

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**February 2021**

**Cooperative Program Allocation Budget**

<b>Contribution Sources</b>	<b>Current Month 2020-2021</b>	<b>Current Month 2019-2020</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,845,046.89	2,139,925.91	(294,879.02)	(13.78)
Alaska	10,949.45	12,186.16	(1,236.71)	(10.15)
Arizona	115,189.16	141,858.17	(26,669.01)	(18.80)
Arkansas	863,170.93	1,150,330.03	(287,159.10)	(24.96)
California	143,137.31	157,930.18	(14,792.87)	(9.37)
Colorado	37,155.75	17,454.23	19,701.52	112.88
Dakota	10,236.25	15,812.06	(5,575.81)	(35.26)
Florida	1,196,520.14	1,456,206.09	(259,685.95)	(17.83)
Georgia	472,668.24	908,985.25	(436,317.01)	(48.00)
Hawaii Pacific	32,292.32	23,319.72	8,972.60	38.48
Illinois	256,559.03	177,619.17	78,939.86	44.44
Indiana	62,701.86	66,154.16	(3,452.30)	(5.22)
Iowa	42,907.87	54,999.08	(12,091.21)	(21.98)
Kansas-Nebraska	71,286.55	59,563.99	11,722.56	19.68
Kentucky	983,760.54	1,138,515.31	(154,754.77)	(13.59)
Louisiana	340,570.38	1,224,066.20	(883,495.82)	(72.18)
Maryland-Delaware	144,704.89	177,047.58	(32,342.69)	(18.27)
Michigan	21,735.93	28,969.06	(7,233.13)	(24.97)
Minnesota-Wisconsin	22,046.69	18,391.49	3,655.20	19.87
Mississippi	902,994.67	984,091.34	(81,096.67)	(8.24)
Missouri	495,884.92	554,026.00	(58,141.08)	(10.49)
Montana	18,191.54	19,658.04	(1,466.50)	(7.46)
Nevada	30,405.29	47,196.21	(16,790.92)	(35.58)
New England	47,099.47	19,150.51	27,948.96	145.94
New Mexico	116,509.44	36,728.65	79,780.79	217.22
New York	17,628.68	20,185.39	(2,556.71)	(12.67)
North Carolina	1,119,662.47	923,344.90	196,317.57	21.26
Northwest	65,856.60	72,695.77	(6,839.17)	(9.41)
Ohio	136,433.22	384,691.77	(248,258.55)	(64.53)
Oklahoma	776,829.53	1,607,859.11	(831,029.58)	(51.69)
Pennsylvania-South Jersey	23,599.97	25,663.57	(2,063.60)	(8.04)
Puerto Rico/Virgin Islands	1,816.24	0.00	1,816.24	100.00
South Carolina	416,930.16	1,064,762.92	(647,832.76)	(60.84)
Tennessee	1,297,489.25	1,907,603.60	(610,114.35)	(31.98)
Texas - BGCT	890,301.18	537,465.91	352,835.27	65.65
Texas - SBTC	1,482,959.58	1,491,112.88	(8,153.30)	(0.55)
Utah - Idaho	0.00	27,775.47	(27,775.47)	(100.00)
Virginia - BGAV	178,129.66	31,337.67	146,791.99	468.42
Virginia - SBCV	352,378.93	363,611.31	(11,232.38)	(3.09)
West Virginia	36,525.14	46,446.25	(9,921.11)	(21.36)
Wyoming	3,624.19	12,921.44	(9,297.25)	(71.95)
Subtotal	<u>15,083,890.31</u>	<u>19,147,662.55</u>	<u>(4,063,772.24)</u>	<u>(21.22)</u>
Churches & Individuals	<u>391,374.61</u>	<u>381,579.18</u>	<u>9,795.43</u>	<u>2.57</u>
<b>Grand Total:</b>	<u><u>\$15,475,264.92</u></u>	<u><u>\$19,529,241.73</u></u>	<u><u>(\$4,053,976.81)</u></u>	<u><u>(20.76)</u></u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**February 2021**

Contribution Sources	Designated			
	Current Month 2020-2021	Current Month 2019-2020	\$ Change from Prior Year	% Change from Prior Year
