

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**March 2021**

**Cooperative Program Allocation Budget**

<b>Contribution Sources</b>	<b>Current Month 2020-2021</b>	<b>Current Month 2019-2020</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,438,508.92	1,605,496.38	(166,987.46)	(10.40)
Alaska	10,341.27	7,692.90	2,648.37	34.43
Arizona	101,357.04	99,959.96	1,397.08	1.40
Arkansas	752,417.52	876,647.00	(124,229.48)	(14.17)
California	224,012.77	0.00	224,012.77	100.00
Colorado	82,130.62	49,247.77	32,882.85	66.77
Dakota	7,440.68	10,582.30	(3,141.62)	(29.69)
Florida	1,224,988.89	1,189,083.96	35,904.93	3.02
Georgia	1,198,711.77	1,035,935.79	162,775.98	15.71
Hawaii Pacific	16,998.16	13,801.92	3,196.24	23.16
Illinois	170,097.99	148,963.67	21,134.32	14.19
Indiana	61,752.13	38,754.23	22,997.90	59.34
Iowa	75,041.14	27,096.34	47,944.80	176.94
Kansas-Nebraska	76,881.03	64,070.95	12,810.08	19.99
Kentucky	833,922.71	714,624.31	119,298.40	16.69
Louisiana	858,750.76	434,883.78	423,866.98	97.47
Maryland-Delaware	138,844.97	118,572.90	20,272.07	17.10
Michigan	31,936.70	24,892.71	7,043.99	28.30
Minnesota-Wisconsin	19,215.48	0.00	19,215.48	100.00
Mississippi	902,827.67	984,383.28	(81,555.61)	(8.28)
Missouri	433,573.16	443,592.30	(10,019.14)	(2.26)
Montana	10,989.70	25,667.50	(14,677.80)	(57.18)
Nevada	29,271.33	37,233.51	(7,962.18)	(21.38)
New England	11,256.88	15,997.91	(4,741.03)	(29.64)
New Mexico	80,908.64	0.00	80,908.64	100.00
New York	25,378.25	25,045.11	333.14	1.33
North Carolina	886,534.64	882,376.68	4,157.96	0.47
Northwest	38,889.58	41,649.44	(2,759.86)	(6.63)
Ohio	281,845.13	61,055.33	220,789.80	361.62
Oklahoma	804,972.15	668,987.80	135,984.35	20.33
Pennsylvania-South Jersey	23,528.22	22,463.19	1,065.03	4.74
Puerto Rico/Virgin Islands	0.00	1,693.05	(1,693.05)	(100.00)
South Carolina	431,736.98	845,679.56	(413,942.58)	(48.95)
Tennessee	1,074,330.78	1,230,790.60	(156,459.82)	(12.71)
Texas - BGCT	1,331,291.24	1,223,066.89	108,224.35	8.85
Texas - SBTC	1,145,376.72	1,347,688.59	(202,311.87)	(15.01)
Utah - Idaho	39,610.88	15,135.35	24,475.53	161.71
Virginia - BGAV	113,114.00	82,408.14	30,705.86	37.26
Virginia - SBCV	382,952.99	394,645.64	(11,692.65)	(2.96)
West Virginia	40,298.72	37,355.62	2,943.10	7.88
Wyoming	3,624.19	6,033.33	(2,409.14)	(39.93)
Subtotal	<u>15,415,662.40</u>	<u>14,853,255.69</u>	<u>562,406.71</u>	<u>3.79</u>
Churches & Individuals	<u>357,723.78</u>	<u>296,404.32</u>	<u>61,319.46</u>	<u>20.69</u>
<b>Grand Total:</b>	<u><u>\$15,773,386.18</u></u>	<u><u>\$15,149,660.01</u></u>	<u><u>\$623,726.17</u></u>	<u><u>4.12</u></u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**March 2021**

Contribution Sources	Designated			
	Current Month 2020-2021	Current Month 2019-2020	\$ Change from Prior Year	% Change from Prior Year
Alabama	2,735,687.92	3,567,054.54	(831,366.62)	(23.31)
Alaska	15,056.87	9,165.93	5,890.94	64.27
Arizona	195,376.34	105,747.10	89,629.24	84.76
