

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
September 2020

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2019-2020	Current Month 2018-2019	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,427,780.25	1,368,413.54	59,366.71	4.34
Alaska	10,473.80	6,858.48	3,615.32	52.71
Arizona	87,490.14	94,094.20	(6,604.06)	(7.02)
Arkansas	828,995.96	873,012.28	(44,016.32)	(5.04)
California	152,138.33	183,288.85	(31,150.52)	(17.00)
Colorado	46,637.02	22,515.84	24,121.18	107.13
Dakota	6,963.86	5,505.82	1,458.04	26.48
Florida	1,138,858.50	1,142,258.94	(3,400.44)	(0.30)
Georgia	1,039,968.03	1,418,007.04	(378,039.01)	(26.66)
Hawaii Pacific	24,164.14	16,282.12	7,882.02	48.41
Illinois	174,974.44	167,873.76	7,100.68	4.23
Indiana	59,107.83	48,223.98	10,883.85	22.57
Iowa	75,119.32	22,950.53	52,168.79	227.31
Kansas-Nebraska	71,732.24	57,648.62	14,083.62	24.43
Kentucky	779,459.36	864,733.78	(85,274.42)	(9.86)
Louisiana	480,469.90	556,841.29	(76,371.39)	(13.72)
Maryland-Delaware	122,267.35	114,299.66	7,967.69	6.97
Michigan	28,166.30	22,781.56	5,384.74	23.64
Minnesota-Wisconsin	37,937.38	22,032.38	15,905.00	72.19
Mississippi	984,091.34	983,381.25	710.09	0.07
Missouri	405,321.33	419,860.82	(14,539.49)	(3.46)
Montana	14,222.93	16,250.57	(2,027.64)	(12.48)
Nevada	30,233.43	42,690.94	(12,457.51)	(29.18)
New England	0.00	16,794.32	(16,794.32)	(100.00)
New Mexico	25,149.31	44,204.59	(19,055.28)	(43.11)
New York	17,699.29	0.00	17,699.29	100.00
North Carolina	896,326.67	908,941.50	(12,614.83)	(1.39)
Northwest	52,389.91	48,487.78	3,902.13	8.05
Ohio	230,394.45	74,515.31	155,879.14	209.19
Oklahoma	842,189.52	672,225.95	169,963.57	25.28
Pennsylvania-South Jersey	18,970.94	19,162.04	(191.10)	(1.00)
Puerto Rico/Virgin Islands	(14,620.41)	0.00	(14,620.41)	100.00
South Carolina	818,049.39	833,676.81	(15,627.42)	(1.87)
Tennessee	1,257,578.07	1,362,368.03	(104,789.96)	(7.69)
Texas - BGCT	665,259.19	749,243.50	(83,984.31)	(11.21)
Texas - SBTC	1,086,881.10	1,153,717.40	(66,836.30)	(5.79)
Utah - Idaho	22,256.32	15,282.50	6,973.82	45.63
Virginia - BGAV	49,885.61	24,949.04	24,936.57	99.95
Virginia - SBCV	356,687.29	370,563.52	(13,876.23)	(3.74)
West Virginia	37,700.48	35,857.60	1,842.88	5.14
Wyoming	8,120.22	8,605.14	(484.92)	(5.64)
Subtotal	<u>14,397,490.53</u>	<u>14,808,401.28</u>	<u>(410,910.75)</u>	<u>(2.77)</u>
Churches & Individuals	<u>425,819.46</u>	<u>451,222.64</u>	<u>(75,403.18)</u>	<u>(16.71)</u>
Grand Total:	<u><u>\$14,823,309.99</u></u>	<u><u>\$15,259,623.92</u></u>	<u><u>(\$486,313.93)</u></u>	<u><u>(3.19)</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
September 2020

