

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**April 2021**

**Cooperative Program Allocation Budget**

<b>Contribution Sources</b>	<b>Current Month 2020-2021</b>	<b>Current Month 2019-2020</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,857,907.76	1,301,908.13	555,999.63	42.71
Alaska	10,023.22	6,992.20	3,031.02	43.35
Arizona	127,141.31	88,181.77	38,959.54	44.18
Arkansas	808,998.73	622,137.67	186,861.06	30.04
California	143,055.71	149,095.25	(6,039.54)	(4.05)
Colorado	122,460.16	43,443.38	79,016.78	181.88
Dakota	6,471.93	5,555.37	916.56	16.50
Florida	1,246,785.67	1,078,209.61	168,576.06	15.63
Georgia	1,425,249.98	1,158,435.05	266,814.93	23.03
Hawaii Pacific	13,117.77	40,316.67	(27,198.90)	(67.46)
Illinois	123,232.52	204,459.12	(81,226.60)	(39.73)
Indiana	79,084.90	26,838.53	52,246.37	194.67
Iowa	38,725.48	12,289.00	26,436.48	215.12
Kansas-Nebraska	67,356.64	72,068.17	(4,711.53)	(6.54)
Kentucky	853,801.76	748,658.03	105,143.73	14.04
Louisiana	512,175.98	515,929.00	(3,753.02)	(0.73)
Maryland-Delaware	121,676.27	106,526.97	15,149.30	14.22
Michigan	32,631.19	21,998.44	10,632.75	48.33
Minnesota-Wisconsin	19,867.49	28,032.35	(8,164.86)	(29.13)
Mississippi	903,047.67	984,091.34	(81,043.67)	(8.24)
Missouri	502,895.20	387,963.76	114,931.44	29.62
Montana	16,931.30	11,845.51	5,085.79	42.93
Nevada	44,975.29	31,892.62	13,082.67	41.02
New England	0.00	0.00	0.00	0.00
New Mexico	26,890.16	64,191.02	(37,300.86)	(58.11)
New York	17,151.06	19,320.49	(2,169.43)	(11.23)
North Carolina	937,336.81	837,225.78	100,111.03	11.96
Northwest	47,398.74	44,934.63	2,464.11	5.48
Ohio	191,668.51	114,540.41	77,128.10	67.34
Oklahoma	1,053,831.13	925,972.00	127,859.13	13.81
Pennsylvania-South Jersey	26,908.38	25,456.03	1,452.35	5.71
Puerto Rico/Virgin Islands	0.00	300.00	(300.00)	(100.00)
South Carolina	458,749.33	783,029.01	(324,279.68)	(41.41)
Tennessee	1,151,084.83	1,134,715.47	16,369.36	1.44
Texas - BGCT	805,438.98	702,823.87	102,615.11	14.60
Texas - SBTC	1,164,182.69	1,102,474.06	61,708.63	5.60
Utah - Idaho	36,622.29	18,573.53	18,048.76	97.17
Virginia - BGAV	37,715.84	54,104.00	(16,388.16)	(30.29)
Virginia - SBCV	391,834.62	322,751.36	69,083.26	21.40
West Virginia	36,221.87	42,539.45	(6,317.58)	(14.85)
Wyoming	3,333.89	6,625.48	(3,291.59)	(49.68)
Subtotal	<u>15,463,983.06</u>	<u>13,846,444.53</u>	<u>1,617,538.53</u>	<u>11.68</u>
Churches & Individuals	<u>372,661.32</u>	<u>319,380.40</u>	<u>53,280.92</u>	<u>16.68</u>
<b>Grand Total:</b>	<u><u>\$15,836,644.38</u></u>	<u><u>\$14,165,824.93</u></u>	<u><u>\$1,670,819.45</u></u>	<u><u>11.79</u></u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**April 2021**

Contribution Sources	Designated			
	Current Month 2020-2021	Current Month 2019-2020	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,694,229.13	987,928.60	706,300.53	71.49
Alaska	8,510.51	10,504.08	(1,993.57)	(18.98)