Arkansas	637,613.66	454,933.45	182,680.21	40.16
California	750,385.94	847,420.62	(97,034.68)	(11.45)
Colorado	214,652.01	75,969.89	138,682.12	182.55
Dakota	25,355.02	16,626.81	8,728.21	52.49
Florida	1,367,593.83	1,192,788.55	174,805.28	14.66
Georgia	3,248,996.55	2,076,406.67	1,172,589.88	56.47
Hawaii Pacific	15,154.89	15,139.83	15.06	0.10
Illinois	429,236.30	150,053.10	279,183.20	186.06
Indiana	28,222.38	16,990.52	11,231.86	66.11
Iowa	21,515.03	44,982.25	(23,467.22)	(52.17)
Kansas-Nebraska	59,032.57	39,997.23	19,035.34	47.59
Kentucky	1,405,294.51	965,067.17	440,227.34	45.62
Louisiana	1,157,348.37	153,943.49	1,003,404.88	651.80
Maryland-Delaware	183,029.98	127,019.97	56,010.01	44.10
Michigan	28,216.57	22,093.59	6,122.98	27.71
Minnesota-Wisconsin	14,141.57	0.00	14,141.57	100.00
Mississippi	2,681,186.52	2,247,698.10	433,488.42	19.29
Missouri	668,104.68	613,044.47	55,060.21	8.98
Montana	10,915.71	12,404.32	(1,488.61)	(12.00)
Nevada	85,221.88	45,687.28	39,534.60	86.53
New England	27,500.16	14,160.80	13,339.36	94.20
New Mexico	43,755.98	0.00	43,755.98	100.00
New York	23,951.98	30,721.74	(6,769.76)	(22.04)
North Carolina	2,590,919.02	2,971,402.67	(380,483.65)	(12.80)
Northwest	67,127.29	40,510.61	26,616.68	65.70
Ohio	164,499.57	39,276.85	125,222.72	318.82
Oklahoma	373,359.03	394,745.82	(21,386.79)	(5.42)
Pennsylvania-South Jersey	35,140.07	14,152.67	20,987.40	148.29
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	1,902,327.63	1,598,809.43	303,518.20	18.98
Tennessee	2,222,107.63	1,936,814.71	285,292.92	14.73
Texas - BGCT	2,017,893.83	2,509,747.66	(491,853.83)	(19.60)
Texas - SBTC	1,654,784.51	1,826,125.20	(171,340.69)	(9.38)
Utah - Idaho	96,646.94	89,218.29	7,428.65	8.33
Virginia - BGAV	495,330.21	527,580.41	(32,250.20)	(6.11)
Virginia - SBCV	213,619.44	264,263.60	(50,644.16)	(19.16)
West Virginia	20,119.17	32,517.15	(12,397.98)	(38.13)
Wyoming	20,986.99	7,194.98	13,792.01	191.69
Subtotal	<u>27,947,408.55</u>	<u>25,097,477.47</u>	<u>2,849,931.08</u>	<u>11.36</u>
Churches & Individuals	<u>410,047.50</u>	<u>121,354.14</u>	<u>288,693.36</u>	<u>237.89</u>
<b>Grand Total:</b>	<u><u>\$28,357,456.05</u></u>	<u><u>\$25,218,831.61</u></u>	<u><u>\$3,138,624.44</u></u>	<u><u>12.45</u></u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2020 through March 31, 2021**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2020-2021	Year to Date 2019-2020	% Change from Prior Year	Year to Date 2020-2021	Year to Date 2019-2020	% Change from Prior Year
Alabama	9,512,219.30	9,775,997.57	(2.70)	9,860,645.81	11,019,269.45	(10.51)
Alaska	63,133.57	65,138.15	(3.08)	110,882.71	92,166.44	20.31
Arizona	662,926.56	624,311.74	6.19	728,180.93	801,548.82	(9.15)
Arkansas	4,642,446.07	4,930,863.36	(5.85)	5,161,785.74	4,939,446.98	4.50
California	1,330,156.23	896,669.37	48.34	1,821,498.00	1,677,784.50	8.57
Colorado	353,087.93	363,348.79	(2.82)	386,670.32	422,168.20	(8.41)