Alabama	4,283,628.26	5,046,489.92	(762,861.66)	(15.12)
Alaska	42,428.43	49,924.95	(7,496.52)	(15.02)
Arizona	355,719.82	478,299.44	(122,579.62)	(25.63)
Arkansas	2,163,272.07	2,564,086.23	(400,814.16)	(15.63)
California	626,274.12	506,115.87	120,158.25	23.74
Colorado	42,506.56	71,810.09	(29,303.53)	(40.81)
Dakota	41,761.12	39,316.22	2,444.90	6.22
Florida	2,104,438.60	2,473,281.52	(368,842.92)	(14.91)
Georgia	1,575,182.75	2,646,786.92	(1,071,604.17)	(40.49)
Hawaii Pacific	122,151.23	109,285.16	12,866.07	11.77
Illinois	939,598.40	428,112.31	511,486.09	119.47
Indiana	324,789.17	85,603.40	239,185.77	279.41
Iowa	95,233.54	49,457.76	45,775.78	92.56
Kansas-Nebraska	156,960.00	117,489.55	39,470.45	33.59
Kentucky	2,618,877.35	3,132,966.06	(514,088.71)	(16.41)
Louisiana	998,834.54	3,143,204.13	(2,144,369.59)	(68.22)
Maryland-Delaware	374,740.36	327,758.68	46,981.68	14.33
Michigan	72,298.23	80,514.33	(8,216.10)	(10.20)
Minnesota-Wisconsin	58,526.90	17,879.56	40,647.34	227.34
Mississippi	3,635,697.60	4,558,183.54	(922,485.94)	(20.24)
Missouri	1,716,310.13	1,911,236.39	(194,926.26)	(10.20)
Montana	95,686.46	133,878.37	(38,191.91)	(28.53)
Nevada	49,630.24	64,228.67	(14,598.43)	(22.73)
New England	92,864.68	76,156.64	16,708.04	21.94
New Mexico	415,562.18	316,128.55	99,433.63	31.45
New York	145,022.49	122,231.69	22,790.80	18.65
North Carolina	6,267,547.82	5,006,411.02	1,261,136.80	25.19
Northwest	312,089.21	266,666.07	45,423.14	17.03
Ohio	234,048.77	622,245.33	(388,196.56)	(62.39)
Oklahoma	2,013,142.33	4,183,951.50	(2,170,809.17)	(51.88)
Pennsylvania-South Jersey	48,194.75	66,155.82	(17,961.07)	(27.15)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	2,831,986.20	3,020,246.79	(188,260.59)	(6.23)
Tennessee	4,762,007.60	5,621,956.59	(859,948.99)	(15.30)
Texas - BGCT	3,394,622.32	4,108,312.82	(713,690.50)	(17.37)
Texas - SBTC	2,752,611.92	2,573,627.43	178,984.49	6.95
Utah - Idaho	0.00	57,874.64	(57,874.64)	(100.00)
Virginia - BGAV	1,211,956.18	624,517.26	587,438.92	94.06
Virginia - SBCV	997,815.92	1,029,770.63	(31,954.71)	(3.10)
West Virginia	147,608.99	110,496.61	37,112.38	33.59
Wyoming	31,560.01	63,458.93	(31,898.92)	(50.27)
Subtotal	<u>48,153,187.25</u>	<u>55,906,117.39</u>	<u>(7,752,930.14)</u>	<u>(13.87)</u>
Churches & Individuals	<u>228,837.02</u>	<u>271,558.34</u>	<u>(42,721.32)</u>	<u>(15.73)</u>
<b>Grand Total:</b>	<u>\$48,382,024.27</u>	<u>\$56,177,675.73</u>	<u>(\$7,795,651.46)</u>	<u>(13.88)</u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2020 through February 28, 2021**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2020-2021	Year to Date 2019-2020	% Change from Prior Year	Year to Date 2020-2021	Year to Date 2019-2020	% Change from Prior Year
Alabama	8,073,710.38	8,170,501.19	(1.18)	7,124,957.89	7,452,214.91	(4.39)
Alaska	52,792.30	57,445.25	(8.10)	95,825.84	83,000.51	15.45
Arizona	561,569.52	524,351.78	7.10	532,804.59	695,801.72	(23.43)
