

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**December 2020**

<b>Cooperative Program Allocation Budget</b>				
<b>Contribution Sources</b>	<b>Current Month 2020-2021</b>	<b>Current Month 2019-2020</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,289,367.28	1,443,432.35	(154,065.07)	(10.67)
Alaska	7,290.88	6,851.99	438.89	6.41
Arizona	78,716.74	86,570.56	(7,853.82)	(9.07)
Arkansas	685,231.15	976,118.46	(290,887.31)	(29.80)
California	132,065.87	172,054.47	(39,988.60)	(23.24)
Colorado	124,384.26	64,533.91	59,850.35	92.74
Dakota	18,204.52	23,337.66	(5,133.14)	(22.00)
Florida	940,533.12	1,136,996.64	(196,463.52)	(17.28)
Georgia	1,098,790.80	999,938.51	98,852.29	9.89
Hawaii Pacific	16,991.36	17,859.22	(867.86)	(4.86)
Illinois	179,152.89	139,507.00	39,645.89	28.42
Indiana	76,213.89	62,370.48	13,843.41	22.20
Iowa	77,164.16	22,609.27	54,554.89	241.29
Kansas-Nebraska	61,574.98	59,262.56	2,312.42	3.90
Kentucky	629,000.62	780,438.25	(151,437.63)	(19.40)
Louisiana	527,931.14	532,168.94	(4,237.80)	(0.80)
Maryland-Delaware	118,425.24	136,680.90	(18,255.66)	(13.36)
Michigan	24,700.43	24,277.14	423.29	1.74
Minnesota-Wisconsin	21,054.67	38,776.63	(17,721.96)	(45.70)
Mississippi	982,041.75	983,298.25	(1,256.50)	(0.13)
Missouri	411,807.56	548,181.03	(136,373.47)	(24.88)
Montana	11,211.78	38,845.99	(27,634.21)	(71.14)
Nevada	19,022.93	33,059.29	(14,036.36)	(42.46)
New England	14,140.46	37,996.47	(23,856.01)	(62.78)
New Mexico	60,000.00	107,641.67	(47,641.67)	(44.26)
New York	16,562.15	14,698.77	1,863.38	12.68
North Carolina	879,166.75	774,509.26	104,657.49	13.51
Northwest	45,954.10	43,463.10	2,491.00	5.73
Ohio	86,377.73	142,507.72	(56,129.99)	(39.39)
Oklahoma	714,431.78	621,620.55	92,811.23	14.93
Pennsylvania-South Jersey	21,736.07	16,266.30	5,469.77	33.63
Puerto Rico/Virgin Islands	583.04	0.00	583.04	100.00
South Carolina	767,348.21	730,264.86	37,083.35	5.08
Tennessee	985,642.77	1,130,997.77	(145,355.00)	(12.85)
Texas - BGCT	725,783.48	760,414.03	(34,630.55)	(4.55)
Texas - SBTC	950,893.65	1,243,229.95	(292,336.30)	(23.51)
Utah - Idaho	14,532.15	19,964.81	(5,432.66)	(27.21)
Virginia - BGAV	156,695.24	121,542.69	35,152.55	28.92
Virginia - SBCV	341,135.03	311,307.37	29,827.66	9.58
West Virginia	52,387.32	29,702.78	22,684.54	76.37
Wyoming	8,009.95	9,432.90	(1,422.95)	(15.08)
Subtotal	<u>13,372,257.90</u>	<u>14,442,730.50</u>	<u>(1,070,472.60)</u>	<u>(7.41)</u>
Churches & Individuals	<u>382,668.44</u>	<u>497,285.87</u>	<u>(114,617.43)</u>	<u>(23.05)</u>
<b>Grand Total:</b>	<u><u>\$13,754,926.34</u></u>	<u><u>\$14,940,016.37</u></u>	<u><u>(1,185,090.03)</u></u>	<u><u>(7.93)</u></u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**December 2020**

Contribution Sources	Designated			
	Current Month 2020-2021	Current Month 2019-2020	\$ Change from Prior Year	% Change from Prior Year
