

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**May 2021**

**Cooperative Program Allocation Budget**

<b>Contribution Sources</b>	<b>Current Month 2020-2021</b>	<b>Current Month 2019-2020</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,722,941.48	1,379,789.47	343,152.01	24.87
Alaska	11,477.79	10,539.08	938.71	8.91
Arizona	150,653.68	106,677.41	43,976.27	41.22
Arkansas	825,150.86	703,715.55	121,435.31	17.26
California	262,617.55	140,702.99	121,914.56	86.65
Colorado	54,390.45	72,577.86	(18,187.41)	(25.06)
Dakota	9,713.51	8,479.10	1,234.41	14.56
Florida	2,065,422.69	1,019,965.86	1,045,456.83	102.50
Georgia	1,252,676.53	1,256,928.86	(4,252.33)	(0.34)
Hawaii Pacific	23,035.65	17,178.78	5,856.87	34.09
Illinois	0.00	131,457.58	(131,457.58)	(100.00)
Indiana	70,298.96	58,815.19	11,483.77	19.53
Iowa	107,661.56	38,970.34	68,691.22	176.27
Kansas-Nebraska	65,663.77	24,588.02	41,075.75	167.06
Kentucky	876,749.33	727,304.81	149,444.52	20.55
Louisiana	533,858.34	371,073.54	162,784.80	43.87
Maryland-Delaware	141,903.86	118,895.38	23,008.48	19.35
Michigan	17,677.14	23,314.77	(5,637.63)	(24.18)
Minnesota-Wisconsin	0.00	23,906.64	(23,906.64)	(100.00)
Mississippi	902,910.67	984,091.34	(81,180.67)	(8.25)
Missouri	550,658.49	486,161.39	64,497.10	13.27
Montana	0.00	13,048.11	(13,048.11)	(100.00)
Nevada	40,868.49	38,815.41	2,053.08	5.29
New England	32,214.40	0.00	32,214.40	100.00
New Mexico	86,408.89	94,719.17	(8,310.28)	(8.77)
New York	17,503.98	15,537.79	1,966.19	12.65
North Carolina	1,117,444.22	950,815.28	166,628.94	17.52
Northwest	42,070.63	44,068.11	(1,997.48)	(4.53)
Ohio	111,484.52	352,970.04	(241,485.52)	(68.42)
Oklahoma	707,029.50	703,121.77	3,907.73	0.56
Pennsylvania-South Jersey	28,008.15	22,145.36	5,862.79	26.47
Puerto Rico/Virgin Islands	0.00	300.00	(300.00)	(100.00)
South Carolina	490,664.98	909,972.13	(419,307.15)	(46.08)
Tennessee	1,183,813.84	1,247,280.07	(63,466.23)	(5.09)
Texas - BGCT	807,859.83	877,810.64	(69,950.81)	(7.97)
Texas - SBTC	1,840,544.94	1,075,656.17	764,888.77	71.11
Utah - Idaho	21,747.17	15,045.50	6,701.67	44.54
Virginia - BGAV	78,015.92	46,044.27	31,971.65	69.44
Virginia - SBCV	362,833.60	335,565.10	27,268.50	8.13
West Virginia	47,298.62	32,047.79	15,250.83	47.59
Wyoming	3,619.25	10,748.97	(7,129.72)	(66.33)
Subtotal	<u>16,664,893.24</u>	<u>14,490,845.64</u>	<u>2,174,047.60</u>	<u>15.00</u>
Churches & Individuals	<u>316,204.94</u>	<u>311,498.38</u>	<u>4,706.56</u>	<u>1.51</u>
<b>Grand Total:</b>	<u><u>\$16,981,098.18</u></u>	<u><u>\$14,802,344.02</u></u>	<u><u>\$2,178,754.16</u></u>	<u><u>14.72</u></u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**May 2021**

Contribution Sources	Designated			
	Current Month 2020-2021	Current Month 2019-2020	\$ Change from Prior Year	% Change from Prior Year
Alabama	2,192,999.27	1,121,130.61	1,071,868.66	95.61
Alaska	28,719.84	11,095.76	17,624.08	158.84