Arizona	75,098.96	59,545.45	15,553.51	26.12
Arkansas	567,232.76	331,378.75	235,854.01	71.17
California	201,495.89	62,852.94	138,642.95	220.58
Colorado	121,568.66	59,379.19	62,189.47	104.73
Dakota	6,666.13	812.00	5,854.13	720.95
Florida	562,212.64	353,838.05	208,374.59	58.89
Georgia	1,134,294.10	960,417.75	173,876.35	18.10
Hawaii Pacific	19,619.00	73,705.12	(54,086.12)	(73.38)
Illinois	747,224.86	96,656.86	650,568.00	673.07
Indiana	99,737.02	72,035.44	27,701.58	38.46
Iowa	4,958.91	2,047.82	2,911.09	142.16
Kansas-Nebraska	104,225.28	47,332.62	56,892.66	120.20
Kentucky	462,742.78	542,248.38	(79,505.60)	(14.66)
Louisiana	549,315.13	370,545.00	178,770.13	48.25
Maryland-Delaware	115,520.63	56,607.83	58,912.80	104.07
Michigan	18,549.85	12,520.87	6,028.98	48.15
Minnesota-Wisconsin	32,991.44	20,568.54	12,422.90	60.40
Mississippi	678,032.82	531,690.37	146,342.45	27.52
Missouri	446,843.50	280,752.67	166,090.83	59.16
Montana	13,063.04	1,713.93	11,349.11	662.17
Nevada	7,633.67	4,217.82	3,415.85	80.99
New England	0.00	0.00	0.00	0.00
New Mexico	30,398.76	74,237.78	(43,839.02)	(59.05)
New York	19,257.18	19,640.68	(383.50)	(1.95)
North Carolina	1,520,264.29	862,095.88	658,168.41	76.35
Northwest	38,501.59	54,842.13	(16,340.54)	(29.80)
Ohio	117,012.93	38,891.61	78,121.32	200.87
Oklahoma	450,053.30	303,577.64	146,475.66	48.25
Pennsylvania-South Jersey	27,739.47	18,956.47	8,783.00	46.33
Puerto Rico/Virgin Islands	0.00	1,500.00	(1,500.00)	(100.00)
South Carolina	865,004.39	785,566.03	79,438.36	10.11
Tennessee	975,013.25	925,249.78	49,763.47	5.38
Texas - BGCT	1,124,390.37	677,851.95	446,538.42	65.88
Texas - SBTC	464,293.67	638,237.24	(173,943.57)	(27.25)
Utah - Idaho	91,505.18	11,178.22	80,326.96	718.60
Virginia - BGAV	137,755.97	91,746.11	46,009.86	50.15
Virginia - SBCV	466,476.32	230,291.31	236,185.01	102.56
West Virginia	20,577.67	21,648.47	(1,070.80)	(4.95)
Wyoming	4,436.94	1,727.69	2,709.25	156.81
Subtotal	<u>14,024,447.99</u>	<u>9,696,539.07</u>	<u>4,327,908.92</u>	<u>44.63</u>
Churches & Individuals	<u>171,309.94</u>	<u>459,911.77</u>	<u>(288,601.83)</u>	<u>(62.75)</u>
<b>Grand Total:</b>	<u><u>\$14,195,757.93</u></u>	<u><u>\$10,156,450.84</u></u>	<u><u>\$4,039,307.09</u></u>	<u><u>39.77</u></u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2020 through April 30, 2021**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2020-2021	Year to Date 2019-2020	% Change from Prior Year	Year to Date 2020-2021	Year to Date 2019-2020	% Change from Prior Year
Alabama	11,370,127.06	11,077,905.70	2.64	11,554,874.94	12,007,198.05	(3.77)
Alaska	73,156.79	72,130.35	1.42	119,393.22	102,670.52	16.29
Arizona	790,067.87	712,493.51	10.89	803,279.89	861,094.27	(6.71)
Arkansas	5,451,444.80	5,553,001.03	(1.83)	5,729,018.50	5,270,825.73	8.69
California	1,473,211.94	1,045,764.62	40.87	2,022,993.89	1,740,637.44	16.22