Dakota	58,545.85	65,212.75	(10.22)	140,324.24	107,536.14	30.49
Florida	7,152,641.99	7,531,871.05	(5.03)	4,911,463.64	4,753,670.77	3.32
Georgia	7,827,814.37	8,618,796.76	(9.18)	9,147,477.67	10,120,373.90	(9.61)
Hawaii Pacific	124,653.56	115,774.40	7.67	200,856.31	327,907.39	(38.75)
Illinois	1,153,363.92	1,230,366.67	(6.26)	2,038,636.66	1,325,778.52	53.77
Indiana	326,850.87	423,871.46	(22.89)	492,431.44	506,043.00	(2.69)
Iowa	271,504.14	199,866.98	35.84	195,679.85	143,816.65	36.06
Kansas-Nebraska	441,128.63	418,041.19	5.52	533,764.23	546,249.73	(2.29)
Kentucky	4,911,436.84	4,937,275.86	(0.52)	4,663,252.61	4,634,087.79	0.63
Louisiana	3,282,299.99	3,467,461.66	(5.34)	3,757,981.79	4,207,891.25	(10.69)
Maryland-Delaware	775,894.60	855,016.37	(9.25)	694,814.00	824,213.09	(15.70)
Michigan	171,340.48	161,747.24	5.93	195,370.71	159,991.55	22.11
Minnesota-Wisconsin	131,866.47	115,640.25	14.03	117,990.91	109,639.72	7.62
Mississippi	5,731,304.20	6,115,904.53	(6.29)	8,394,922.16	7,677,877.06	9.34
Missouri	2,970,403.51	3,075,909.91	(3.43)	3,665,733.80	3,602,170.60	1.76
Montana	93,379.28	104,606.44	(10.73)	133,048.61	153,171.92	(13.14)
Nevada	197,542.38	265,807.88	(25.68)	167,846.66	134,981.87	24.35
New England	123,400.19	111,131.33	11.04	141,843.29	111,794.92	26.88
New Mexico	627,335.75	622,863.44	0.72	973,279.35	882,129.17	10.33
New York	123,386.22	142,761.54	(13.57)	251,316.53	222,969.90	12.71
North Carolina	5,924,920.87	5,892,905.79	0.54	11,173,661.81	11,799,433.29	(5.30)
Northwest	282,244.83	304,802.02	(7.40)	485,724.18	455,527.11	6.63
Ohio	1,135,652.24	1,187,248.48	(4.35)	889,387.48	902,859.47	(1.49)
Oklahoma	5,191,896.52	5,173,783.43	0.35	4,476,486.21	4,914,719.56	(8.92)
Pennsylvania-South Jersey	160,056.47	159,001.56	0.66	162,573.89	144,400.00	12.59
Puerto Rico/Virgin Islands	3,259.94	5,415.42	(39.80)	0.00	320.00	(100.00)
South Carolina	4,605,090.72	5,639,837.93	(18.35)	6,935,218.95	6,795,811.49	2.05
Tennessee	7,140,615.64	8,260,848.07	(13.56)	8,913,245.86	9,060,291.45	(1.62)
Texas - BGCT	5,192,122.60	5,234,571.76	(0.81)	7,112,768.43	8,052,434.76	(11.67)
Texas - SBTC	7,622,500.71	7,684,043.36	(0.80)	7,065,837.08	6,936,632.07	1.86
Utah - Idaho	106,867.12	118,120.89	(9.53)	129,311.62	163,402.10	(20.86)
Virginia - BGAV	566,463.01	478,706.07	18.33	1,813,755.89	2,039,897.46	(11.09)
Virginia - SBCV	2,438,497.61	2,442,184.98	(0.15)	3,604,657.18	3,591,959.76	0.35
West Virginia	252,930.92	256,849.51	(1.53)	256,399.96	255,873.67	0.21
Wyoming	45,170.85	55,046.68	(17.94)	78,337.30	98,758.99	(20.68)
Subtotal	<u>93,728,352.95</u>	<u>98,129,622.64</u>	<u>(4.49)</u>	<u>111,985,063.81</u>	<u>114,717,000.51</u>	<u>(2.38)</u>
Churches & Individuals	<u>2,324,386.37</u>	<u>3,009,063.79</u>	<u>(22.75)</u>	<u>1,472,801.27</u>	<u>1,229,993.20</u>	<u>19.74</u>
