

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
January 2021

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2020-2021	Current Month 2019-2020	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,739,542.48	1,479,138.45	260,404.03	17.61
Alaska	13,670.87	13,795.58	(124.71)	(0.90)
Arizona	133,159.21	115,280.97	17,878.24	15.51
Arkansas	849,674.56	556,369.94	293,304.62	52.72
California	206,720.47	204,827.07	1,893.40	0.92
Colorado	20,276.76	129,343.25	(109,066.49)	(84.32)
Dakota	9,233.40	8,256.72	976.68	11.83
Florida	1,487,250.73	1,334,565.90	152,684.83	11.44
Georgia	2,457,892.83	2,845,247.60	(387,354.77)	(13.61)
Hawaii Pacific	15,743.88	16,343.82	(599.94)	(3.67)
Illinois	232,620.37	318,963.99	(86,343.62)	(27.07)
Indiana	46,656.55	98,661.81	(52,005.26)	(52.71)
Iowa	46,321.62	37,029.90	9,291.72	25.09
Kansas-Nebraska	92,520.79	95,811.13	(3,290.34)	(3.43)
Kentucky	808,376.61	726,958.92	81,417.69	11.20
Louisiana	541,244.61	166,807.51	374,437.10	224.47
Maryland-Delaware	125,352.59	150,134.89	(24,782.30)	(16.51)
Michigan	34,968.46	29,755.02	5,213.44	17.52
Minnesota-Wisconsin	29,242.59	27,361.55	1,881.04	6.87
Mississippi	975,208.43	1,197,052.12	(221,843.69)	(18.53)
Missouri	598,728.55	484,827.35	113,901.20	23.49
Montana	21,208.80	12,308.85	8,899.95	72.31
Nevada	47,597.97	44,241.53	3,356.44	7.59
New England	0.00	20,518.86	(20,518.86)	(100.00)
New Mexico	155,187.79	320,127.38	(164,939.59)	(51.52)
New York	26,442.29	22,991.72	3,450.57	15.01
North Carolina	1,108,669.64	1,337,847.23	(229,177.59)	(17.13)
Northwest	42,976.90	43,320.30	(343.40)	(0.79)
Ohio	279,360.16	147,709.70	131,650.46	89.13
Oklahoma	1,335,058.21	602,902.53	732,155.68	121.44
Pennsylvania-South Jersey	36,415.91	37,115.71	(699.80)	(1.89)
Puerto Rico/Virgin Islands	0.00	1,280.53	(1,280.53)	(100.00)
South Carolina	1,167,997.70	1,238,565.43	(70,567.73)	(5.70)
Tennessee	1,158,084.21	1,375,881.94	(217,797.73)	(15.83)
Texas - BGCT	862,949.46	1,006,917.93	(143,968.47)	(14.30)
Texas - SBTC	1,498,105.56	1,285,304.57	212,800.99	16.56
Utah - Idaho	17,399.88	18,230.32	(830.44)	(4.56)
Virginia - BGAV	0.00	121,333.26	(121,333.26)	(100.00)
Virginia - SBCV	546,497.21	598,054.93	(51,557.72)	(8.62)
West Virginia	37,297.50	53,399.57	(16,102.07)	(30.15)
Wyoming	10,349.02	8,877.40	1,471.62	16.58
Subtotal	<u>18,816,004.57</u>	<u>18,333,463.18</u>	<u>482,541.39</u>	<u>2.63</u>
Churches & Individuals	<u>487,095.63</u>	<u>615,008.61</u>	<u>(127,912.98)</u>	<u>(20.80)</u>
Grand Total:	<u><u>\$19,303,100.20</u></u>	<u><u>\$18,948,471.79</u></u>	<u><u>\$354,628.41</u></u>	<u><u>1.87</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
January 2021

Contribution Sources	Designated			
	Current Month 2020-2021	Current Month 2019-2020	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,994,535.34	1,592,931.56	401,603.78	25.21