Colorado	475,548.09	406,792.17	16.90	508,238.98	481,547.39	5.54
Dakota	65,017.78	70,768.12	(8.13)	146,990.37	108,348.14	35.66
Florida	8,399,427.66	8,610,080.66	(2.45)	5,473,676.28	5,107,508.82	7.17
Georgia	9,253,064.35	9,777,231.81	(5.36)	10,281,771.77	11,080,791.65	(7.21)
Hawaii Pacific	137,771.33	156,091.07	(11.74)	220,475.31	401,612.51	(45.10)
Illinois	1,276,596.44	1,434,825.79	(11.03)	2,785,861.52	1,422,435.38	95.85
Indiana	405,935.77	450,709.99	(9.93)	592,168.46	578,078.44	2.44
Iowa	310,229.62	212,155.98	46.23	200,638.76	145,864.47	37.55
Kansas-Nebraska	508,485.27	490,109.36	3.75	637,989.51	593,582.35	7.48
Kentucky	5,765,238.60	5,685,933.89	1.39	5,125,995.39	5,176,336.17	(0.97)
Louisiana	3,794,475.97	3,983,390.66	(4.74)	4,307,296.92	4,578,436.25	(5.92)
Maryland-Delaware	897,570.87	961,543.34	(6.65)	810,334.63	880,820.92	(8.00)
Michigan	203,971.67	183,745.68	11.01	213,920.56	172,512.42	24.00
Minnesota-Wisconsin	151,733.96	143,672.60	5.61	150,982.35	130,208.26	15.95
Mississippi	6,634,351.87	7,099,995.87	(6.56)	9,072,954.98	8,209,567.43	10.52
Missouri	3,473,298.71	3,463,873.67	0.27	4,112,577.30	3,882,923.27	5.91
Montana	110,310.58	116,451.95	(5.27)	146,111.65	154,885.85	(5.66)
Nevada	242,517.67	297,700.50	(18.54)	175,480.33	139,199.69	26.06
New England	123,400.19	111,131.33	11.04	141,843.29	111,794.92	26.88
New Mexico	654,225.91	687,054.46	(4.78)	1,003,678.11	956,366.95	4.95
New York	140,537.28	162,082.03	(13.29)	270,573.71	242,610.58	11.53
North Carolina	6,862,257.68	6,730,131.57	1.96	12,693,926.10	12,661,529.17	0.26
Northwest	329,643.57	349,736.65	(5.75)	524,225.77	510,369.24	2.72
Ohio	1,327,320.75	1,301,788.89	1.96	1,006,400.41	941,751.08	6.86
Oklahoma	6,245,727.65	6,099,755.43	2.39	4,926,539.51	5,218,297.20	(5.59)
Pennsylvania-South Jersey	186,964.85	184,457.59	1.36	190,313.36	163,356.47	16.50
Puerto Rico/Virgin Islands	3,259.94	5,715.42	(42.96)	0.00	1,820.00	(100.00)
South Carolina	5,063,840.05	6,422,866.94	(21.16)	7,800,223.34	7,581,377.52	2.89
Tennessee	8,291,700.47	9,395,563.54	(11.75)	9,888,259.11	9,985,541.23	(0.97)
Texas - BGCT	5,997,561.58	5,937,395.63	1.01	8,237,158.80	8,730,286.71	(5.65)
Texas - SBTC	8,786,683.40	8,786,517.42	0.00	7,530,130.75	7,574,869.31	(0.59)
Utah - Idaho	143,489.41	136,694.42	4.97	220,816.80	174,580.32	26.48
Virginia - BGAV	604,178.85	532,810.07	13.39	1,951,511.86	2,131,643.57	(8.45)
Virginia - SBCV	2,830,332.23	2,764,936.34	2.37	4,071,133.50	3,822,251.07	6.51
West Virginia	289,152.79	299,388.96	(3.42)	276,977.63	277,522.14	(0.20)
Wyoming	48,504.74	61,672.16	(21.35)	82,774.24	100,486.68	(17.63)
Subtotal	109,192,336.01	111,976,067.17	(2.49)	126,009,511.80	124,413,539.58	1.28
Churches & Individuals	2,697,047.69	3,328,444.19	(18.97)	1,644,111.21	1,689,904.97	(2.71)
<b>Grand Total:</b>	<b>\$111,889,383.70</b>	<b>\$115,304,511.36</b>	<b>(2.96)</b>	<b>\$127,653,623.01</b>	<b>\$126,103,444.55</b>	<b>1.23</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2020 through April 30, 2021**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