Arizona	180,964.29	100,887.53	80,076.76	79.37
Arkansas	885,557.01	436,684.59	448,872.42	102.79
California	262,213.93	95,398.39	166,815.54	174.86
Colorado	116,314.66	70,069.04	46,245.62	66.00
Dakota	21,110.33	5,522.03	15,588.30	282.29
Florida	1,031,619.70	383,429.99	648,189.71	169.05
Georgia	1,682,480.33	1,204,963.91	477,516.42	39.63
Hawaii Pacific	60,744.32	42,181.87	18,562.45	44.01
Illinois	0.00	128,333.08	(128,333.08)	(100.00)
Indiana	163,830.94	21,389.96	142,440.98	665.92
Iowa	62,456.12	53,870.42	8,585.70	15.94
Kansas-Nebraska	119,230.04	32,631.17	86,598.87	265.39
Kentucky	1,168,660.60	616,752.25	551,908.35	89.49
Louisiana	692,943.38	254,478.08	438,465.30	172.30
Maryland-Delaware	193,395.29	60,841.38	132,553.91	217.87
Michigan	46,296.16	19,900.29	26,395.87	132.64
Minnesota-Wisconsin	0.00	38,621.11	(38,621.11)	(100.00)
Mississippi	1,409,729.58	657,812.29	751,917.29	114.31
Missouri	1,082,239.08	489,923.81	592,315.27	120.90
Montana	0.00	13,894.46	(13,894.46)	(100.00)
Nevada	13,191.45	10,191.70	2,999.75	29.43
New England	30,176.10	0.00	30,176.10	100.00
New Mexico	128,621.64	119,181.31	9,440.33	7.92
New York	37,366.07	20,652.36	16,713.71	80.93
North Carolina	2,621,065.25	1,458,560.88	1,162,504.37	79.70
Northwest	109,465.81	65,711.31	43,754.50	66.59
Ohio	164,012.36	186,856.51	(22,844.15)	(12.23)
Oklahoma	686,724.55	430,929.71	255,794.84	59.36
Pennsylvania-South Jersey	36,919.77	16,738.23	20,181.54	120.57
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	1,650,151.77	785,060.42	865,091.35	110.19
Tennessee	2,111,555.12	1,102,860.17	1,008,694.95	91.46
Texas - BGCT	898,849.27	727,623.76	171,225.51	23.53
Texas - SBTC	1,041,336.28	1,756,598.12	(715,261.84)	(40.72)
Utah - Idaho	45,133.83	22,204.63	22,929.20	103.26
Virginia - BGAV	415,041.15	250,259.03	164,782.12	65.84
Virginia - SBCV	387,685.15	244,050.64	143,634.51	58.85
West Virginia	102,837.82	34,079.24	68,758.58	201.76
Wyoming	15,574.99	13,011.60	2,563.39	19.70
Subtotal	<u>21,897,213.25</u>	<u>13,104,381.64</u>	<u>8,792,831.61</u>	<u>67.10</u>
Churches & Individuals	<u>95,183.56</u>	<u>161,751.36</u>	<u>(66,567.80)</u>	<u>(41.15)</u>
<b>Grand Total:</b>	<u>\$21,992,396.81</u>	<u>\$13,266,133.00</u>	<u>\$8,726,263.81</u>	<u>65.78</u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2020 through May 31, 2021**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2020-2021	Year to Date 2019-2020	% Change from Prior Year	Year to Date 2020-2021	Year to Date 2019-2020	% Change from Prior Year
Alabama	13,093,068.54	12,457,695.17	5.10	13,747,874.21	13,128,328.66	4.72
Alaska	84,634.58	82,669.43	2.38	148,113.06	113,766.28	30.19
Arizona	940,721.55	819,170.92	14.84	984,244.18	961,981.80	2.31
Arkansas	6,276,595.66	6,256,716.58	0.32	6,614,575.51	5,707,510.32	15.89
California	1,735,829.49	1,186,467.61	46.30	2,285,207.82	1,836,035.83	24.46