Alaska	23,026.82	18,824.12	4,202.70	22.33
Arizona	120,925.47	118,639.02	2,286.45	1.93
Arkansas	1,666,564.72	1,124,823.19	541,741.53	48.16
California	244,966.06	218,705.04	26,261.02	12.01
Colorado	84,790.00	194,927.27	(110,137.27)	(56.50)
Dakota	65,215.28	36,117.43	29,097.85	80.56
Florida	916,487.21	695,409.27	221,077.94	31.79
Georgia	3,179,722.37	4,153,571.81	(973,849.44)	(23.45)
Hawaii Pacific	12,417.84	10,267.62	2,150.22	20.94
Illinois	522,629.49	641,747.93	(119,118.44)	(18.56)
Indiana	92,183.13	348,064.06	(255,880.93)	(73.52)
Iowa	62,688.43	32,640.47	30,047.96	92.06
Kansas-Nebraska	248,840.55	308,700.49	(59,859.94)	(19.39)
Kentucky	304,238.78	243,366.17	60,872.61	25.01
Louisiana	1,274,384.05	590,002.72	684,381.33	116.00
Maryland-Delaware	85,223.33	261,763.80	(176,540.47)	(67.44)
Michigan	62,161.94	37,960.32	24,201.62	63.76
Minnesota-Wisconsin	36,251.52	85,693.13	(49,441.61)	(57.70)
Mississippi	586,837.74	416,786.68	170,051.06	40.80
Missouri	871,373.86	608,254.02	263,119.84	43.26
Montana	19,512.16	3,068.32	16,443.84	535.92
Nevada	24,392.75	17,446.83	6,945.92	39.81
New England	0.00	9,658.48	(9,658.48)	(100.00)
New Mexico	383,945.44	334,412.33	49,533.11	14.81
New York	60,236.24	53,195.27	7,040.97	13.24
North Carolina	1,386,153.48	2,981,602.07	(1,595,448.59)	(53.51)
Northwest	70,700.07	108,561.22	(37,861.15)	(34.88)
Ohio	401,234.69	134,708.36	266,526.33	197.85
Oklahoma	1,631,168.39	0.00	1,631,168.39	100.00
Pennsylvania-South Jersey	60,947.86	50,072.42	10,875.44	21.72
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	1,476,870.83	1,533,274.56	(56,403.73)	(3.68)
Tennessee	868,733.27	714,728.53	154,004.74	21.55
Texas - BGCT	527,609.65	538,285.81	(10,676.16)	(1.98)
Texas - SBTC	1,844,649.91	1,859,091.95	(14,442.04)	(0.78)
Utah - Idaho	16,985.55	6,562.88	10,422.67	158.81
Virginia - BGAV	0.00	694,936.24	(694,936.24)	(100.00)
Virginia - SBCV	1,957,398.68	1,896,545.52	60,853.16	3.21
West Virginia	57,913.44	86,700.07	(28,786.63)	(33.20)
Wyoming	21,875.58	6,006.77	15,868.81	264.18
Subtotal	<u>23,265,791.92</u>	<u>22,768,053.75</u>	<u>497,738.17</u>	<u>2.19</u>
Churches & Individuals	<u>285,181.94</u>	<u>511,628.14</u>	<u>(226,446.20)</u>	<u>(44.26)</u>
Grand Total:	<u><u>\$23,550,973.86</u></u>	<u><u>\$23,279,681.89</u></u>	<u><u>\$271,291.97</u></u>	<u><u>1.17</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2020 through January 31, 2021

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2020-2021	Year to Date 2019-2020	% Change from Prior Year	Year to Date 2020-2021	Year to Date 2019-2020	% Change from Prior Year
Alabama	6,228,663.49	6,030,575.28	3.28	2,841,329.63	2,405,724.99	18.11
Alaska	41,842.85	45,259.09	(7.55)	53,397.41	33,075.56	61.44
Arizona	446,380.36	382,493.61	16.70	177,084.77	217,502.28	(18.58)