Contribution Sources	Designated			
	Current Month 2019-2020	Current Month 2018-2019	\$ Change from Prior Year	% Change from Prior Year
Alabama	529,610.95	303,748.17	225,862.78	74.36
Alaska	10,721.72	3,475.69	7,246.03	208.48
Arizona	28,857.14	11,201.40	17,655.74	157.62
Arkansas	292,420.37	172,284.61	120,135.76	69.73
California	24,526.23	87,838.06	(63,311.83)	(72.08)
Colorado	19,142.75	15,117.13	4,025.62	26.63
Dakota	974.96	1,995.50	(1,020.54)	(51.14)
Florida	184,742.86	235,958.89	(51,216.03)	(21.71)
Georgia	670,443.46	352,752.05	317,691.41	90.06
Hawaii Pacific	15,968.82	17,003.68	(1,034.86)	(6.09)
Illinois	33,149.21	25,714.96	7,434.25	28.91
Indiana	21,272.44	12,869.39	8,403.05	65.29
Iowa	8,259.26	4,052.40	4,206.86	103.81
Kansas-Nebraska	48,944.04	46,938.90	2,005.14	4.27
Kentucky	153,151.75	78,272.54	74,879.21	95.66
Louisiana	102,903.72	68,435.15	34,468.57	50.37
Maryland-Delaware	12,684.67	23,997.85	(11,313.18)	(47.14)
Michigan	10,725.78	4,136.95	6,588.83	159.27
Minnesota-Wisconsin	5,272.20	3,562.97	1,709.23	47.97
Mississippi	156,506.90	133,523.95	22,982.95	17.21
Missouri	149,580.97	134,152.96	15,428.01	11.50
Montana	5,609.40	2,373.46	3,235.94	136.34
Nevada	5,661.03	17,789.80	(12,128.77)	(68.18)
New England	0.00	5,073.31	(5,073.31)	(100.00)
New Mexico	6,829.67	58,632.53	(51,802.86)	(88.35)
New York	4,215.05	0.00	4,215.05	100.00
North Carolina	478,857.90	509,589.51	(30,731.61)	(6.03)
Northwest	20,366.49	16,111.30	4,255.19	26.41
Ohio	37,536.64	12,636.77	24,899.87	197.04
Oklahoma	126,329.14	84,620.24	41,708.90	49.29
Pennsylvania-South Jersey	4,646.37	4,041.55	604.82	14.97
Puerto Rico/Virgin Islands	16,759.59	0.00	16,759.59	100.00
South Carolina	211,901.38	223,580.53	(11,679.15)	(5.22)
Tennessee	685,095.51	454,013.63	231,081.88	50.90
Texas - BGCT	260,336.66	306,427.01	(46,090.35)	(15.04)
Texas - SBTC	124,270.80	159,143.92	(34,873.12)	(21.91)
Utah - Idaho	4,104.60	2,943.68	1,160.92	39.44
Virginia - BGAV	41,821.13	59,336.69	(17,515.56)	(29.52)
Virginia - SBCV	105,250.58	45,283.81	59,966.77	132.42
West Virginia	4,266.77	3,657.04	609.73	16.67
Wyoming	3,945.03	880.45	3,064.58	348.07
Subtotal	<u>4,627,663.94</u>	<u>3,703,168.43</u>	<u>924,495.51</u>	<u>24.96</u>
Churches & Individuals	<u>83,617.51</u>	<u>670,027.98</u>	<u>(586,410.47)</u>	<u>(87.52)</u>
Grand Total:	<u><u>\$4,711,281.45</u></u>	<u><u>\$4,373,196.41</u></u>	<u><u>\$338,085.04</u></u>	<u><u>7.73</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2019 through September 30, 2020