Colorado	529,938.54	479,370.03	10.55	624,553.64	551,616.43	13.22
Dakota	74,731.29	79,247.22	(5.70)	168,100.70	113,870.17	47.62
Florida	10,464,850.35	9,630,046.52	8.67	6,505,295.98	5,490,938.81	18.47
Georgia	10,505,740.88	11,034,160.67	(4.79)	11,964,252.10	12,285,755.56	(2.62)
Hawaii Pacific	160,806.98	173,269.85	(7.19)	281,219.63	443,794.38	(36.63)
Illinois	1,276,596.44	1,566,283.37	(18.50)	2,785,861.52	1,550,768.46	79.64
Indiana	476,234.73	509,525.18	(6.53)	755,999.40	599,468.40	26.11
Iowa	417,891.18	251,126.32	66.41	263,094.88	199,734.89	31.72
Kansas-Nebraska	574,149.04	514,697.38	11.55	757,219.55	626,213.52	20.92
Kentucky	6,641,987.93	6,413,238.70	3.57	6,294,655.99	5,793,088.42	8.66
Louisiana	4,328,334.31	4,354,464.20	(0.60)	5,000,240.30	4,832,914.33	3.46
Maryland-Delaware	1,039,474.73	1,080,438.72	(3.79)	1,003,729.92	941,662.30	6.59
Michigan	221,648.81	207,060.45	7.05	260,216.72	192,412.71	35.24
Minnesota-Wisconsin	151,733.96	167,579.24	(9.46)	150,982.35	168,829.37	(10.57)
Mississippi	7,537,262.54	8,084,087.21	(6.76)	10,482,684.56	8,867,379.72	18.22
Missouri	4,023,957.20	3,950,035.06	1.87	5,194,816.38	4,372,847.08	18.80
Montana	110,310.58	129,500.06	(14.82)	146,111.65	168,780.31	(13.43)
Nevada	283,386.16	336,515.91	(15.79)	188,671.78	149,391.39	26.29
New England	155,614.59	111,131.33	40.03	172,019.39	111,794.92	53.87
New Mexico	740,634.80	781,773.63	(5.26)	1,132,299.75	1,075,548.26	5.28
New York	158,041.26	177,619.82	(11.02)	307,939.78	263,262.94	16.97
North Carolina	7,979,701.90	7,680,946.85	3.89	15,314,991.35	14,120,090.05	8.46
Northwest	371,714.20	393,804.76	(5.61)	633,691.58	576,080.55	10.00
Ohio	1,438,805.27	1,654,758.93	(13.05)	1,170,412.77	1,128,607.59	3.70
Oklahoma	6,952,757.15	6,802,877.20	2.20	5,613,264.06	5,649,226.91	(0.64)
Pennsylvania-South Jersey	214,973.00	206,602.95	4.05	227,233.13	180,094.70	26.17
Puerto Rico/Virgin Islands	3,259.94	6,015.42	(45.81)	0.00	1,820.00	(100.00)
South Carolina	5,554,505.03	7,332,839.07	(24.25)	9,450,375.11	8,366,437.94	12.96
Tennessee	9,475,514.31	10,642,843.61	(10.97)	11,999,814.23	11,088,401.40	8.22
Texas - BGCT	6,805,421.41	6,815,206.27	(0.14)	9,136,008.07	9,457,910.47	(3.40)
Texas - SBTC	10,627,228.34	9,862,173.59	7.76	8,571,467.03	9,331,467.43	(8.14)
Utah - Idaho	165,236.58	151,739.92	8.89	265,950.63	196,784.95	35.15
Virginia - BGAV	682,194.77	578,854.34	17.85	2,366,553.01	2,381,902.60	(0.64)
Virginia - SBCV	3,193,165.83	3,100,501.44	2.99	4,458,818.65	4,066,301.71	9.65
West Virginia	336,451.41	331,436.75	1.51	379,815.45	311,601.38	21.89
Wyoming	52,123.99	72,421.13	(28.03)	98,349.23	113,498.28	(13.35)
Subtotal	<u>125,857,229.25</u>	<u>126,466,912.81</u>	<u>(0.48)</u>	<u>147,906,725.05</u>	<u>137,517,921.22</u>	<u>7.55</u>
Churches & Individuals	<u>3,013,252.63</u>	<u>3,639,942.57</u>	<u>(17.22)</u>	<u>1,739,294.77</u>	<u>1,851,656.33</u>	<u>(6.07)</u>
