

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
October 2020

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2020-2021	Current Month 2019-2020	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,626,991.81	1,427,624.88	199,366.93	13.96
Alaska	8,557.82	11,857.03	(3,299.21)	(27.82)
Arizona	122,990.49	68,356.71	54,633.78	79.92
Arkansas	724,222.87	698,281.98	25,940.89	3.71
California	485,753.25	176,177.18	309,576.07	175.72
Colorado	25,159.42	0.00	25,159.42	100.00
Dakota	13,431.00	7,224.01	6,206.99	85.92
Florida	1,147,566.15	1,037,249.55	110,316.60	10.64
Georgia	1,303,199.87	1,318,955.32	(15,755.45)	(1.19)
Hawaii Pacific	14,667.47	19,467.56	(4,800.09)	(24.66)
Illinois	159,935.60	223,215.76	(63,280.16)	(28.35)
Indiana	26,716.76	83,510.66	(56,793.90)	(68.01)
Iowa	30,069.35	37,377.99	(7,308.64)	(19.55)
Kansas-Nebraska	65,418.81	75,422.64	(10,003.83)	(13.26)
Kentucky	772,448.35	738,746.80	33,701.55	4.56
Louisiana	488,252.92	545,397.28	(57,144.36)	(10.48)
Maryland-Delaware	107,842.11	146,969.44	(39,127.33)	(26.62)
Michigan	30,769.61	25,308.35	5,461.26	21.58
Minnesota-Wisconsin	19,440.06	31,110.58	(11,670.52)	(37.51)
Mississippi	984,140.34	983,381.25	759.09	0.08
Missouri	509,189.19	430,835.52	78,353.67	18.19
Montana	14,962.99	8,126.06	6,836.93	84.14
Nevada	36,393.97	44,769.99	(8,376.02)	(18.71)
New England	33,623.53	17,467.58	16,155.95	92.49
New Mexico	93,576.12	106,871.85	(13,295.73)	(12.44)
New York	17,994.20	33,353.71	(15,359.51)	(46.05)
North Carolina	851,794.56	800,361.86	51,432.70	6.43
Northwest	43,367.56	56,149.75	(12,782.19)	(22.76)
Ohio	128,563.63	258,644.24	(130,080.61)	(50.29)
Oklahoma	774,497.14	994,134.49	(219,637.35)	(22.09)
Pennsylvania-South Jersey	27,987.12	29,092.52	(1,105.40)	(3.80)
Puerto Rico/Virgin Islands	0.00	2,441.84	(2,441.84)	(100.00)
South Carolina	897,417.96	818,992.68	78,425.28	9.58
Tennessee	1,316,344.60	1,122,435.31	193,909.29	17.28
Texas - BGCT	986,052.42	870,457.75	115,594.67	13.28
Texas - SBTC	1,233,074.34	1,006,967.31	226,107.03	22.45
Utah - Idaho	16,417.83	16,353.29	64.54	0.39
Virginia - BGAV	44,699.63	54,613.38	(9,913.75)	(18.15)
Virginia - SBCV	449,801.57	363,842.17	85,959.40	23.63
West Virginia	47,764.05	49,364.47	(1,600.42)	(3.24)
Wyoming	7,754.83	5,821.21	1,933.62	33.22
Subtotal	<u>15,688,851.30</u>	<u>14,746,731.95</u>	<u>942,119.35</u>	<u>6.39</u>
Churches & Individuals	<u>358,174.69</u>	<u>460,919.49</u>	<u>(102,744.80)</u>	<u>(22.29)</u>
Grand Total:	<u><u>\$16,047,025.99</u></u>	<u><u>\$15,207,651.44</u></u>	<u><u>\$839,374.55</u></u>	<u><u>5.52</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
October 2020

Contribution Sources	Designated			