Arkansas	3,026,857.62	2,903,886.33	4.23	2,360,900.01	1,920,427.30	22.94
California	963,006.15	738,739.19	30.36	444,837.94	324,248.01	37.19
Colorado	233,801.56	296,646.79	(21.19)	129,511.75	274,388.22	(52.80)
Dakota	40,868.92	38,818.39	5.28	73,208.10	51,593.11	41.90
Florida	4,731,132.96	4,886,581.00	(3.18)	1,439,431.21	1,087,600.70	32.35
Georgia	6,156,434.36	6,673,875.72	(7.75)	4,323,298.37	5,397,180.31	(19.90)
Hawaii Pacific	75,363.08	78,652.76	(4.18)	63,550.19	203,482.40	(68.77)
Illinois	726,706.90	903,783.83	(19.59)	669,801.96	747,613.11	(10.41)
Indiana	202,396.88	318,963.07	(36.55)	139,419.89	403,449.08	(65.44)
Iowa	153,555.13	117,771.56	30.38	78,931.28	49,376.64	59.86
Kansas-Nebraska	292,961.05	294,406.25	(0.49)	317,771.66	388,762.95	(18.26)
Kentucky	3,093,753.59	3,084,136.24	0.31	639,080.75	536,054.56	19.22
Louisiana	2,082,978.85	1,808,511.68	15.18	1,601,798.88	910,743.63	75.88
Maryland-Delaware	492,344.74	559,395.89	(11.99)	137,043.66	369,434.44	(62.90)
Michigan	117,667.85	107,885.47	9.07	94,855.91	57,383.63	65.30
Minnesota-Wisconsin	90,604.30	97,248.76	(6.83)	45,322.44	91,760.16	(50.61)
Mississippi	3,925,481.86	4,147,429.91	(5.35)	2,078,038.04	871,995.42	138.31
Missouri	2,040,945.43	2,078,291.61	(1.80)	1,281,318.99	1,077,889.74	18.87
Montana	64,198.04	59,280.90	8.29	26,446.44	6,889.23	283.88
Nevada	137,865.76	181,378.16	(23.99)	32,994.54	25,065.92	31.63
New England	65,043.84	75,982.91	(14.40)	21,478.45	21,477.48	0.00
New Mexico	429,917.67	586,134.79	(26.65)	513,961.19	566,000.62	(9.19)
New York	80,379.29	97,531.04	(17.59)	82,342.06	70,016.47	17.60
North Carolina	3,918,723.76	4,087,184.21	(4.12)	2,315,194.97	3,821,619.60	(39.42)
Northwest	177,498.65	190,456.81	(6.80)	106,507.68	148,350.43	(28.21)
Ohio	717,373.89	741,501.38	(3.25)	490,839.14	241,337.29	103.38
Oklahoma	3,610,094.84	2,896,936.52	24.62	2,089,984.85	336,022.24	521.98
Pennsylvania-South Jersey	112,928.28	110,874.80	1.85	79,239.07	64,091.51	23.63
Puerto Rico/Virgin Islands	1,443.70	3,722.37	(61.22)	0.00	320.00	(100.00)
South Carolina	3,756,423.58	3,729,395.45	0.72	2,200,905.12	2,176,755.27	1.11
Tennessee	4,768,795.61	5,122,453.87	(6.90)	1,929,130.63	1,501,520.15	28.48
Texas - BGCT	2,970,530.18	3,474,038.96	(14.49)	1,700,252.28	1,434,374.28	18.54
Texas - SBTC	4,994,164.41	4,845,241.89	3.07	2,658,440.65	2,536,879.44	4.79
Utah - Idaho	67,256.24	75,210.07	(10.58)	32,664.68	16,309.17	100.28
Virginia - BGAV	275,219.35	364,960.26	(24.59)	106,469.50	887,799.79	(88.01)
Virginia - SBCV	1,703,165.69	1,683,928.03	1.14	2,393,221.82	2,297,925.53	4.15
West Virginia	176,107.06	173,047.64	1.77	88,671.80	112,859.91	(21.43)
Wyoming	37,922.47	36,091.91	5.07	25,790.30	28,105.08	(8.24)
Subtotal	<u>63,228,800.24</u>	<u>64,128,704.40</u>	<u>(1.40)</u>	<u>35,884,468.01</u>	<u>33,713,405.65</u>	<u>6.44</u>