Alabama	217,393.47	272,013.06	(54,619.59)	(20.08)
Alaska	2,630.29	4,116.21	(1,485.92)	(36.10)
Arizona	20,339.18	21,439.31	(1,100.13)	(5.13)
Arkansas	333,338.97	383,689.81	(50,350.84)	(13.12)
California	78,900.63	18,871.75	60,028.88	318.09
Colorado	17,906.80	11,308.56	6,598.24	58.35
Dakota	3,436.01	13,030.51	(9,594.50)	(73.63)
Florida	132,037.42	108,299.69	23,737.73	21.92
Georgia	326,123.77	212,352.60	113,771.17	53.58
Hawaii Pacific	13,636.49	3,199.14	10,437.35	326.25
Illinois	58,804.03	22,733.08	36,070.95	158.67
Indiana	32,016.28	24,589.52	7,426.76	30.20
Iowa	12,536.20	6,419.06	6,117.14	95.30
Kansas-Nebraska	36,354.23	43,809.77	(7,455.54)	(17.02)
Kentucky	93,548.84	107,055.62	(13,506.78)	(12.62)
Louisiana	177,843.64	132,525.96	45,317.68	34.20
Maryland-Delaware	19,742.06	21,374.94	(1,632.88)	(7.64)
Michigan	16,037.61	7,764.59	8,273.02	106.55
Minnesota-Wisconsin	4,979.19	3,403.96	1,575.23	46.28
Mississippi	163,901.41	198,614.49	(34,713.08)	(17.48)
Missouri	119,851.62	184,328.97	(64,477.35)	(34.98)
Montana	982.32	3,439.25	(2,456.93)	(71.44)
Nevada	3,896.86	1,801.21	2,095.65	116.35
New England	5,564.27	9,744.56	(4,180.29)	(42.90)
New Mexico	30,000.00	59,415.48	(29,415.48)	(49.51)
New York	12,547.87	2,986.64	9,561.23	320.13
North Carolina	252,328.10	301,317.28	(48,989.18)	(16.26)
Northwest	10,831.99	9,675.51	1,156.48	11.95
Ohio	24,107.34	31,666.17	(7,558.83)	(23.87)
Oklahoma	247,158.92	147,177.31	99,981.61	67.93
Pennsylvania-South Jersey	2,338.60	4,699.09	(2,360.49)	(50.23)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	225,154.32	230,854.88	(5,700.56)	(2.47)
Tennessee	441,549.03	196,921.50	244,627.53	124.23
Texas - BGCT	190,179.25	204,037.61	(13,858.36)	(6.79)
Texas - SBTC	155,273.61	158,682.00	(3,408.39)	(2.15)
Utah - Idaho	5,119.39	1,579.14	3,540.25	224.19
Virginia - BGAV	17,247.03	43,357.59	(26,110.56)	(60.22)
Virginia - SBCV	110,803.61	61,377.67	49,425.94	80.53
West Virginia	21,299.09	16,094.27	5,204.82	32.34
Wyoming	406.84	14,850.52	(14,443.68)	(97.26)
Subtotal	<u>3,638,146.58</u>	<u>3,300,618.28</u>	<u>337,528.30</u>	<u>10.23</u>
Churches & Individuals	<u>251,068.12</u>	<u>112,734.96</u>	<u>138,333.16</u>	<u>122.71</u>
<b>Grand Total:</b>	<u><u>\$3,889,214.70</u></u>	<u><u>\$3,413,353.24</u></u>	<u><u>\$475,861.46</u></u>	<u><u>13.94</u></u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2020 through December 31, 2020**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2020-2021	Year to Date 2019-2020	% Change from Prior Year	Year to Date 2020-2021	Year to Date 2019-2020	% Change from Prior Year
Alabama	4,489,121.01	4,551,436.83	(1.37)	846,794.29	812,793.43	4.18
Alaska	28,171.98	31,463.51	(10.46)	30,370.59	14,251.44	113.11
Arizona	313,221.15	267,212.64	17.22	56,159.30	98,863.26	(43.19)