<b>Grand Total:</b>	<u>\$128,870,481.88</u>	<u>\$130,106,855.38</u>	<u>(0.95)</u>	<u>\$149,646,019.82</u>	<u>\$139,369,577.55</u>	<u>7.37</u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2020 through May 31, 2021**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
Alabama	10,535,078.50	10,826,556.61	2,710,311.55	1,830,459.27	502,484.16	471,312.78
Alaska	114,273.89	97,083.13	26,035.92	14,489.15	7,803.25	2,194.00
Arizona	728,084.99	787,427.17	242,367.11	166,373.13	13,792.08	8,181.50
Arkansas	4,640,321.26	4,403,019.53	1,552,967.41	1,015,132.70	421,286.84	289,358.09
California	1,909,315.41	1,648,035.42	303,793.68	168,467.53	72,098.73	19,532.88
Colorado	468,475.11	453,324.23	133,373.76	90,232.60	22,704.77	8,059.60
Dakota	134,603.69	101,697.10	31,487.01	12,173.07	2,010.00	0.00
Florida	4,962,054.37	4,709,362.61	1,036,541.48	580,904.08	506,700.13	200,672.12
Georgia	9,042,454.85	9,575,222.85	2,096,398.13	1,886,499.52	825,399.12	824,033.19
Hawaii Pacific	199,196.50	341,170.70	72,035.06	71,665.39	9,988.07	30,958.29
Illinois	2,522,164.95	1,160,660.17	192,237.96	332,087.61	71,458.61	58,020.68
Indiana	468,163.91	466,011.02	263,834.21	109,060.04	24,001.28	24,397.34
Iowa	220,984.46	138,153.38	40,396.55	57,642.43	1,713.87	3,939.08
Kansas-Nebraska	467,871.00	488,389.38	269,554.75	122,962.43	19,793.80	14,861.71
Kentucky	4,778,291.77	4,895,388.78	1,349,260.99	726,118.87	167,103.23	171,580.77
Louisiana	3,664,948.14	3,897,528.67	1,306,094.22	871,316.37	29,197.94	64,069.29
Maryland-Delaware	755,317.40	765,481.37	224,177.60	144,513.95	24,234.92	31,666.98
Michigan	181,934.53	155,107.84	72,846.75	30,787.49	5,435.44	6,517.38
Minnesota-Wisconsin	107,750.40	132,960.34	39,909.89	33,112.28	3,322.06	2,756.75
Mississippi	8,604,176.03	7,832,831.02	1,784,142.00	935,986.50	94,366.53	98,562.20
Missouri	3,679,902.93	3,508,330.48	1,344,217.63	691,772.52	170,695.82	172,744.08
Montana	124,220.99	137,710.52	18,528.24	28,382.79	3,362.42	2,687.00
Nevada	167,886.14	129,644.62	16,686.75	16,986.64	4,098.89	2,760.13
New England	141,328.68	101,524.21	30,130.44	7,260.08	560.27	3,010.63
New Mexico	894,534.12	830,190.03	227,559.43	232,601.67	10,206.20	12,756.56
New York	233,996.79	222,696.99	59,953.49	25,239.96	13,989.50	15,325.99
North Carolina	11,938,332.88	12,218,373.11	3,211,066.11	1,678,485.41	165,592.36	223,231.53
Northwest	473,230.36	483,190.60	144,924.77	78,482.26	15,536.45	14,407.69
Ohio	795,924.74	846,038.36	343,395.29	235,338.27	31,092.74	47,230.96
Oklahoma	4,264,096.21	4,672,555.93	1,290,239.91	911,485.50	58,927.94	65,185.48
Pennsylvania-South Jersey	168,283.17	143,823.61	58,914.96	33,359.84	35.00	2,911.25
Puerto Rico/Virgin Islands	0.00	320.00	0.00	1,500.00	0.00	0.00
South Carolina	7,307,866.90	6,971,842.20	1,948,246.14	1,181,608.15	194,262.07	212,987.59
Tennessee	9,331,989.23	9,136,160.57	2,253,703.93	1,457,047.44	414,121.07	495,193.39
