

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
June 2021

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2020-2021	Current Month 2019-2020	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,462,330.27	1,576,180.78	(113,850.51)	(7.22)
Alaska	6,488.02	7,750.85	(1,262.83)	(16.29)
Arizona	102,590.87	107,044.10	(4,453.23)	(4.16)
Arkansas	883,606.07	643,745.86	239,860.21	37.26
California	143,288.84	148,882.02	(5,593.18)	(3.76)
Colorado	52,624.09	64,715.88	(12,091.79)	(18.68)
Dakota	5,342.58	11,132.61	(5,790.03)	(52.01)
Florida	1,220,541.30	1,140,687.90	79,853.40	7.00
Georgia	1,346,152.19	1,140,172.57	205,979.62	18.07
Hawaii Pacific	16,978.08	30,858.35	(13,880.27)	(44.98)
Illinois	206,336.43	209,916.41	(3,579.98)	(1.71)
Indiana	65,337.91	95,507.36	(30,169.45)	(31.59)
Iowa	72,314.31	21,569.57	50,744.74	235.26
Kansas-Nebraska	70,219.92	88,500.76	(18,280.84)	(20.66)
Kentucky	718,680.66	770,175.27	(51,494.61)	(6.69)
Louisiana	578,143.84	578,556.38	(412.54)	(0.07)
Maryland-Delaware	116,369.39	145,297.93	(28,928.54)	(19.91)
Michigan	42,995.85	28,152.95	14,842.90	52.72
Minnesota-Wisconsin	72,888.52	16,495.92	56,392.60	341.86
Mississippi	902,910.67	984,008.34	(81,097.67)	(8.24)
Missouri	444,136.48	450,035.99	(5,899.51)	(1.31)
Montana	30,329.57	13,078.96	17,250.61	131.90
Nevada	34,081.75	30,162.85	3,918.90	12.99
New England	11,119.42	57,293.37	(46,173.95)	(80.59)
New Mexico	24,527.99	59,518.48	(34,990.49)	(58.79)
New York	14,980.55	15,323.22	(342.67)	(2.24)
North Carolina	828,857.55	804,616.27	24,241.28	3.01
Northwest	49,242.82	54,809.13	(5,566.31)	(10.16)
Ohio	227,771.63	169,948.55	57,823.08	34.02
Oklahoma	896,280.61	855,476.58	40,804.03	4.77
Pennsylvania-South Jersey	20,291.70	27,269.78	(6,978.08)	(25.59)
Puerto Rico/Virgin Islands	6,444.91	0.00	6,444.91	100.00
South Carolina	2,614,572.27	784,719.44	1,829,852.83	233.19
Tennessee	1,057,330.05	1,204,039.09	(146,709.04)	(12.18)
Texas - BGCT	953,096.91	750,191.23	202,905.68	27.05
Texas - SBTC	1,270,391.55	1,136,828.98	133,562.57	11.75
Utah - Idaho	18,997.98	19,746.98	(749.00)	(3.79)
Virginia - BGAV	28,212.31	87,780.57	(59,568.26)	(67.86)
Virginia - SBCV	394,128.10	362,116.11	32,011.99	8.84
West Virginia	30,320.20	47,753.11	(17,432.91)	(36.51)
Wyoming	2,289.70	5,285.14	(2,995.44)	(56.68)
Subtotal	<u>17,043,543.86</u>	<u>14,745,345.64</u>	<u>2,298,198.22</u>	<u>15.59</u>
Churches & Individuals	<u>391,466.00</u>	<u>361,155.15</u>	<u>30,310.85</u>	<u>8.39</u>
Grand Total:	<u><u>\$17,435,009.86</u></u>	<u><u>\$15,106,500.79</u></u>	<u><u>\$2,328,509.07</u></u>	<u><u>15.41</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
June 2021

Contribution Sources	Designated			
	Current Month 2020-2021	Current Month 2019-2020	\$ Change from Prior Year	% Change from Prior Year
Alabama	3,020,987.76	1,911,624.67	1,109,363.09	58.03