Arkansas	3,890,028.55	4,054,216.36	(4.05)	4,524,172.08	4,484,513.53	0.88
California	1,106,143.46	896,669.37	23.36	1,071,112.06	830,363.88	28.99
Colorado	270,957.31	314,101.02	(13.74)	172,018.31	346,198.31	(50.31)
Dakota	51,105.17	54,630.45	(6.45)	114,969.22	90,909.33	26.47
Florida	5,927,653.10	6,342,787.09	(6.54)	3,543,869.81	3,560,882.22	(0.48)
Georgia	6,629,102.60	7,582,860.97	(12.58)	5,898,481.12	8,043,967.23	(26.67)
Hawaii Pacific	107,655.40	101,972.48	5.57	185,701.42	312,767.56	(40.63)
Illinois	983,265.93	1,081,403.00	(9.07)	1,609,400.36	1,175,725.42	36.89
Indiana	265,098.74	385,117.23	(31.16)	464,209.06	489,052.48	(5.08)
Iowa	196,463.00	172,770.64	13.71	174,164.82	98,834.40	76.22
Kansas-Nebraska	364,247.60	353,970.24	2.90	474,731.66	506,252.50	(6.23)
Kentucky	4,077,514.13	4,222,651.55	(3.44)	3,257,958.10	3,669,020.62	(11.20)
Louisiana	2,423,549.23	3,032,577.88	(20.08)	2,600,633.42	4,053,947.76	(35.85)
Maryland-Delaware	637,049.63	736,443.47	(13.50)	511,784.02	697,193.12	(26.59)
Michigan	139,403.78	136,854.53	1.86	167,154.14	137,897.96	21.22
Minnesota-Wisconsin	112,650.99	115,640.25	(2.58)	103,849.34	109,639.72	(5.28)
Mississippi	4,828,476.53	5,131,521.25	(5.91)	5,713,735.64	5,430,178.96	5.22
Missouri	2,536,830.35	2,632,317.61	(3.63)	2,997,629.12	2,989,126.13	0.28
Montana	82,389.58	78,938.94	4.37	122,132.90	140,767.60	(13.24)
Nevada	168,271.05	228,574.37	(26.38)	82,624.78	89,294.59	(7.47)
New England	112,143.31	95,133.42	17.88	114,343.13	97,634.12	17.11
New Mexico	546,427.11	622,863.44	(12.27)	929,523.37	882,129.17	5.37
New York	98,007.97	117,716.43	(16.74)	227,364.55	192,248.16	18.27
North Carolina	5,038,386.23	5,010,529.11	0.56	8,582,742.79	8,828,030.62	(2.78)
Northwest	243,355.25	263,152.58	(7.52)	418,596.89	415,016.50	0.86
Ohio	853,807.11	1,126,193.15	(24.19)	724,887.91	863,582.62	(16.06)
Oklahoma	4,386,924.37	4,504,795.63	(2.62)	4,103,127.18	4,519,973.74	(9.22)
Pennsylvania-South Jersey	136,528.25	136,538.37	(0.01)	127,433.82	130,247.33	(2.16)
Puerto Rico/Virgin Islands	3,259.94	3,722.37	(12.42)	0.00	320.00	(100.00)
South Carolina	4,173,353.74	4,794,158.37	(12.95)	5,032,891.32	5,197,002.06	(3.16)
Tennessee	6,066,284.86	7,030,057.47	(13.71)	6,691,138.23	7,123,476.74	(6.07)
Texas - BGCT	3,860,831.36	4,011,504.87	(3.76)	5,094,874.60	5,542,687.10	(8.08)
Texas - SBTC	6,477,123.99	6,336,354.77	2.22	5,411,052.57	5,110,506.87	5.88
Utah - Idaho	67,256.24	102,985.54	(34.69)	32,664.68	74,183.81	(55.97)
Virginia - BGAV	453,349.01	396,297.93	14.40	1,318,425.68	1,512,317.05	(12.82)
Virginia - SBCV	2,055,544.62	2,047,539.34	0.39	3,391,037.74	3,327,696.16	1.90
West Virginia	212,632.20	219,493.89	(3.13)	236,280.79	223,356.52	5.79
Wyoming	41,546.66	49,013.35	(15.23)	57,350.31	91,564.01	(37.37)
Subtotal	78,312,690.55	83,276,366.95	(5.96)	84,037,655.26	89,619,523.04	(6.23)