Texas - BGCT	7,298,860.05	7,712,356.77	1,530,887.73	1,375,623.52	306,260.29	369,930.18
Texas - SBTC	6,712,361.50	7,532,140.37	1,566,079.75	1,418,310.68	293,025.78	381,016.38
Utah - Idaho	216,727.83	167,226.85	43,850.25	26,003.10	5,372.55	3,555.00
Virginia - BGAV	1,818,783.60	1,935,790.37	506,829.58	404,303.58	40,939.83	41,808.65
Virginia - SBCV	3,473,075.24	3,503,577.32	745,332.33	442,973.16	240,411.08	119,751.23
West Virginia	248,264.93	238,960.18	125,282.61	65,761.28	6,267.91	6,879.92
Wyoming	76,471.17	83,827.10	18,420.40	23,378.35	3,457.66	6,292.83
Subtotal	<u>113,871,598.62</u>	<u>113,451,691.51</u>	<u>29,232,015.77</u>	<u>19,535,888.61</u>	<u>4,803,110.66</u>	<u>4,530,341.10</u>
Churches & Individuals	<u>530,975.76</u>	<u>596,359.14</u>	<u>140,194.86</u>	<u>87,554.24</u>	<u>1,068,124.15</u>	<u>1,167,742.95</u>
<b>Grand Total:</b>	<u>\$114,402,574.38</u>	<u>\$114,048,050.65</u>	<u>29,372,210.63</u>	<u>\$19,623,442.85</u>	<u>\$5,871,234.81</u>	<u>\$5,698,084.05</u>

**Accumulative Distribution**  
**Cooperative Program Allocation Budget/Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**as of May 2021**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,551,769.74	\$5,308,596.22	\$13,860,365.96	\$64,896,394.95	\$118,359,216.27	\$183,255,611.22
North American Mission Board	3,866,193.81	\$16,634,174.79	20,500,368.60	\$29,339,195.20	\$30,511,626.04	59,850,821.24
<b>Total World Mission Ministries</b>	12,417,963.55	21,942,771.01	34,360,734.56	94,235,590.15	148,870,842.31	243,106,432.46
Gateway Seminary	330,328.98	\$2,809.74	333,138.72	\$2,506,751.35	\$17,431.67	2,524,183.02
Midwestern Seminary	643,240.52	\$4,501.81	647,742.33	\$4,881,327.76	\$29,274.33	4,910,602.09
New Orleans Seminary	595,993.57	\$4,040.77	600,034.34	\$4,522,787.14	\$26,991.57	4,549,778.71
Southeastern Seminary	636,333.69	\$4,755.89	641,089.58	\$4,828,914.28	\$35,128.32	4,864,042.60
Southern Seminary	896,392.73	\$6,096.49	902,489.22	\$6,802,411.48	\$43,839.25	6,846,250.73
Southwestern Seminary	616,313.81	\$4,261.16	620,574.97	\$4,676,990.33	\$94,310.63	4,771,300.96
Historical Library and Archives	40,714.64	\$216.00	40,930.64	\$308,969.17	\$1,287.82	310,256.99
<b>Total Theological Education Ministries</b>	3,759,317.94	26,681.86	3,785,999.80	28,528,151.51	248,263.59	28,776,415.10
Ethics & Religious Liberty Comm	279,913.15	\$275.40	280,188.55	\$2,124,163.23	\$9,662.42	2,133,825.65
GuideStone Financial Resources	0.00	\$1,252.66	1,252.66	\$0.00	\$24,602.93	24,602.93
SBC Executive Comm and SBC Operating	507,236.54	\$21,415.88	528,652.42	\$3,849,241.32	\$492,648.57	4,341,889.89
SBC Executive Comm - Vision 2025	16,667.00	\$0.00	16,667.00	\$133,335.67	\$0.00	133,335.67
<b>Total Other Ministries</b>	803,816.69	22,943.94	826,760.63	6,106,740.22	526,913.92	6,633,654.14
<b>Grand Totals</b>	\$16,981,098.18	\$21,992,396.81	\$38,973,494.99	\$128,870,481.88	\$149,646,019.82	\$278,516,501.70