Arkansas	2,177,183.06	2,347,516.39	(7.26)	694,335.29	795,604.11	(12.73)
California	756,285.68	533,912.12	41.65	199,871.88	105,542.97	89.37
Colorado	213,524.80	167,303.54	27.63	44,721.75	79,460.95	(43.72)
Dakota	31,635.52	30,561.67	3.51	7,992.82	15,475.68	(48.35)
Florida	3,243,882.23	3,552,015.10	(8.67)	522,944.00	392,191.43	33.34
Georgia	3,698,541.53	3,828,628.12	(3.40)	1,143,576.00	1,243,608.50	(8.04)
Hawaii Pacific	59,619.20	62,308.94	(4.32)	51,132.35	193,214.78	(73.54)
Illinois	494,086.53	584,819.84	(15.51)	147,172.47	105,865.18	39.02
Indiana	155,740.33	220,301.26	(29.31)	47,236.76	55,385.02	(14.71)
Iowa	107,233.51	80,741.66	32.81	16,242.85	16,736.17	(2.95)
Kansas-Nebraska	200,440.26	198,595.12	0.93	68,931.11	80,062.46	(13.90)
Kentucky	2,285,376.98	2,357,177.32	(3.05)	334,841.97	292,688.39	14.40
Louisiana	1,541,734.24	1,641,704.17	(6.09)	327,414.83	320,740.91	2.08
Maryland-Delaware	366,992.15	409,261.00	(10.33)	51,820.33	107,670.64	(51.87)
Michigan	82,699.39	78,130.45	5.85	32,693.97	19,423.31	68.32
Minnesota-Wisconsin	61,361.71	69,887.21	(12.20)	9,070.92	6,067.03	49.51
Mississippi	2,950,273.43	2,950,377.79	(0.00)	1,491,200.30	455,208.74	227.59
Missouri	1,442,216.88	1,593,464.26	(9.49)	409,945.13	469,635.72	(12.71)
Montana	42,989.24	46,972.05	(8.48)	6,934.28	3,820.91	81.48
Nevada	90,267.79	137,136.63	(34.18)	8,601.79	7,619.09	12.90
New England	65,043.84	55,464.05	17.27	21,478.45	11,819.00	81.73
New Mexico	274,729.88	266,007.41	3.28	130,015.75	231,588.29	(43.86)
New York	53,937.00	74,539.32	(27.64)	22,105.82	16,821.20	31.42
North Carolina	2,810,054.12	2,749,336.98	2.21	929,041.49	840,017.53	10.60
Northwest	134,521.75	147,136.51	(8.57)	35,807.61	39,789.21	(10.01)
Ohio	438,013.73	593,791.68	(26.23)	89,604.45	106,628.93	(15.97)
Oklahoma	2,275,036.63	2,294,033.99	(0.83)	458,816.46	336,022.24	36.54
Pennsylvania-South Jersey	76,512.37	73,759.09	3.73	18,291.21	14,019.09	30.47
Puerto Rico/Virgin Islands	1,443.70	2,441.84	(40.88)	0.00	320.00	(100.00)
South Carolina	2,588,425.88	2,490,830.02	3.92	724,034.29	643,480.71	12.52
Tennessee	3,610,711.40	3,746,571.93	(3.63)	1,060,397.36	786,791.62	34.77
Texas - BGCT	2,107,580.72	2,467,121.03	(14.57)	1,172,642.63	896,088.47	30.86
Texas - SBTC	3,496,058.85	3,559,937.32	(1.79)	813,790.74	677,787.49	20.07
Utah - Idaho	49,856.36	56,979.75	(12.50)	15,679.13	9,746.29	60.87
Virginia - BGAV	275,219.35	243,627.00	12.97	106,469.50	192,863.55	(44.80)
Virginia - SBCV	1,156,668.48	1,085,873.10	6.52	435,823.14	401,380.01	8.58
West Virginia	138,809.56	119,648.07	16.01	30,758.36	26,159.84	17.58
Wyoming	27,573.45	27,214.51	1.32	3,914.72	22,098.31	(82.28)
Subtotal	44,412,795.67	45,795,241.22	(3.02)	12,618,676.09	10,945,351.90	15.29
Churches & Individuals	1,088,192.35	1,716,071.68	(36.59)	548,734.81	325,452.58	68.61