Churches & Individuals	1,966,662.59	2,712,659.47	(27.50)	1,062,753.77	1,108,639.06	(4.14)
<b>Grand Total:</b>	<b>\$80,279,353.14</b>	<b>\$85,989,026.42</b>	<b>(6.64)</b>	<b>\$85,100,409.03</b>	<b>\$90,728,162.10</b>	<b>(6.20)</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2020 through February 28, 2021**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
Alabama	5,832,689.49	6,194,535.82	978,300.32	939,419.76	313,968.08	318,259.33
Alaska	85,677.60	77,854.58	2,534.99	2,951.93	7,613.25	2,194.00
Arizona	492,393.51	644,160.73	31,809.70	44,899.49	8,601.38	6,741.50
Arkansas	3,790,613.72	3,907,655.49	413,960.66	396,004.09	319,597.70	180,853.95
California	892,809.46	713,311.99	112,232.42	100,428.89	66,070.18	16,623.00
Colorado	133,289.45	293,493.49	27,321.38	46,435.89	11,407.48	6,268.93
Dakota	105,799.21	82,431.26	7,160.01	8,478.07	2,010.00	0.00
Florida	3,049,269.94	3,249,808.89	221,755.56	217,755.92	272,844.31	93,317.41
Georgia	4,790,454.57	6,500,950.58	552,043.70	1,040,219.60	555,982.85	502,797.05
Hawaii Pacific	161,627.00	260,110.42	16,430.35	37,030.85	7,644.07	15,626.29
Illinois	1,399,549.72	994,297.94	148,401.32	133,855.13	61,449.32	47,572.35
Indiana	420,734.63	435,983.01	21,952.16	37,156.96	21,522.27	15,912.51
Iowa	163,263.88	87,099.83	10,370.94	8,532.99	530.00	3,201.58
Kansas-Nebraska	394,281.22	435,141.22	69,014.83	59,805.99	11,435.61	11,305.29
Kentucky	2,899,810.71	3,299,326.91	246,558.87	239,514.20	111,588.52	130,179.51
Louisiana	2,350,271.63	3,711,539.70	231,454.37	289,142.22	18,907.42	53,265.84
Maryland-Delaware	470,314.57	624,058.67	25,575.57	51,417.81	15,893.88	21,716.64
Michigan	141,113.84	120,263.50	23,291.70	12,869.08	2,748.60	4,765.38
Minnesota-Wisconsin	95,893.93	103,862.90	5,121.78	3,543.06	2,833.63	2,233.76
Mississippi	5,220,877.41	5,020,651.61	419,599.62	324,707.97	73,258.61	84,819.38
Missouri	2,580,617.23	2,617,095.91	291,657.56	246,395.89	125,354.33	125,634.33
Montana	112,811.13	124,249.11	7,051.58	14,438.49	2,270.19	2,080.00
Nevada	73,306.94	78,382.71	5,738.75	8,451.83	3,579.09	2,460.05
New England	105,535.13	87,572.01	8,808.00	7,080.08	0.00	2,982.03
New Mexico	818,718.90	647,893.59	102,466.38	222,793.62	8,338.09	11,441.96
New York	199,596.52	170,320.28	18,540.14	11,232.29	9,227.89	10,695.59
North Carolina	7,653,947.00	8,069,792.68	802,499.83	550,745.89	126,295.96	207,492.05
Northwest	381,852.95	386,233.34	25,430.97	17,978.63	11,312.97	10,804.53
Ohio	641,785.58	741,614.36	63,259.08	86,204.18	19,843.25	35,764.08
Oklahoma	3,680,025.22	4,087,101.49	373,405.89	374,564.44	49,696.07	58,307.81
Pennsylvania-South Jersey	112,898.30	118,869.77	14,525.52	9,307.90	10.00	2,069.66
Puerto Rico/Virgin Islands	0.00	320.00	0.00	0.00	0.00	0.00
South Carolina	4,394,880.24	4,590,659.94	494,176.86	437,940.20	143,834.22	168,401.92
Tennessee	5,822,807.96	6,289,655.96	605,694.63	478,891.65	262,635.64	354,929.13
Texas - BGCT	4,243,357.82	4,609,656.93	666,082.90	691,482.33	185,433.88	241,547.84