<b>Grand Total:</b>	<u>\$96,052,739.32</u>	<u>\$101,138,686.43</u>	<u>(5.03)</u>	<u>\$113,457,865.08</u>	<u>\$115,946,993.71</u>	<u>(2.15)</u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2020 through March 31, 2021**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
Alabama	8,439,012.24	9,588,439.49	1,068,541.63	1,056,093.41	353,091.94	374,736.55
Alaska	99,166.20	86,785.77	4,003.26	3,186.67	7,713.25	2,194.00
Arizona	681,177.52	744,931.63	37,659.83	49,690.19	9,343.58	6,927.00
Arkansas	4,300,191.16	4,236,470.31	484,404.55	442,425.81	377,190.03	260,550.86
California	1,627,143.66	1,554,969.73	123,276.00	104,876.57	71,078.34	17,938.20
Colorado	338,493.77	360,392.21	35,860.57	55,477.06	12,315.98	6,298.93
Dakota	130,904.23	98,978.07	7,410.01	8,558.07	2,010.00	0.00
Florida	4,324,715.30	4,324,139.26	266,643.44	252,513.71	320,104.90	177,017.80
Georgia	7,743,132.82	8,269,025.31	754,214.49	1,256,292.86	650,130.36	595,055.73
Hawaii Pacific	176,087.30	272,238.28	17,094.94	40,022.82	7,674.07	15,646.29
Illinois	1,790,593.79	1,119,993.17	183,186.23	153,734.55	64,856.64	52,050.80
Indiana	441,797.22	448,087.72	28,460.28	41,037.76	22,173.94	16,917.52
Iowa	179,746.91	131,163.67	14,259.07	8,793.90	1,673.87	3,859.08
Kansas-Nebraska	440,738.62	465,677.96	78,419.50	66,954.86	14,606.11	13,616.91
Kentucky	4,149,836.50	4,214,590.10	371,290.44	278,803.75	142,125.67	140,693.94
Louisiana	3,427,243.97	3,825,021.52	307,660.52	325,776.04	23,077.30	57,093.69
Maryland-Delaware	634,676.58	726,589.04	41,571.57	71,281.07	18,565.85	26,342.98
Michigan	164,645.91	139,843.33	25,723.36	14,932.84	5,001.44	5,215.38
Minnesota-Wisconsin	104,900.40	103,862.90	10,038.45	3,543.06	3,052.06	2,233.76
Mississippi	7,770,490.43	7,226,811.70	544,441.70	361,161.99	79,990.03	89,903.37
Missouri	3,178,107.52	3,162,129.49	344,987.00	288,733.46	142,639.28	151,307.65
Montana	120,885.28	135,487.51	9,034.13	15,187.41	3,129.20	2,497.00
Nevada	158,198.52	123,375.78	5,838.75	9,146.04	3,809.39	2,460.05
New England	126,488.28	101,524.21	14,873.94	7,260.08	481.07	3,010.63
New Mexico	858,718.90	647,893.59	105,812.78	222,793.62	8,747.67	11,441.96
New York	220,923.96	196,282.23	20,407.85	14,071.28	9,984.72	12,616.39
North Carolina	10,119,097.79	10,967,327.71	914,159.59	613,174.39	140,404.43	218,931.19
Northwest	445,382.07	422,679.26	27,655.02	20,882.53	12,687.09	11,965.32
Ohio	767,369.12	775,922.17	97,534.30	88,105.55	24,484.06	38,831.75
Oklahoma	4,013,412.87	4,452,789.52	410,217.65	400,311.28	52,855.69	61,618.76
Pennsylvania-South Jersey	146,524.55	131,290.99	16,014.34	10,344.21	35.00	2,764.80
Puerto Rico/Virgin Islands	0.00	320.00	0.00	0.00	0.00	0.00
South Carolina	6,220,850.75	6,117,773.45	548,704.62	494,556.34	165,663.58	183,481.70
Tennessee	7,880,101.23	8,075,763.64	723,930.01	573,243.87	309,214.62	411,283.94
Texas - BGCT	6,097,005.02	6,938,653.65	779,476.35	821,048.24	236,287.06	292,732.87
Texas - SBTC	5,884,377.78	5,758,783.97	944,646.11	815,263.64	236,813.19	362,584.46
Utah - Idaho	111,793.10	154,684.93	12,985.97	5,962.17	4,532.55	2,755.00