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2019-2020	Year to Date 2018-2019	% Change from Prior Year	Year to Date 2019-2020	Year to Date 2018-2019	% Change from Prior Year
Alabama	18,596,427.36	18,816,518.25	(1.17)	17,013,572.85	18,434,557.20	(7.71)
Alaska	120,235.87	156,171.87	(23.01)	157,528.07	209,785.91	(24.91)
Arizona	1,231,350.89	1,155,914.62	6.53	1,227,576.94	1,364,036.89	(10.00)
Arkansas	9,416,297.23	9,486,645.50	(0.74)	6,914,108.63	7,385,448.99	(6.38)
California	1,801,279.45	2,239,288.88	(19.56)	2,273,804.26	2,526,818.27	(10.01)
Colorado	682,976.94	650,544.64	4.99	697,477.09	647,398.94	7.74
Dakota	116,842.61	94,597.73	23.52	149,662.87	140,103.38	6.82
Florida	14,427,772.94	14,966,809.35	(3.60)	6,938,636.19	8,169,982.42	(15.07)
Georgia	15,983,266.99	16,174,800.63	(1.18)	16,193,600.15	15,993,052.65	1.25
Hawaii Pacific	259,825.75	244,988.73	6.06	513,553.51	308,747.53	66.33
Illinois	2,308,052.15	2,312,997.00	(0.21)	1,911,637.72	2,121,966.07	(9.91)
Indiana	796,379.48	812,509.12	(1.99)	784,699.52	895,442.58	(12.37)
Iowa	424,478.00	321,257.46	32.13	230,872.02	249,309.53	(7.40)
Kansas-Nebraska	806,970.87	803,808.84	0.39	833,551.75	946,846.81	(11.97)
Kentucky	9,676,637.91	9,865,588.33	(1.92)	7,248,929.00	7,639,988.76	(5.12)
Louisiana	6,492,679.97	6,838,064.26	(5.05)	5,415,297.23	6,042,051.79	(10.37)
Maryland-Delaware	1,607,542.66	1,686,659.23	(4.69)	1,157,242.63	1,388,151.08	(16.63)
Michigan	325,469.05	343,796.32	(5.33)	266,003.21	341,150.48	(22.03)
Minnesota-Wisconsin	241,587.13	233,099.31	3.64	190,057.75	232,837.64	(18.37)
Mississippi	12,020,666.93	12,318,599.09	(2.42)	10,874,190.13	12,542,869.64	(13.30)
Missouri	5,906,463.01	5,864,070.86	0.72	5,722,452.28	6,386,245.54	(10.39)
Montana	188,487.33	197,539.62	(4.58)	206,010.74	208,227.77	(1.06)
Nevada	461,129.54	623,419.52	(26.03)	189,332.86	251,960.73	(24.86)
New England	201,281.12	210,399.46	(4.33)	186,163.65	227,383.28	(18.13)
New Mexico	1,067,236.08	806,553.88	32.32	1,479,764.85	1,189,638.08	24.39
New York	248,169.41	223,748.00	10.91	324,004.20	362,663.68	(10.66)
North Carolina	11,549,062.67	11,621,226.37	(0.62)	18,291,016.37	19,698,458.86	(7.14)
Northwest	588,066.08	650,991.29	(9.67)	721,313.91	796,703.77	(9.46)
Ohio	2,445,763.98	2,079,821.24	17.59	1,370,365.23	1,506,294.31	(9.02)
Oklahoma	10,147,706.26	9,934,323.79	2.15	6,380,838.44	7,067,462.53	(9.72)
Pennsylvania-South Jersey	310,237.93	339,515.96	(8.62)	227,509.59	310,906.75	(26.82)
Puerto Rico/Virgin Islands	11,112.17	7,090.62	56.72	18,579.59	17,225.42	7.86
South Carolina	10,809,812.38	11,018,556.00	(1.89)	10,915,292.63	12,222,603.76	(10.70)
Tennessee	15,854,334.59	16,002,260.00	(0.92)	13,954,510.99	15,582,522.78	(10.45)
Texas - BGCT	9,892,609.32	10,208,418.63	(3.09)	11,538,503.88	12,962,267.56	(10.98)
Texas - SBTC	14,504,293.35	15,369,706.04	(5.63)	10,811,829.97	12,154,318.46	(11.05)
Utah - Idaho	231,996.01	211,675.57	9.60	276,088.67	300,025.35	(7.98)
Virginia - BGAV	855,545.87	823,067.69	3.95	2,936,480.89	3,104,173.60	(5.40)
Virginia - SBCV	4,595,757.52	4,620,757.74	(0.54)	4,755,683.98	4,875,535.81	(2.46)
West Virginia	492,602.20	522,680.36	(5.75)	474,612.82	493,448.04	(3.82)
Wyoming	108,228.69	108,920.78	(0.64)	140,069.65	120,704.25	16.04
Subtotal	187,806,635.69	190,967,402.58	(1.66)	171,912,426.71	187,419,316.89	(8.27)
Churches & Individuals	5,094,215.49	5,764,300.86	(11.62)	2,307,080.14	4,276,236.86	(46.05)
Grand Total:	\$192,900,851.18	\$196,731,703.44	(1.95)	\$174,219,506.85	\$191,695,553.75	(9.12)