Alaska	17,426.80	11,781.45	5,645.35	47.92
Arizona	198,164.97	102,611.02	95,553.95	93.12
Arkansas	478,628.20	498,236.17	(19,607.97)	(3.94)
California	311,032.46	286,766.62	24,265.84	8.46
Colorado	71,931.33	57,562.06	14,369.27	24.96
Dakota	46,427.17	16,250.68	30,176.49	185.69
Florida	1,235,882.99	575,573.81	660,309.18	114.72
Georgia	2,547,085.62	1,213,115.80	1,333,969.82	109.96
Hawaii Pacific	44,262.24	29,686.88	14,575.36	49.10
Illinois	-1,053,911.48	221,684.22	(1,275,595.70)	(575.41)
Indiana	68,901.73	110,697.79	(41,796.06)	(37.76)
Iowa	47,633.29	11,271.88	36,361.41	322.59
Kansas-Nebraska	72,681.48	69,747.84	2,933.64	4.21
Kentucky	1,025,999.80	678,831.46	347,168.34	51.14
Louisiana	317,959.58	205,883.64	112,075.94	54.44
Maryland-Delaware	176,199.93	136,859.15	39,340.78	28.75
Michigan	68,657.46	24,734.18	43,923.28	177.58
Minnesota-Wisconsin	40,724.50	12,473.80	28,250.70	226.48
Mississippi	1,403,504.65	858,196.15	545,308.50	63.54
Missouri	829,096.92	552,667.32	276,429.60	50.02
Montana	56,358.13	19,826.76	36,531.37	184.25
Nevada	40,503.25	24,938.85	15,564.40	62.41
New England	18,610.52	52,235.66	(33,625.14)	(64.37)
New Mexico	46,456.43	170,000.00	(123,543.57)	(72.67)
New York	71,672.12	26,836.74	44,835.38	167.07
North Carolina	2,680,568.31	1,784,795.77	895,772.54	50.19
Northwest	90,657.49	80,211.74	10,445.75	13.02
Ohio	131,084.52	115,646.06	15,438.46	13.35
Oklahoma	561,015.24	347,011.73	214,003.51	61.67
Pennsylvania-South Jersey	46,160.12	24,814.21	21,345.91	86.02
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	1,466,902.50	1,168,284.10	298,618.40	25.56
Tennessee	1,897,587.70	935,643.21	961,944.49	102.81
Texas - BGCT	1,366,644.89	746,522.79	620,122.10	83.07
Texas - SBTC	1,186,215.10	587,366.90	598,848.20	101.95
Utah - Idaho	33,131.19	23,857.76	9,273.43	38.87
Virginia - BGAV	250,685.10	281,314.37	(30,629.27)	(10.89)
Virginia - SBCV	374,116.88	306,866.75	67,250.13	21.92
West Virginia	40,992.16	49,578.59	(8,586.43)	(17.32)
Wyoming	21,060.92	4,970.93	16,089.99	323.68
Subtotal	<u>21,349,699.97</u>	<u>14,336,979.51</u>	<u>7,012,720.46</u>	<u>48.91</u>
Churches & Individuals	<u>1,566,638.76</u>	<u>138,422.80</u>	<u>1,428,215.96</u>	<u>1,031.78</u>
Grand Total:	<u><u>\$22,916,338.73</u></u>	<u><u>\$14,475,402.31</u></u>	<u><u>\$8,440,936.42</u></u>	<u><u>58.31</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2020 through June 30, 2021

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2020-2021	Year to Date 2019-2020	% Change from Prior Year	Year to Date 2020-2021	Year to Date 2019-2020	% Change from Prior Year
Alabama	14,555,398.81	14,033,875.95	3.72	16,768,861.97	15,039,953.33	11.50
Alaska	91,122.60	90,420.28	0.78	165,539.86	125,547.73	31.85
Arizona	1,043,312.42	926,215.02	12.64	1,182,409.15	1,064,592.82	11.07
Arkansas	7,160,201.73	6,900,462.44	3.76	7,093,203.71	6,205,746.49	14.30