Texas - SBTC	4,343,408.52	4,093,583.04	859,194.99	677,540.88	208,449.06	339,382.95
Utah - Idaho	24,604.77	66,352.55	5,274.68	5,476.26	2,785.23	2,355.00
Virginia - BGAV	1,196,058.60	1,357,526.31	94,953.16	129,269.16	27,413.92	25,521.58
Virginia - SBCV	3,025,295.79	3,116,033.25	152,663.20	105,328.14	213,078.75	106,334.77
West Virginia	213,241.70	193,893.26	17,906.08	24,234.96	5,133.01	5,228.30
Wyoming	53,216.08	69,337.00	1,942.50	16,518.28	2,191.73	5,708.73
Subtotal	<u>72,568,701.87</u>	<u>78,272,682.03</u>	<u>8,176,162.95</u>	<u>8,110,045.00</u>	<u>3,292,790.44</u>	<u>3,236,796.01</u>
Churches & Individuals	<u>456,498.88</u>	<u>490,002.22</u>	<u>48,437.16</u>	<u>48,889.08</u>	<u>557,817.73</u>	<u>569,747.76</u>
<b>Grand Total:</b>	<u><u>\$73,025,200.75</u></u>	<u><u>\$78,762,684.25</u></u>	<u><u>8,224,600.11</u></u>	<u><u>\$8,158,934.08</u></u>	<u><u>\$3,850,608.17</u></u>	<u><u>\$3,806,543.77</u></u>

**Accumulative Distribution  
Cooperative Program Allocation Budget/Designated Receipts  
Southern Baptist Convention Executive Committee  
as of February 2021**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,792,679.17	\$45,768,822.26	\$53,561,501.43	\$40,426,812.60	\$75,800,128.73	\$116,226,941.33
North American Mission Board	3,523,014.43	\$2,573,764.81	6,096,779.24	\$18,276,672.32	\$8,973,751.72	27,250,424.04
		0.00				
<b>Total World Mission Ministries</b>	11,315,693.60	48,342,587.07	59,658,280.67	58,703,484.92	84,773,880.45	143,477,365.37
Gateway Seminary	301,007.61	\$1,939.75	302,947.36	\$1,561,565.44	\$9,756.59	1,571,322.03
Midwestern Seminary	586,143.82	\$2,993.53	589,137.35	\$3,040,793.29	\$16,486.34	3,057,279.63
New Orleans Seminary	543,090.72	\$2,938.31	546,029.03	\$2,817,442.60	\$15,490.40	2,832,933.00
Southeastern Seminary	579,850.09	\$3,555.34	583,405.43	\$3,008,142.64	\$21,261.08	3,029,403.72
Southern Seminary	816,825.20	\$5,071.54	821,896.74	\$4,237,520.64	\$24,302.44	4,261,823.08
Southwestern Seminary	561,607.24	\$3,201.61	564,808.85	\$2,913,502.52	\$72,572.27	2,986,074.79
Historical Library and Archives	37,100.63	\$134.38	37,235.01	\$192,470.45	\$682.63	193,153.08
<b>Total Theological Education Ministries</b>	3,425,625.31	19,834.46	3,445,459.77	17,771,437.58	160,551.75	17,931,989.33
Ethics & Religious Liberty Comm	255,066.90	\$107.20	255,174.10	\$1,323,234.50	\$4,500.99	1,327,735.49
GuideStone Financial Resources	0.00	\$1,396.27	1,396.27	\$0.00	\$21,066.19	21,066.19
SBC Executive Comm and SBC Operating	462,212.11	\$18,099.27	480,311.38	\$2,397,861.47	\$140,409.65	2,538,271.12
SBC Executive Comm - Vision 2025	16,667.00	\$0.00	16,667.00	\$83,334.67	\$0.00	83,334.67
<b>Total Other Ministries</b>	733,946.01	19,602.74	753,548.75	3,804,430.64	165,976.83	3,970,407.47
<b>Grand Totals</b>	\$15,475,264.92	\$48,382,024.27	\$63,857,289.19	\$80,279,353.14	\$85,100,409.03	\$165,379,762.17