Churches & Individuals	<u>1,575,287.98</u>	<u>2,331,080.29</u>	<u>(32.42)</u>	<u>833,916.75</u>	<u>837,080.72</u>	<u>(0.38)</u>
Grand Total:	<u>\$64,804,088.22</u>	<u>\$66,459,784.69</u>	<u>(2.49)</u>	<u>\$36,718,384.76</u>	<u>\$34,550,486.37</u>	<u>6.27</u>

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2020 through January 31, 2021

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
Alabama	1,814,702.37	1,587,755.31	756,294.85	588,466.98	270,332.41	229,502.70
Alaska	44,735.92	28,797.03	1,448.24	2,184.53	7,213.25	2,094.00
Arizona	142,698.32	174,742.01	27,760.57	36,992.27	6,625.88	5,768.00
Arkansas	1,962,372.74	1,557,025.52	287,569.19	262,544.64	110,958.08	100,857.14
California	294,049.56	233,037.64	86,486.67	80,707.41	64,301.71	10,502.96
Colorado	96,119.43	224,461.57	25,651.46	44,484.44	7,740.86	5,442.21
Dakota	66,438.30	43,335.04	4,769.80	8,258.07	2,000.00	0.00
Florida	1,043,804.38	873,298.00	180,190.96	145,793.01	215,435.87	68,509.69
Georgia	3,296,721.76	4,037,780.54	508,426.15	878,408.28	518,150.46	480,991.49
Hawaii Pacific	44,544.47	155,666.10	13,157.82	35,573.64	5,847.90	12,242.66
Illinois	564,420.43	600,044.23	79,556.16	103,320.69	25,825.37	44,248.19
Indiana	124,363.21	356,293.19	7,780.81	32,335.75	7,275.87	14,820.14
Iowa	68,030.34	38,425.81	10,370.94	8,316.58	530.00	2,634.25
Kansas-Nebraska	264,930.38	331,386.28	42,965.63	48,335.54	9,875.65	9,041.13
Kentucky	409,059.07	359,794.73	145,530.62	80,095.11	84,491.06	96,164.72
Louisiana	1,392,758.55	746,523.00	190,253.37	136,962.99	18,786.96	27,257.64
Maryland-Delaware	107,818.95	305,568.00	16,150.56	44,342.21	13,074.15	19,524.23
Michigan	72,272.43	45,634.23	20,711.88	7,896.68	1,871.60	3,852.72
Minnesota-Wisconsin	39,104.63	86,178.34	4,233.92	3,348.06	1,983.89	2,233.76
Mississippi	1,737,300.20	605,697.51	291,809.82	215,610.10	48,928.02	50,687.81
Missouri	968,521.96	806,331.07	215,560.61	169,100.89	97,236.42	102,457.78
Montana	18,824.42	3,631.49	5,456.83	1,847.74	2,165.19	1,410.00
Nevada	25,234.15	18,879.50	4,313.05	4,186.34	3,447.34	2,000.08
New England	15,830.45	17,834.60	5,648.00	1,795.08	0.00	1,847.80
New Mexico	450,303.90	366,121.65	57,418.33	188,545.01	6,238.96	11,333.96
New York	56,866.99	50,950.47	17,799.98	10,663.56	7,675.09	8,402.44
North Carolina	1,730,227.41	3,241,134.62	490,353.59	420,116.06	94,613.97	160,368.92
Northwest	86,089.23	127,081.60	11,036.57	13,062.75	9,381.88	8,206.08
Ohio	415,645.80	180,765.23	57,373.39	35,700.54	17,819.95	24,871.52
Oklahoma	1,889,141.03	248,731.41	183,969.87	70,860.88	16,873.95	16,429.95
Pennsylvania-South Jersey	66,228.55	54,249.94	13,000.52	8,053.35	10.00	1,788.22
Puerto Rico/Virgin Islands	0.00	320.00	0.00	0.00	0.00	0.00
South Carolina	1,710,038.50	1,695,218.92	374,211.54	337,344.69	116,655.08	144,191.66
Tennessee	1,283,343.01	881,891.93	411,960.84	327,543.06	233,826.78	292,085.16