	Current Month 2020-2021	Current Month 2019-2020	\$ Change from Prior Year	% Change from Prior Year
Alabama	394,359.50	280,466.10	113,893.40	40.61
Alaska	5,685.10	6,474.75	(789.65)	(12.20)
Arizona	18,574.78	35,448.27	(16,873.49)	(47.60)
Arkansas	233,154.69	242,299.25	(9,144.56)	(3.77)
California	98,883.67	43,999.51	54,884.16	124.74
Colorado	9,477.85	21,722.46	(12,244.61)	(56.37)
Dakota	4,556.81	2,445.17	2,111.64	86.36
Florida	112,032.44	135,632.02	(23,599.58)	(17.40)
Georgia	369,029.87	683,537.08	(314,507.21)	(46.01)
Hawaii Pacific	5,682.90	51,533.89	(45,850.99)	(88.97)
Illinois	15,866.95	48,279.18	(32,412.23)	(67.14)
Indiana	4,042.86	20,889.05	(16,846.19)	(80.65)
Iowa	3,706.65	6,588.71	(2,882.06)	(43.74)
Kansas-Nebraska	18,808.54	22,901.26	(4,092.72)	(17.87)
Kentucky	78,703.37	74,211.29	4,492.08	6.05
Louisiana	81,366.17	78,511.22	2,854.95	3.64
Maryland-Delaware	10,603.48	58,791.69	(48,188.21)	(81.96)
Michigan	5,250.43	4,393.20	857.23	19.51
Minnesota-Wisconsin	1,907.84	2,663.07	(755.23)	(28.36)
Mississippi	1,142,885.70	113,555.68	1,029,330.02	906.45
Missouri	134,165.37	117,854.86	16,310.51	13.84
Montana	1,355.97	381.66	974.31	255.28
Nevada	716.54	3,965.20	(3,248.66)	(81.93)
New England	4,258.08	2,074.44	2,183.64	105.26
New Mexico	25,384.34	106,862.90	(81,478.56)	(76.25)
New York	6,564.73	7,230.69	(665.96)	(9.21)
North Carolina	289,937.56	244,322.80	45,614.76	18.67
Northwest	11,335.76	21,854.67	(10,518.91)	(48.13)
Ohio	20,712.78	46,486.07	(25,773.29)	(55.44)
Oklahoma	98,987.95	91,294.41	7,693.54	8.43
Pennsylvania-South Jersey	12,620.43	4,435.33	8,185.10	184.54
Puerto Rico/Virgin Islands	0.00	320.00	(320.00)	(100.00)
South Carolina	219,919.70	171,051.83	48,867.87	28.57
Tennessee	339,602.38	231,140.06	108,462.32	46.92
Texas - BGCT	661,568.74	377,951.38	283,617.36	75.04
Texas - SBTC	428,407.51	106,797.94	321,609.57	301.14
Utah - Idaho	7,923.18	2,414.73	5,508.45	228.12
Virginia - BGAV	24,453.89	40,241.85	(15,787.96)	(39.23)
Virginia - SBCV	84,676.62	202,285.09	(117,608.47)	(58.14)
West Virginia	4,707.11	6,352.92	(1,645.81)	(25.91)
Wyoming	145.34	4,292.01	(4,146.67)	(96.61)
Subtotal	<u>4,992,023.58</u>	<u>3,723,953.69</u>	<u>1,268,069.89</u>	<u>34.05</u>
Churches & Individuals	<u>136,526.50</u>	<u>129,299.39</u>	<u>7,227.11</u>	<u>5.59</u>
Grand Total:	<u><u>\$5,128,550.08</u></u>	<u><u>\$3,853,253.08</u></u>	<u><u>\$1,275,297.00</u></u>	<u><u>33.10</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2020 through October 31, 2020

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2020-2021	Year to Date 2019-2020	% Change from Prior Year	Year to Date 2020-2021	Year to Date 2019-2020	% Change from Prior Year
