,342,723.08	384,224.05	452,378.72
Texas - SBTC	7,451,157.90	7,857,955.86	2,443,324.71	2,107,487.79	352,092.66	413,518.77
Utah - Idaho	230,823.84	170,495.52	151,209.05	92,343.55	6,337.55	4,545.00
Virginia - BGAV	1,859,861.81	1,959,109.46	907,060.97	761,777.20	55,337.55	54,223.67
Virginia - SBCV	3,571,809.28	3,592,217.32	1,168,131.58	817,050.36	251,964.89	129,898.24
West Virginia	255,141.24	249,138.83	173,968.58	126,211.78	7,056.69	9,069.83
Wyoming	77,293.95	81,447.93	46,282.69	33,219.70	4,201.75	6,672.37
Subtotal	<u>117,548,141.68</u>	<u>118,479,620.68</u>	<u>54,704,774.30</u>	<u>37,542,166.47</u>	<u>6,136,063.38</u>	<u>5,177,571.86</u>
Churches & Individuals	<u>561,502.16</u>	<u>640,921.58</u>	<u>147,172.36</u>	<u>126,274.01</u>	<u>2,742,857.05</u>	<u>1,368,393.33</u>
<b>Grand Total:</b>	<u>\$118,109,643.84</u>	<u>\$119,120,542.26</u>	<u>\$54,851,946.66</u>	<u>\$37,668,440.48</u>	<u>\$8,878,920.43</u>	<u>\$6,545,965.19</u>

**Accumulative Distribution**  
**Cooperative Program Allocation Budget/Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**as of July 2021**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,926,533.08	\$2,791,214.25	\$10,717,747.33	\$81,603,514.61	\$123,157,892.43	\$204,761,407.04
North American Mission Board	3,583,528.82	\$6,399,151.91	9,982,680.73	\$36,892,364.31	\$56,274,520.27	93,166,884.58
<b>Total World Mission Ministries</b>	11,510,061.90	9,190,366.16	20,700,428.06	118,495,878.92	179,432,412.70	297,928,291.62
Gateway Seminary	306,177.99	\$3,427.69	309,605.68	\$3,152,096.84	\$23,372.13	3,175,468.97
Midwestern Seminary	596,211.96	\$5,322.95	601,534.91	\$6,137,991.21	\$38,792.80	6,176,784.01
New Orleans Seminary	552,419.31	\$5,052.35	557,471.66	\$5,687,146.82	\$35,783.83	5,722,930.65
Southeastern Seminary	589,810.09	\$5,971.93	595,782.02	\$6,072,084.24	\$45,352.23	6,117,436.47
Southern Seminary	830,855.70	\$8,680.65	839,536.35	\$8,553,644.39	\$58,238.46	8,611,882.85
Southwestern Seminary	571,253.91	\$5,991.47	577,245.38	\$5,881,048.55	\$109,449.21	5,990,497.76
Historical Library and Archives	37,737.89	\$235.24	37,973.13	\$388,511.09	\$1,722.39	390,233.48
<b>Total Theological Education Ministries</b>	3,484,466.85	34,682.28	3,519,149.13	35,872,523.14	312,711.05	36,185,234.19
Ethics & Religious Liberty Comm	259,448.15	\$671.31	260,119.46	\$2,671,014.09	\$10,772.87	2,681,786.96
GuideStone Financial Resources	0.00	\$1,635.58	1,635.58	\$0.00	\$27,269.65	27,269.65
SBC Executive Comm and SBC Operating	470,151.48	\$50,797.05	520,948.53	\$4,840,201.30	\$2,057,344.66	6,897,545.96
SBC Executive Comm - Vision 2025	16,667.00	\$0.00	16,667.00	\$166,669.67	\$0.00	166,669.67
<b>Total Other Ministries</b>	746,266.63	53,103.94	799,370.57	7,677,885.06	2,095,387.18	9,773,272.24
<b>Grand Totals</b>	\$15,740,795.38	\$9,278,152.38	\$25,018,947.76	\$162,046,287.12	\$181,840,510.93	\$343,886,798.05