Texas - BGCT	1,150,224.18	847,667.06	403,804.39	409,782.97	146,223.71	176,924.25
Texas - SBTC	1,884,222.63	1,813,629.89	578,314.60	434,328.81	195,903.42	288,920.74
Utah - Idaho	24,604.77	9,975.55	5,274.68	4,398.62	2,785.23	1,935.00
Virginia - BGAV	48,241.88	748,219.46	45,859.25	114,201.89	12,368.37	25,378.44
Virginia - SBCV	2,052,310.81	2,132,114.59	132,165.44	64,049.02	208,745.57	101,761.92
West Virginia	70,209.50	85,825.00	13,843.88	22,504.94	4,618.42	4,529.97
Wyoming	22,279.76	13,208.80	1,381.33	9,371.35	2,129.21	5,524.93
Subtotal	<u>27,554,634.37</u>	<u>25,735,226.86</u>	<u>5,729,866.11</u>	<u>5,411,434.53</u>	<u>2,599,967.53</u>	<u>2,566,744.26</u>
Churches & Individuals	<u>294,339.57</u>	<u>410,344.89</u>	<u>39,414.38</u>	<u>36,337.82</u>	<u>500,162.80</u>	<u>390,398.01</u>
Grand Total:	<u><u>\$27,848,973.94</u></u>	<u><u>\$26,145,571.75</u></u>	<u><u>5,769,280.49</u></u>	<u><u>\$5,447,772.35</u></u>	<u><u>\$3,100,130.33</u></u>	<u><u>\$2,957,142.27</u></u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of January 2021**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$9,722,290.96	\$21,111,522.94	\$30,833,813.90	\$32,634,133.43	\$30,031,306.47	\$62,665,439.90
North American Mission Board	4,395,378.07	\$2,363,280.27	6,758,658.34	\$14,753,657.89	\$6,399,986.91	21,153,644.80
		0.00				
Total World Mission Ministries	14,117,669.03	23,474,803.21	37,592,472.24	47,387,791.32	36,431,293.38	83,819,084.70
Gateway Seminary	375,542.68	\$3,296.88	378,839.56	\$1,260,557.83	\$7,816.84	1,268,374.67
Midwestern Seminary	731,283.89	\$6,073.93	737,357.82	\$2,454,649.47	\$13,492.81	2,468,142.28
New Orleans Seminary	677,570.03	\$5,511.57	683,081.60	\$2,274,351.88	\$12,552.09	2,286,903.97
Southeastern Seminary	723,431.70	\$6,024.33	729,456.03	\$2,428,292.55	\$17,705.74	2,445,998.29
Southern Seminary	1,019,086.23	\$8,579.13	1,027,665.36	\$3,420,695.44	\$19,230.90	3,439,926.34
Southwestern Seminary	700,671.59	\$5,680.81	706,352.40	\$2,351,895.28	\$69,370.66	2,421,265.94
Historical Library and Archives	46,287.44	\$266.75	46,554.19	\$155,369.82	\$548.25	155,918.07
Total Theological Education Ministries	4,273,873.56	35,433.40	4,309,306.96	14,345,812.27	140,717.29	14,486,529.56
Ethics & Religious Liberty Comm	318,226.20	\$705.55	318,931.75	\$1,068,167.60	\$4,393.79	1,072,561.39
GuideStone Financial Resources	0.00	\$5,184.42	5,184.42	\$0.00	\$19,669.92	19,669.92
SBC Executive Comm and SBC Operating	576,664.41	\$34,847.28	611,511.69	\$1,935,649.36	\$122,310.38	2,057,959.74
SBC Executive Comm - Vision 2025	16,667.00	\$0.00	16,667.00	\$66,667.67	\$0.00	66,667.67
Total Other Ministries	911,557.61	40,737.25	952,294.86	3,070,484.63	146,374.09	3,216,858.72
Grand Totals	\$19,303,100.20	\$23,550,973.86	\$42,854,074.06	\$64,804,088.22	\$36,718,384.76	\$101,522,472.98