Alabama	9,890,654.57	10,430,604.75	1,222,811.11	1,146,374.74	441,409.26	430,218.56
Alaska	106,592.01	96,415.45	5,087.96	4,061.07	7,713.25	2,194.00
Arizona	711,533.52	773,728.87	79,290.49	79,525.40	12,455.88	7,840.00
Arkansas	4,501,206.42	4,323,360.72	844,713.91	664,358.10	383,098.17	283,106.91
California	1,798,587.31	1,612,365.29	152,674.74	110,009.19	71,731.84	18,262.96
Colorado	421,369.58	406,979.13	67,862.84	68,109.33	19,006.56	6,458.93
Dakota	133,277.36	99,710.07	11,703.01	8,638.07	2,010.00	0.00
Florida	4,777,081.60	4,615,290.59	321,157.16	300,015.80	375,437.52	192,202.43
Georgia	8,639,962.97	9,049,932.69	931,131.03	1,353,127.72	710,677.77	677,731.24
Hawaii Pacific	189,565.30	314,604.87	22,185.94	56,054.35	8,724.07	30,953.29
Illinois	2,522,164.95	1,151,888.24	192,237.96	214,073.28	71,458.61	56,473.86
Indiana	459,699.82	464,162.22	109,222.17	89,597.81	23,246.47	24,318.41
Iowa	183,869.87	132,811.08	15,075.02	9,194.31	1,693.87	3,859.08
Kansas-Nebraska	458,471.63	479,726.12	161,094.44	99,462.94	18,423.44	14,393.29
Kentucky	4,506,574.74	4,659,168.04	463,710.09	354,835.49	155,710.56	162,332.64
Louisiana	3,555,688.42	3,880,917.33	725,539.04	635,467.91	26,069.46	62,051.01
Maryland-Delaware	734,101.50	755,355.84	54,499.66	94,787.10	21,733.47	30,677.98
Michigan	178,304.31	148,154.51	30,399.81	18,496.53	5,216.44	5,861.38
Minnesota-Wisconsin	107,750.40	123,655.56	39,909.89	3,835.95	3,322.06	2,716.75
Mississippi	8,394,734.67	7,687,522.02	588,794.45	427,600.43	89,425.86	94,444.98
Missouri	3,489,743.39	3,379,302.17	469,184.17	336,205.69	153,649.74	167,415.41
Montana	124,220.99	136,788.77	18,528.24	15,555.08	3,362.42	2,542.00
Nevada	164,643.69	126,305.72	6,901.25	10,303.64	3,935.39	2,590.33
New England	126,488.28	101,524.21	14,873.94	7,260.08	481.07	3,010.63
New Mexico	876,977.88	721,670.04	117,255.67	222,793.62	9,444.56	11,903.29
New York	232,136.64	212,696.33	26,193.09	15,787.46	12,243.98	14,126.79
North Carolina	11,442,996.66	11,719,415.96	1,093,648.84	731,233.09	157,280.60	210,880.12
Northwest	464,632.79	451,061.32	45,680.23	46,384.80	13,912.75	12,923.12
Ohio	787,644.09	806,305.04	189,758.41	94,134.33	28,997.91	41,311.71
Oklahoma	4,159,516.61	4,580,142.32	711,704.26	574,063.94	55,318.64	64,090.94
Pennsylvania-South Jersey	158,921.65	139,683.33	31,356.71	20,761.89	35.00	2,911.25
Puerto Rico/Virgin Islands	0.00	320.00	0.00	1,500.00	0.00	0.00
South Carolina	6,911,135.36	6,768,779.29	711,357.59	610,872.81	177,730.39	201,725.42
Tennessee	8,713,382.63	8,813,059.24	834,666.22	721,742.97	340,210.26	450,739.02
Texas - BGCT	7,058,783.69	7,440,107.83	898,308.60	951,202.80	280,066.51	338,976.08
Texas - SBTC	6,267,759.34	6,327,954.27	1,003,154.32	878,929.78	259,217.09	367,985.26