Alabama	1,626,991.81	1,427,624.88	13.96	394,359.50	280,466.10	40.61
Alaska	8,557.82	11,857.03	(27.82)	5,685.10	6,474.75	(12.20)
Arizona	122,990.49	68,356.71	79.92	18,574.78	35,448.27	(47.60)
Arkansas	724,222.87	698,281.98	3.71	233,154.69	242,299.25	(3.77)
California	485,753.25	176,177.18	175.72	98,883.67	43,999.51	124.74
Colorado	25,159.42	0.00	100.00	9,477.85	21,722.46	(56.37)
Dakota	13,431.00	7,224.01	85.92	4,556.81	2,445.17	86.36
Florida	1,147,566.15	1,037,249.55	10.64	112,032.44	135,632.02	(17.40)
Georgia	1,303,199.87	1,318,955.32	(1.19)	369,029.87	683,537.08	(46.01)
Hawaii Pacific	14,667.47	19,467.56	(24.66)	5,682.90	51,533.89	(88.97)
Illinois	159,935.60	223,215.76	(28.35)	15,866.95	48,279.18	(67.14)
Indiana	26,716.76	83,510.66	(68.01)	4,042.86	20,889.05	(80.65)
Iowa	30,069.35	37,377.99	(19.55)	3,706.65	6,588.71	(43.74)
Kansas-Nebraska	65,418.81	75,422.64	(13.26)	18,808.54	22,901.26	(17.87)
Kentucky	772,448.35	738,746.80	4.56	78,703.37	74,211.29	6.05
Louisiana	488,252.92	545,397.28	(10.48)	81,366.17	78,511.22	3.64
Maryland-Delaware	107,842.11	146,969.44	(26.62)	10,603.48	58,791.69	(81.96)
Michigan	30,769.61	25,308.35	21.58	5,250.43	4,393.20	19.51
Minnesota-Wisconsin	19,440.06	31,110.58	(37.51)	1,907.84	2,663.07	(28.36)
Mississippi	984,140.34	983,381.25	0.08	1,142,885.70	113,555.68	906.45
Missouri	509,189.19	430,835.52	18.19	134,165.37	117,854.86	13.84
Montana	14,962.99	8,126.06	84.14	1,355.97	381.66	255.28
Nevada	36,393.97	44,769.99	(18.71)	716.54	3,965.20	(81.93)
New England	33,623.53	17,467.58	92.49	4,258.08	2,074.44	105.26
New Mexico	93,576.12	106,871.85	(12.44)	25,384.34	106,862.90	(76.25)
New York	17,994.20	33,353.71	(46.05)	6,564.73	7,230.69	(9.21)
North Carolina	851,794.56	800,361.86	6.43	289,937.56	244,322.80	18.67
Northwest	43,367.56	56,149.75	(22.76)	11,335.76	21,854.67	(48.13)
Ohio	128,563.63	258,644.24	(50.29)	20,712.78	46,486.07	(55.44)
Oklahoma	774,497.14	994,134.49	(22.09)	98,987.95	91,294.41	8.43
Pennsylvania-South Jersey	27,987.12	29,092.52	(3.80)	12,620.43	4,435.33	184.54
Puerto Rico/Virgin Islands	0.00	2,441.84	(100.00)	0.00	320.00	(100.00)
South Carolina	897,417.96	818,992.68	9.58	219,919.70	171,051.83	28.57
Tennessee	1,316,344.60	1,122,435.31	17.28	339,602.38	231,140.06	46.92
Texas - BGCT	986,052.42	870,457.75	13.28	661,568.74	377,951.38	75.04
Texas - SBTC	1,233,074.34	1,006,967.31	22.45	428,407.51	106,797.94	301.14
Utah - Idaho	16,417.83	16,353.29	0.39	7,923.18	2,414.73	228.12
Virginia - BGAV	44,699.63	54,613.38	(18.15)	24,453.89	40,241.85	(39.23)
Virginia - SBCV	449,801.57	363,842.17	23.63	84,676.62	202,285.09	(58.14)
West Virginia	47,764.05	49,364.47	(3.24)	4,707.11	6,352.92	(25.91)