<b>Grand Total:</b>	<b>\$45,500,988.02</b>	<b>\$47,511,312.90</b>	<b>(4.23)</b>	<b>\$13,167,410.90</b>	<b>\$11,270,804.48</b>	<b>16.83</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2020 through December 31, 2020**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
Alabama	287,633.16	328,100.59	373,717.68	302,225.27	185,443.45	182,467.57
Alaska	23,971.15	12,084.63	1,149.44	1,263.81	5,250.00	903.00
Arizona	31,310.87	60,131.89	21,240.55	34,748.92	3,607.88	3,982.45
Arkansas	482,719.44	540,226.44	157,753.27	176,283.56	53,862.58	79,094.11
California	106,723.67	54,570.92	31,474.98	42,295.64	61,673.23	8,676.41
Colorado	14,141.43	33,889.08	24,151.46	42,780.66	6,428.86	2,791.21
Dakota	1,603.02	9,081.11	4,389.80	6,394.57	2,000.00	0.00
Florida	212,873.14	242,235.08	126,260.29	101,956.19	183,810.57	48,000.16
Georgia	543,628.42	570,838.75	305,236.45	417,307.71	294,711.13	255,462.04
Hawaii Pacific	36,111.17	148,143.37	12,497.18	34,487.16	2,524.00	10,584.25
Illinois	92,050.95	40,218.81	35,021.70	33,437.36	20,099.82	32,209.01
Indiana	37,112.35	32,911.43	4,803.24	13,879.47	5,321.17	8,594.12
Iowa	6,945.45	6,667.96	8,817.40	7,898.96	480.00	2,169.25
Kansas-Nebraska	46,672.97	53,173.93	14,857.91	21,378.56	7,400.23	5,509.97
Kentucky	164,032.51	157,945.32	117,324.19	67,953.39	53,485.27	66,789.68
Louisiana	208,628.36	211,312.44	100,145.67	83,582.84	18,640.80	25,845.63
Maryland-Delaware	26,080.71	63,179.72	14,555.56	27,619.21	11,184.06	16,871.71
Michigan	14,082.07	9,800.43	17,067.30	6,088.16	1,544.60	3,534.72
Minnesota-Wisconsin	3,943.11	1,378.18	3,143.92	2,500.89	1,983.89	2,187.96
Mississippi	1,221,538.60	287,047.06	233,548.11	129,292.13	36,113.59	38,869.55
Missouri	212,941.11	259,123.16	128,687.22	123,683.15	68,316.80	86,829.41
Montana	2,250.23	1,684.52	2,996.03	1,391.39	1,688.02	745.00
Nevada	3,052.65	3,208.88	2,219.80	2,574.85	3,329.34	1,835.36
New England	15,830.45	9,799.41	5,648.00	1,585.08	0.00	434.51
New Mexico	68,730.52	48,616.47	55,401.35	175,575.43	5,883.88	7,396.39
New York	2,191.08	6,065.32	16,336.34	4,038.01	3,578.40	6,717.87
North Carolina	490,394.59	478,074.51	377,265.98	259,976.79	61,380.92	101,966.23
Northwest	20,774.35	23,518.63	8,755.66	9,962.43	6,277.60	6,308.15
Ohio	47,793.18	60,917.18	28,446.68	24,904.54	13,364.59	20,807.21
Oklahoma	354,962.70	248,731.41	88,617.93	70,860.88	15,235.83	16,429.95
Pennsylvania-South Jersey	9,201.70	8,134.00	9,079.51	4,697.85	10.00	1,187.24
Puerto Rico/Virgin Islands	0.00	320.00	0.00	0.00	0.00	0.00
South Carolina	402,483.30	344,293.80	242,060.99	149,915.31	79,490.00	149,271.60
Tennessee	561,018.14	303,293.18	321,341.04	239,029.88	178,038.18	244,468.56
Texas - BGCT	745,234.34	465,135.86	319,743.28	298,910.06	107,665.01	132,042.55
Texas - SBTC	404,511.28	343,669.05	243,713.50	92,424.12	165,565.96	241,694.32
Utah - Idaho	9,433.25	4,147.17	4,329.65	4,014.12	1,916.23	1,585.00