Utah - Idaho	200,333.22	162,003.79	15,481.03	9,421.53	5,002.55	3,155.00
Virginia - BGAV	1,767,796.20	1,887,591.77	145,460.98	215,786.75	38,254.68	28,265.05
Virginia - SBCV	3,433,915.47	3,469,091.96	398,003.59	237,006.84	239,214.44	116,152.27
West Virginia	242,326.51	230,658.78	28,771.56	40,123.44	5,879.56	6,739.92
Wyoming	75,144.98	76,226.87	4,819.69	18,362.38	2,809.57	5,897.43
Subtotal	<u>108,969,691.02</u>	<u>108,757,042.40</u>	<u>12,804,209.11</u>	<u>11,497,058.44</u>	<u>4,235,611.67</u>	<u>4,159,438.74</u>
Churches & Individuals	<u>522,244.86</u>	<u>563,860.17</u>	<u>115,962.33</u>	<u>62,809.75</u>	<u>1,005,904.02</u>	<u>1,063,235.05</u>
<b>Grand Total:</b>	<u>\$109,491,935.88</u>	<u>\$109,320,902.57</u>	<u>12,920,171.44</u>	<u>\$11,559,868.19</u>	<u>\$5,241,515.69</u>	<u>\$5,222,673.79</u>

**Accumulative Distribution**  
**Cooperative Program Allocation Budget/Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**as of April 2021**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,974,850.52	\$10,860,229.17	\$18,835,079.69	\$56,344,625.21	\$113,050,620.05	\$169,395,245.26
North American Mission Board	3,605,372.81	\$3,270,804.83	6,876,177.64	\$25,473,001.39	\$13,877,451.25	39,350,452.64
<b>Total World Mission Ministries</b>	<b>11,580,223.33</b>	<b>14,131,034.00</b>	<b>25,711,257.33</b>	<b>81,817,626.60</b>	<b>126,928,071.30</b>	<b>208,745,697.90</b>
Gateway Seminary	308,044.34	\$2,200.11	310,244.45	\$2,176,422.37	\$14,621.93	2,191,044.30
Midwestern Seminary	599,846.26	\$3,553.21	603,399.47	\$4,238,087.24	\$24,772.52	4,262,859.76
New Orleans Seminary	555,786.68	\$3,175.89	558,962.57	\$3,926,793.57	\$22,950.80	3,949,744.37
Southeastern Seminary	593,405.38	\$4,065.84	597,471.22	\$4,192,580.59	\$30,372.43	4,222,953.02
Southern Seminary	835,920.32	\$5,943.62	841,863.94	\$5,906,018.75	\$37,742.76	5,943,761.51
Southwestern Seminary	574,736.08	\$3,699.06	578,435.14	\$4,060,676.52	\$90,049.47	4,150,725.99
Historical Library and Archives	37,967.95	\$157.21	38,125.16	\$268,254.53	\$1,071.82	269,326.35
<b>Total Theological Education Ministries</b>	<b>3,505,707.01</b>	<b>22,794.94</b>	<b>3,528,501.95</b>	<b>24,768,833.57</b>	<b>221,581.73</b>	<b>24,990,415.30</b>
Ethics & Religious Liberty Comm	261,029.67	\$1,315.55	262,345.22	\$1,844,250.08	\$9,387.02	1,853,637.10
GuideStone Financial Resources	0.00	\$982.09	982.09	\$0.00	\$23,350.27	23,350.27
SBC Executive Comm and SBC Operating	473,017.37	\$39,631.35	512,648.72	\$3,342,004.78	\$471,232.69	3,813,237.47
SBC Executive Comm - Vision 2025	16,667.00	\$0.00	16,667.00	\$116,668.67	\$0.00	116,668.67
<b>Total Other Ministries</b>	<b>750,714.04</b>	<b>41,928.99</b>	<b>792,643.03</b>	<b>5,302,923.53</b>	<b>503,969.98</b>	<b>5,806,893.51</b>
<b>Grand Totals</b>	<b>\$15,836,644.38</b>	<b>\$14,195,757.93</b>	<b>\$30,032,402.31</b>	<b>\$111,889,383.70</b>	<b>\$127,653,623.01</b>	<b>\$239,543,006.71</b>