Wyoming	7,754.83	5,821.21	33.22	145.34	4,292.01	(96.61)
Subtotal	15,688,851.30	14,746,731.95	6.39	4,992,023.58	3,723,953.69	34.05
Churches & Individuals	358,174.69	460,919.49	(22.29)	136,526.50	129,299.39	5.59
Grand Total:	\$16,047,025.99	\$15,207,651.44	5.52	\$5,128,550.08	\$3,853,253.08	33.10

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2020 through October 31, 2020

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
Alabama	112,875.86	114,884.31	239,996.83	130,265.92	41,486.81	35,315.87
Alaska	450.55	6,315.93	234.55	158.82	5,000.00	0.00
Arizona	6,620.47	33,013.86	11,139.31	2,047.86	815.00	386.55
Arkansas	134,275.06	135,743.28	80,985.38	84,608.13	17,894.25	21,947.84
California	87,481.81	14,503.90	9,832.48	27,146.69	1,569.38	2,348.92
Colorado	1,138.74	0.00	5,333.00	21,722.46	3,006.11	0.00
Dakota	827.01	1,261.82	3,729.80	1,183.35	0.00	0.00
Florida	47,619.46	84,543.33	44,648.76	38,964.70	19,764.22	12,123.99
Georgia	159,340.19	321,953.59	108,806.57	301,302.37	100,883.11	60,281.12
Hawaii Pacific	2,936.56	21,246.73	1,766.34	22,378.16	980.00	7,909.00
Illinois	7,910.66	19,625.49	3,900.33	21,551.82	4,055.96	7,101.87
Indiana	2,172.74	9,878.32	1,283.49	8,598.34	586.63	2,412.39
Iowa	2,584.59	2,831.21	1,042.06	3,315.50	80.00	442.00
Kansas-Nebraska	11,287.99	10,158.42	5,095.61	10,542.74	2,424.94	2,200.10
Kentucky	35,954.75	35,674.43	33,500.74	28,925.97	9,247.88	9,610.89
Louisiana	39,223.31	28,551.96	37,815.44	41,424.36	4,327.42	8,534.90
Maryland-Delaware	4,832.83	38,814.49	2,836.65	18,235.21	2,934.00	1,741.99
Michigan	3,028.26	2,451.16	2,016.17	1,630.04	206.00	312.00
Minnesota-Wisconsin	258.92	427.18	1,498.92	2,235.89	150.00	0.00
Mississippi	1,059,164.58	72,483.55	80,924.04	37,288.77	2,797.08	3,783.36
Missouri	71,976.50	65,005.36	52,044.37	41,538.37	10,144.50	11,311.13
Montana	483.84	180.83	397.63	180.83	474.50	20.00
Nevada	286.70	1,922.89	233.00	1,858.95	196.84	183.36
New England	2,980.08	1,096.52	1,278.00	820.12	0.00	157.80
New Mexico	7,921.80	4,683.43	12,658.71	100,000.00	4,803.83	2,179.47
New York	910.78	2,233.44	4,832.20	2,581.07	821.75	2,416.18
North Carolina	153,212.00	132,571.58	124,657.51	95,506.95	12,068.05	16,244.27
Northwest	6,088.14	13,288.66	4,036.68	6,318.43	1,210.94	2,247.58
Ohio	9,270.66	23,457.15	7,500.23	12,601.06	3,941.89	10,427.86
Oklahoma	62,153.25	66,469.14	34,784.79	21,916.46	2,049.91	2,908.81
Pennsylvania-South Jersey	5,213.38	2,048.27	7,407.05	1,660.37	0.00	726.69
Puerto Rico/Virgin Islands	0.00	320.00	0.00	0.00	0.00	0.00
South Carolina	129,333.53	83,314.76	79,644.50	68,604.53	10,941.67	19,132.54
Tennessee	180,359.01	85,358.38	110,620.12	109,483.16	48,623.25	36,298.52