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2019 through September 30, 2020

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
Alabama	11,503,893.19	11,572,139.87 *	4,872,713.75	6,212,555.09 *	636,965.91	649,862.24
Alaska	111,660.94	134,387.87	43,673.13	72,824.54	2,194.00	2,573.50
Arizona	859,032.07	937,222.84	355,067.76	416,406.29	13,477.11	10,407.76
Arkansas	4,973,387.47	5,014,200.97	1,566,678.30	1,985,923.52	374,042.86	385,324.50
California	1,819,323.74	1,780,487.56	431,684.00	720,629.39	22,796.52	25,701.32
Colorado	505,447.16	440,356.82	176,381.02	196,445.07	15,648.91	10,597.05
Dakota	104,404.16	94,180.03	45,258.71	45,923.35	0.00	0.00
Florida	5,074,263.85	5,237,619.22	1,597,612.31	2,392,281.81	266,760.03	540,081.39
Georgia	10,745,178.72	10,050,348.33	4,335,521.67	4,792,357.35	1,112,899.76	1,150,346.97
Hawaii Pacific	350,124.59	156,671.47	124,020.63	141,749.33	39,408.29	10,326.73
Illinois	1,226,405.32	1,330,808.31	616,012.24	716,708.10	69,220.16	74,449.66
Indiana	493,384.63	560,913.90	261,619.70	316,051.16	29,695.19	18,477.52
Iowa	145,813.35	155,729.69	80,909.59	91,281.69	4,149.08	2,298.15
Kansas-Nebraska	572,999.50	601,257.30	237,275.76	316,107.27	23,276.49	29,482.24
Kentucky	5,238,649.45	5,178,665.46	1,773,051.70	2,245,883.59	237,227.85	215,439.71
Louisiana	4,066,280.25	4,144,500.79	1,269,353.08	1,802,632.32	79,663.90	94,918.68
Maryland-Delaware	812,684.06	857,141.94	305,966.59	474,787.45	38,591.98	56,221.69
Michigan	174,416.53	193,324.22	83,298.30	136,179.87	8,288.38	11,646.39
Minnesota-Wisconsin	139,021.90	137,288.38	47,006.54	89,706.83	4,029.31	5,842.43
Mississippi	8,163,477.12	8,570,411.21	2,599,880.87	3,864,047.85	110,832.14	108,410.58
Missouri	3,847,564.78	4,022,364.01	1,671,520.67	2,164,169.96	203,366.83	199,711.57
Montana	142,479.09	130,565.38	59,280.65	74,575.17	4,251.00	3,087.22
Nevada	136,947.81	150,851.71	49,051.86	96,402.15	3,333.19	4,706.87
New England	137,164.13	141,781.07	45,988.89	82,007.55	3,010.63	3,594.66
New Mexico	1,064,264.03	956,734.47	401,311.03	212,077.19	14,189.79	20,826.42
New York	230,379.28	214,244.20	72,108.85	133,943.56	21,516.07	14,475.92
North Carolina	13,261,601.50	13,117,877.10	4,751,504.20	6,311,108.21	277,910.67	269,473.55
Northwest	523,760.82	507,146.34	176,060.80	264,625.38	21,492.29	24,932.05
Ohio	917,784.98	910,954.12	391,350.29	539,760.75	61,229.96	55,579.44
Oklahoma	4,955,097.87	5,145,926.54	1,353,545.61	1,817,580.62	72,194.96	103,955.37
Pennsylvania-South Jersey	157,800.67	185,000.70	66,787.67	116,786.88	2,921.25	9,119.17
Puerto Rico/Virgin Islands	320.00	11,478.28	1,500.00	5,747.14	16,759.59	0.00
South Carolina	7,693,803.04	8,298,321.84	2,954,545.88	3,620,654.55	266,943.71	303,627.37
Tennessee	9,878,832.76	10,389,108.76	3,378,214.31	4,495,672.33	697,463.92	697,741.69
Texas - BGCT	8,273,007.01	8,999,362.76	2,740,262.06	3,451,486.48	525,234.81	511,418.32
Texas - SBTC	8,068,065.64	9,133,695.10	2,304,604.55	2,877,919.51	439,159.78	142,703.85
Utah - Idaho	172,416.38	167,042.90	98,160.29	127,047.61	5,512.00	5,934.84
Virginia - BGAV	2,003,825.77	2,049,791.30	876,933.32	1,002,828.08	55,721.80	51,554.22
Virginia - SBCV	3,664,869.84	3,818,403.17	918,488.15	971,405.38	172,325.99	85,727.26
West Virginia	290,001.24	275,105.54	174,909.77	204,223.38	9,701.81	14,119.12
Wyoming	82,157.91	75,957.33	50,720.21	41,311.46	7,191.53	3,435.46
Subtotal	<u>122,581,992.55</u>	<u>125,849,368.80</u>	<u>43,359,834.71</u>	<u>55,641,815.21</u>	<u>5,970,599.45</u>	<u>5,928,132.88</u>
Churches & Individuals	<u>655,637.58</u>	<u>1,169,472.59</u>	<u>142,584.83</u>	<u>618,885.02</u>	<u>1,508,857.73</u>	<u>2,487,879.25</u>
Grand Total:	<u>\$123,237,630.13</u>	<u>\$127,018,841.39</u>	<u>43,502,419.54</u>	<u>\$56,260,700.23</u>	<u>\$7,479,457.18</u>	<u>\$8,416,012.13</u>