Virginia - BGAV	1,674,915.68	1,808,327.76	111,386.19	204,102.18	27,454.02	27,467.52
Virginia - SBCV	3,221,325.97	3,352,746.04	164,580.18	126,783.94	218,751.03	112,429.78
West Virginia	232,266.56	224,767.58	18,743.34	24,805.15	5,390.06	6,300.94
Wyoming	72,395.85	76,226.87	3,298.57	16,676.38	2,642.88	5,855.74
Subtotal	<u>98,514,835.33</u>	<u>101,562,761.52</u>	<u>9,678,446.53</u>	<u>9,367,608.75</u>	<u>3,791,781.95</u>	<u>3,786,630.24</u>
Churches & Individuals	<u>509,684.81</u>	<u>539,790.11</u>	<u>51,947.39</u>	<u>50,122.11</u>	<u>911,169.07</u>	<u>640,080.98</u>
<b>Grand Total:</b>	<u><u>\$99,024,520.14</u></u>	<u><u>\$102,102,551.63</u></u>	<u><u>9,730,393.92</u></u>	<u><u>\$9,417,730.86</u></u>	<u><u>\$4,702,951.02</u></u>	<u><u>\$4,426,711.22</u></u>

**Accumulative Distribution  
Cooperative Program Allocation Budget/Designated Receipts  
Southern Baptist Convention Executive Committee  
as of March 2021**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,942,962.09	\$26,390,262.15	\$34,333,224.24	\$48,369,774.69	\$102,190,390.88	\$150,560,165.57
North American Mission Board	3,590,956.26	\$1,632,894.70	5,223,850.96	\$21,867,628.58	\$10,606,646.42	32,474,275.00
		0.00				
<b>Total World Mission Ministries</b>	<b>11,533,918.35</b>	<b>28,023,156.85</b>	<b>39,557,075.20</b>	<b>70,237,403.27</b>	<b>112,797,037.30</b>	<b>183,034,440.57</b>
Gateway Seminary	306,812.59	\$2,665.23	309,477.82	\$1,868,378.03	\$12,421.82	1,880,799.85
Midwestern Seminary	597,447.69	\$4,732.97	602,180.66	\$3,638,240.98	\$21,219.31	3,659,460.29
New Orleans Seminary	553,564.29	\$4,284.51	557,848.80	\$3,371,006.89	\$19,774.91	3,390,781.80
Southeastern Seminary	591,032.57	\$5,045.51	596,078.08	\$3,599,175.21	\$26,306.59	3,625,481.80
Southern Seminary	832,577.79	\$7,496.70	840,074.49	\$5,070,098.43	\$31,799.14	5,101,897.57
Southwestern Seminary	572,437.92	\$13,778.14	586,216.06	\$3,485,940.44	\$86,350.41	3,572,290.85
Historical Library and Archives	37,816.13	\$231.98	38,048.11	\$230,286.58	\$914.61	231,201.19
<b>Total Theological Education Ministries</b>	<b>3,491,688.98</b>	<b>38,235.04</b>	<b>3,529,924.02</b>	<b>21,263,126.56</b>	<b>198,786.79</b>	<b>21,461,913.35</b>
Ethics & Religious Liberty Comm	259,985.91	\$3,570.48	263,556.39	\$1,583,220.41	\$8,071.47	1,591,291.88
GuideStone Financial Resources	0.00	\$1,301.99	1,301.99	\$0.00	\$22,368.18	22,368.18
SBC Executive Comm and SBC Operating	471,125.94	\$291,191.69	762,317.63	\$2,868,987.41	\$431,601.34	3,300,588.75
SBC Executive Comm - Vision 2025	16,667.00	\$0.00	16,667.00	\$100,001.67	\$0.00	100,001.67
<b>Total Other Ministries</b>	<b>747,778.85</b>	<b>296,064.16</b>	<b>1,043,843.01</b>	<b>4,552,209.49</b>	<b>462,040.99</b>	<b>5,014,250.48</b>
<b>Grand Totals</b>	<b>\$15,773,386.18</b>	<b>\$28,357,456.05</b>	<b>\$44,130,842.23</b>	<b>\$96,052,739.32</b>	<b>\$113,457,865.08</b>	<b>\$209,510,604.40</b>