California	1,879,118.33	1,335,349.63	40.72	2,596,240.28	2,122,802.45	22.30
Colorado	582,562.63	544,085.91	7.07	696,484.97	609,178.49	14.33
Dakota	80,073.87	90,379.83	(11.40)	214,527.87	130,120.85	64.87
Florida	11,685,391.65	10,770,734.42	8.49	7,741,178.97	6,066,512.62	27.61
Georgia	11,851,893.07	12,174,333.24	(2.65)	14,511,337.72	13,498,871.36	7.50
Hawaii Pacific	177,785.06	204,128.20	(12.91)	325,481.87	473,481.26	(31.26)
Illinois	1,482,932.87	1,776,199.78	(16.51)	1,731,950.04	1,772,452.68	(2.29)
Indiana	541,572.64	605,032.54	(10.49)	824,901.13	710,166.19	16.16
Iowa	490,205.49	272,695.89	79.76	310,728.17	211,006.77	47.26
Kansas-Nebraska	644,368.96	603,198.14	6.83	829,901.03	695,961.36	19.25
Kentucky	7,360,668.59	7,183,413.97	2.47	7,320,655.79	6,471,919.88	13.11
Louisiana	4,906,478.15	4,933,020.58	(0.54)	5,318,199.88	5,038,797.97	5.55
Maryland-Delaware	1,155,844.12	1,225,736.65	(5.70)	1,179,929.85	1,078,521.45	9.40
Michigan	264,644.66	235,213.40	12.51	328,874.18	217,146.89	51.45
Minnesota-Wisconsin	224,622.48	184,075.16	22.03	191,706.85	181,303.17	5.74
Mississippi	8,440,173.21	9,068,095.55	(6.92)	11,886,189.21	9,725,575.87	22.22
Missouri	4,468,093.68	4,400,071.05	1.55	6,023,913.30	4,925,514.40	22.30
Montana	140,640.15	142,579.02	(1.36)	202,469.78	188,607.07	7.35
Nevada	317,467.91	366,678.76	(13.42)	229,175.03	174,330.24	31.46
New England	166,734.01	168,424.70	(1.00)	190,629.91	164,030.58	16.22
New Mexico	765,162.79	841,292.11	(9.05)	1,178,756.18	1,245,548.26	(5.36)
New York	173,021.81	192,943.04	(10.32)	379,611.90	290,099.68	30.86
North Carolina	8,808,559.45	8,485,563.12	3.81	17,995,559.66	15,904,885.82	13.14
Northwest	420,957.02	448,613.89	(6.16)	724,349.07	656,292.29	10.37
Ohio	1,666,576.90	1,824,707.48	(8.67)	1,301,497.29	1,244,253.65	4.60
Oklahoma	7,849,037.76	7,658,353.78	2.49	6,174,279.30	5,996,238.64	2.97
Pennsylvania-South Jersey	235,264.70	233,872.73	0.60	273,393.25	204,908.91	33.42
Puerto Rico/Virgin Islands	9,704.85	6,015.42	61.33	0.00	1,820.00	(100.00)
South Carolina	8,169,077.30	8,117,558.51	0.63	10,917,277.61	9,534,722.04	14.50
Tennessee	10,532,844.36	11,846,882.70	(11.09)	13,897,401.93	12,024,044.61	15.58
Texas - BGCT	7,758,518.32	7,565,397.50	2.55	10,502,652.96	10,204,433.26	2.92
Texas - SBTC	11,897,619.89	10,999,002.57	8.17	9,757,682.13	9,918,834.33	(1.62)
Utah - Idaho	184,234.56	171,486.90	7.43	299,081.82	220,642.71	35.55
Virginia - BGAV	710,407.08	666,634.91	6.57	2,617,238.11	2,663,216.97	(1.73)
Virginia - SBCV	3,587,293.93	3,462,617.55	3.60	4,832,935.53	4,373,168.46	10.51
West Virginia	366,771.61	379,189.86	(3.27)	420,807.61	361,179.97	16.51
Wyoming	54,413.69	77,706.27	(29.98)	119,410.15	118,469.21	0.79
Subtotal	142,900,773.11	141,212,258.45	1.20	169,256,425.02	151,854,900.73	11.46
Churches & Individuals	3,404,718.63	4,001,097.72	(14.91)	3,305,933.53	1,990,079.13	66.12