*Year to Date amounts have been updated to reflect corrected information provided by the Alabama Baptist State Board of Missions, related to April 2019 designated contributions.

Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of September 2020

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	7,472,430.54	2,347,398.31	9,819,828.85	97,241,319.01	128,044,641.79	225,285,960.80
North American Mission Board	3,378,232.35	2,309,460.31	5,687,692.66	43,962,104.00	45,012,602.08	88,974,706.08
Total World Mission Ministries	10,850,662.89	4,656,858.62	15,507,521.51	141,203,423.01	173,057,243.87	314,260,666.88
Gateway Seminary	289,498.93	1,412.33	290,911.26	3,766,396.31	20,168.99	3,786,565.30
Midwestern Seminary	522,062.24	1,781.74	523,843.98	6,797,334.45	29,003.43	6,826,337.88
New Orleans Seminary	530,583.23	1,832.59	532,415.82	6,903,840.67	30,917.87	6,934,758.54
Southeastern Seminary	564,949.99	2,520.42	567,470.41	7,350,588.79	43,622.58	7,394,211.37
Southern Seminary	783,324.76	3,577.70	786,902.46	10,194,337.70	54,334.39	10,248,672.09
Southwestern Seminary	558,850.42	7,789.94	566,640.36	7,271,368.68	69,353.32	7,340,722.00
Historical Library and Archives	35,575.95	76.22	35,652.17	462,962.08	1,386.50	464,348.58
Total Theological Education Ministries	3,284,845.52	18,990.94	3,303,836.46	42,746,828.68	248,787.08	42,995,615.76
Ethics & Religious Liberty Comm	244,584.61	707.45	245,292.06	3,182,864.06	9,079.66	3,191,943.72
GuideStone Financial Resources	0.00	1,339.06	1,339.06	0.00	32,364.63	32,364.63
SBC Executive Committee and SBC Operating	443,216.97	33,385.38	476,602.35	5,767,735.43	872,031.61	6,639,767.04
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Ministries	687,801.58	35,431.89	723,233.47	8,950,599.49	913,475.90	9,864,075.39
Grand Totals	\$14,823,309.99	\$4,711,281.45	\$19,534,591.44	\$192,900,851.18	\$174,219,506.85	\$367,120,358.03