Texas - BGCT	415,361.25	190,809.06	204,028.01	145,390.01	42,179.48	41,752.31
Texas - SBTC	174,947.23	74,676.69	118,557.81	24,603.30	134,902.47	7,517.95
Utah - Idaho	5,756.39	559.15	1,646.79	1,385.58	520.00	470.00
Virginia - BGAV	9,370.79	17,229.39	14,235.13	27,525.67	847.97	(4,513.21)
Virginia - SBCV	42,660.21	188,017.94	38,673.41	9,816.02	3,343.00	4,451.13
West Virginia	2,817.85	2,579.97	1,522.97	3,151.58	366.29	621.37
Wyoming	22.67	2,586.85	122.67	1,326.19	0.00	378.97
Subtotal	<u>3,001,110.40</u>	<u>1,912,772.42</u>	<u>1,495,268.05</u>	<u>1,479,795.75</u>	<u>495,645.13</u>	<u>331,385.52</u>
Churches & Individuals	<u>12,333.68</u>	<u>35,337.66</u>	<u>17,010.98</u>	<u>577.39</u>	<u>107,181.84</u>	<u>93,384.34</u>
Grand Total:	<u><u>\$3,013,444.08</u></u>	<u><u>\$1,948,110.08</u></u>	<u><u>1,512,279.03</u></u>	<u><u>\$1,480,373.14</u></u>	<u><u>\$602,826.97</u></u>	<u><u>\$424,769.86</u></u>

Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of October 2020

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,080,903.94	\$3,390,718.96	\$11,471,622.90	\$8,080,903.94	\$3,390,718.96	\$11,471,622.90
North American Mission Board	3,653,318.77	\$1,628,393.56	5,281,712.33	\$3,653,318.77	\$1,628,393.56	5,281,712.33
		0.00				
Total World Mission Ministries	11,734,222.71	5,019,112.52	16,753,335.23	11,734,222.71	5,019,112.52	16,753,335.23
Gateway Seminary	312,140.87	\$2,233.82	314,374.69	\$312,140.87	\$2,233.82	314,374.69
Midwestern Seminary	607,823.30	\$2,228.84	610,052.14	\$607,823.30	\$2,228.84	610,052.14
New Orleans Seminary	563,177.79	\$3,547.78	566,725.57	\$563,177.79	\$3,547.78	566,725.57
Southeastern Seminary	601,296.76	\$5,063.84	606,360.60	\$601,296.76	\$5,063.84	606,360.60
Southern Seminary	847,036.78	\$5,788.47	852,825.25	\$847,036.78	\$5,788.47	852,825.25
Southwestern Seminary	582,379.18	\$54,153.91	636,533.09	\$582,379.18	\$54,153.91	636,533.09
Historical Library and Archives	38,472.86	\$166.35	38,639.21	\$38,472.86	\$166.35	38,639.21
Total Theological Education Ministries	3,552,327.54	73,183.01	3,625,510.55	3,552,327.54	73,183.01	3,625,510.55
Ethics & Religious Liberty Comm	264,500.96	\$2,268.85	266,769.81	\$264,500.96	\$2,268.85	266,769.81
GuideStone Financial Resources	0.00	\$9,220.03	9,220.03	\$0.00	\$9,220.03	9,220.03
SBC Executive Comm and SBC Operating	479,307.78	\$24,765.67	504,073.45	\$479,307.78	\$24,765.67	504,073.45
SBC Executive Comm - Vision 2025	16,667.00	\$0.00	16,667.00	\$16,667.00	\$0.00	16,667.00
Total Other Ministries	760,475.74	36,254.55	796,730.29	760,475.74	36,254.55	796,730.29
Grand Totals	\$16,047,025.99	\$5,128,550.08	\$21,175,576.07	\$16,047,025.99	\$5,128,550.08	\$21,175,576.07