Grand Total:	\$146,305,491.74	\$145,213,356.17	0.75	\$172,562,358.55	\$153,844,979.86	12.17

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2020 through June 30, 2021

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
Alabama	10,815,638.28	11,193,531.26	5,412,678.50	3,331,267.75	540,545.19	515,154.32
Alaska	115,967.47	98,249.44	41,769.14	25,104.29	7,803.25	2,194.00
Arizona	734,681.01	814,648.29	433,525.06	241,473.53	14,203.08	8,471.00
Arkansas	4,766,938.76	4,562,685.25	1,864,287.78	1,326,787.98	461,977.17	316,273.26
California	1,933,160.00	1,769,886.61	590,600.64	332,525.87	72,479.64	20,389.97
Colorado	476,290.76	465,841.71	194,293.97	132,724.67	25,900.24	10,612.11
Dakota	135,558.01	102,340.45	76,959.86	27,780.40	2,010.00	0.00
Florida	5,095,199.43	4,776,782.76	2,082,588.27	1,076,668.92	563,391.27	213,060.94
Georgia	9,254,662.30	9,766,334.52	4,297,114.02	2,848,424.76	959,561.40	884,112.08
Hawaii Pacific	201,173.28	342,934.66	113,930.52	98,678.31	10,378.07	31,868.29
Illinois	1,136,874.87	1,187,784.96	518,132.90	522,665.73	76,942.27	62,001.99
Indiana	478,542.13	470,177.88	320,774.10	213,348.65	25,584.90	26,639.66
Iowa	222,547.36	139,878.47	86,466.94	67,169.22	1,713.87	3,959.08
Kansas-Nebraska	492,799.29	499,827.97	316,752.23	180,417.97	20,349.51	15,715.42
Kentucky	4,940,230.51	5,046,250.18	2,204,951.60	1,244,120.06	175,473.68	181,549.64
Louisiana	3,708,904.24	3,940,740.96	1,577,670.39	1,031,097.22	31,625.25	66,959.79
Maryland-Delaware	768,406.39	786,581.60	385,760.33	258,593.15	25,763.13	33,346.70
Michigan	187,929.36	159,647.69	135,395.38	50,757.82	5,549.44	6,741.38
Minnesota-Wisconsin	108,367.50	135,605.14	79,258.10	42,931.28	4,081.25	2,766.75
Mississippi	8,734,879.32	7,918,511.53	3,049,174.56	1,706,529.04	102,135.33	100,535.30
Missouri	3,764,144.30	3,600,666.62	2,083,180.54	1,148,548.79	176,588.46	176,298.99
Montana	127,318.13	139,353.50	70,758.41	45,971.57	4,393.24	3,282.00
Nevada	171,756.93	134,337.75	53,175.21	37,098.36	4,242.89	2,894.13
New England	142,740.30	130,941.06	47,305.34	30,078.89	584.27	3,010.63
New Mexico	901,902.53	1,000,190.03	266,367.45	232,601.67	10,486.20	12,756.56
New York	236,268.64	224,110.53	125,589.30	49,595.66	17,753.96	16,393.49
North Carolina	12,178,435.82	12,664,643.84	5,649,334.44	3,006,748.11	167,789.40	233,493.87
Northwest	487,141.01	489,678.93	220,241.36	150,455.64	16,966.70	16,157.72
Ohio	820,832.77	863,096.70	444,724.91	331,418.43	35,939.61	49,738.52
Oklahoma	4,359,727.83	4,761,603.57	1,742,643.41	1,167,604.94	71,908.06	67,030.13
Pennsylvania-South Jersey	172,705.91	150,934.76	100,652.34	51,062.90	35.00	2,911.25
Puerto Rico/Virgin Islands	0.00	320.00	0.00	1,500.00	0.00	0.00
South Carolina	7,545,526.72	7,296,130.15	3,167,322.35	2,014,714.02	204,428.54	223,877.87
Tennessee	9,644,701.76	9,323,019.47	3,787,897.69	2,149,093.02	464,802.48	551,932.12