Virginia - BGAV	48,241.88	105,195.98	45,859.25	88,861.51	12,368.37	(1,193.94)
Virginia - SBCV	171,234.80	289,030.36	66,322.91	31,115.18	198,265.43	81,234.47
West Virginia	19,344.00	13,555.27	7,996.94	9,582.59	3,417.42	3,021.98
Wyoming	546.07	10,971.59	1,381.33	8,169.14	1,987.32	2,957.58
Subtotal	<u>7,151,972.17</u>	<u>5,890,422.89</u>	<u>3,583,359.49</u>	<u>3,154,646.77</u>	<u>1,883,344.43</u>	<u>1,900,282.24</u>
Churches & Individuals	<u>146,706.20</u>	<u>51,061.91</u>	<u>24,177.13</u>	<u>14,856.86</u>	<u>377,851.48</u>	<u>259,533.81</u>
<b>Grand Total:</b>	<u><u>\$7,298,678.37</u></u>	<u><u>\$5,941,484.80</u></u>	<u><u>3,607,536.62</u></u>	<u><u>\$3,169,503.63</u></u>	<u><u>\$2,261,195.91</u></u>	<u><u>\$2,159,816.05</u></u>

**Accumulative Distribution  
Cooperative Program Allocation Budget/Designated Receipts  
Southern Baptist Convention Executive Committee  
as of December 2020**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$6,925,456.50	\$2,824,896.76	\$9,750,353.26	\$22,911,842.47	\$8,919,783.53	\$31,831,626.00
North American Mission Board	3,130,949.27	\$1,024,087.98	4,155,037.25	\$10,358,279.82	\$4,036,706.64	14,394,986.46
<b>Total World Mission Ministries</b>	<b>10,056,405.77</b>	<b>3,848,984.74</b>	<b>13,905,390.51</b>	<b>33,270,122.29</b>	<b>12,956,490.17</b>	<b>46,226,612.46</b>
Gateway Seminary	267,509.43	\$830.44	268,339.87	\$885,015.15	\$4,519.96	889,535.11
Midwestern Seminary	520,913.73	\$2,885.54	523,799.27	\$1,723,365.58	\$7,418.88	1,730,784.46
New Orleans Seminary	482,651.86	\$1,338.38	483,990.24	\$1,596,781.85	\$7,040.52	1,603,822.37
Southeastern Seminary	515,320.40	\$4,148.48	519,468.88	\$1,704,860.85	\$11,681.41	1,716,542.26
Southern Seminary	725,923.29	\$1,596.80	727,520.09	\$2,401,609.21	\$10,651.77	2,412,260.98
Southwestern Seminary	499,107.74	\$7,155.08	506,262.82	\$1,651,223.69	\$63,689.85	1,714,913.54
Historical Library and Archives	32,971.83	(\$7.57)	32,964.26	\$109,082.38	\$281.50	109,363.88
<b>Total Theological Education Ministries</b>	<b>3,044,398.28</b>	<b>17,947.15</b>	<b>3,062,345.43</b>	<b>10,071,938.71</b>	<b>105,283.89</b>	<b>10,177,222.60</b>
Ethics & Religious Liberty Comm	226,681.31	\$996.91	227,678.22	\$749,941.40	\$3,688.24	753,629.64
GuideStone Financial Resources	0.00	\$1,199.87	1,199.87	\$0.00	\$14,485.50	14,485.50
SBC Executive Comm and SBC Operating	410,773.98	\$20,086.03	430,860.01	\$1,358,984.62	\$87,463.10	1,446,447.72
SBC Executive Comm - Vision 2025	16,667.00	\$0.00	16,667.00	\$50,001.00	\$0.00	50,001.00
<b>Total Other Ministries</b>	<b>654,122.29</b>	<b>22,282.81</b>	<b>676,405.10</b>	<b>2,158,927.02</b>	<b>105,636.84</b>	<b>2,264,563.86</b>
<b>Grand Totals</b>	<b>\$13,754,926.34</b>	<b>\$3,889,214.70</b>	<b>\$17,644,141.04</b>	<b>\$45,500,988.02</b>	<b>\$13,167,410.90</b>	<b>\$58,668,398.92</b>