Texas - BGCT	7,536,617.63	7,836,999.11	2,620,423.71	1,962,185.79	345,611.62	405,248.36
Texas - SBTC	7,248,402.02	7,758,407.46	2,193,672.71	1,764,864.33	315,607.40	395,562.54
Utah - Idaho	221,875.58	169,559.63	71,533.69	47,008.08	5,672.55	4,075.00
Virginia - BGAV	1,844,398.23	1,947,426.03	731,743.55	673,398.77	41,096.33	42,392.17
Virginia - SBCV	3,516,331.52	3,545,584.51	1,070,516.56	703,767.22	246,087.45	123,816.73
West Virginia	252,468.36	245,983.38	161,674.91	106,371.76	6,664.34	8,824.83
Wyoming	76,742.81	81,447.93	38,935.88	30,639.70	3,731.46	6,381.58
Subtotal	<u>115,558,789.07</u>	<u>116,542,676.29</u>	<u>48,429,778.05</u>	<u>30,463,794.27</u>	<u>5,267,857.90</u>	<u>4,848,430.17</u>
Churches & Individuals	<u>537,557.40</u>	<u>629,920.59</u>	<u>143,076.37</u>	<u>121,134.25</u>	<u>2,625,299.76</u>	<u>1,239,024.29</u>
Grand Total:	<u>\$116,096,346.47</u>	<u>\$117,172,596.88</u>	<u>48,572,854.42</u>	<u>\$30,584,928.52</u>	<u>\$7,893,157.66</u>	<u>\$6,087,454.46</u>

Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of June 2021

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,780,586.58	\$2,007,461.91	\$10,788,048.49	\$73,676,981.53	\$120,366,678.18	\$194,043,659.71
North American Mission Board	3,969,640.29	\$19,363,742.32	23,333,382.61	\$33,308,835.49	\$49,875,368.36	83,184,203.85
Total World Mission Ministries	12,750,226.87	21,371,204.23	34,121,431.10	106,985,817.02	170,242,046.54	277,227,863.56
Gateway Seminary	339,167.50	\$2,512.77	341,680.27	\$2,845,918.85	\$19,944.44	2,865,863.29
Midwestern Seminary	660,451.49	\$4,195.52	664,647.01	\$5,541,779.25	\$33,469.85	5,575,249.10
New Orleans Seminary	611,940.37	\$3,739.91	615,680.28	\$5,134,727.51	\$30,731.48	5,165,458.99
Southeastern Seminary	653,359.87	\$4,251.98	657,611.85	\$5,482,274.15	\$39,380.30	5,521,654.45
Southern Seminary	920,377.21	\$5,718.56	926,095.77	\$7,722,788.69	\$49,557.81	7,772,346.50
Southwestern Seminary	632,804.31	\$9,147.11	641,951.42	\$5,309,794.64	\$103,457.74	5,413,252.38
Historical Library and Archives	41,804.03	\$199.33	42,003.36	\$350,773.20	\$1,487.15	352,260.35
Total Theological Education Ministries	3,859,904.78	29,765.18	3,889,669.96	32,388,056.29	278,028.77	32,666,085.06
Ethics & Religious Liberty Comm	287,402.71	\$439.14	287,841.85	\$2,411,565.94	\$10,101.56	2,421,667.50
GuideStone Financial Resources	0.00	\$1,031.14	1,031.14	\$0.00	\$25,634.07	25,634.07
SBC Executive Comm and SBC Operating	520,808.50	\$1,513,899.04	2,034,707.54	\$4,370,049.82	\$2,006,547.61	6,376,597.43
SBC Executive Comm - Vision 2025	16,667.00	\$0.00	16,667.00	\$150,002.67	\$0.00	150,002.67
Total Other Ministries	824,878.21	1,515,369.32	2,340,247.53	6,931,618.43	2,042,283.24	8,973,901.67
Grand Totals	\$17,435,009.86	\$22,916,338.73	\$40,351,348.59	\$146,305,491.74	\$172,562,358.55	\$318,867,850.29