

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
August 2020

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2019-2020	Current Month 2018-2019	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,574,911.62	1,743,452.47	(168,540.85)	(9.67)
Alaska	8,510.91	13,169.94	(4,659.03)	(35.38)
Arizona	103,736.54	112,232.00	(8,495.46)	(7.57)
Arkansas	749,252.06	720,161.94	29,090.12	4.04
California	145,048.72	209,265.72	(64,217.00)	(30.69)
Colorado	78,328.71	74,924.70	3,404.01	4.54
Dakota	11,446.43	11,755.88	(309.45)	(2.63)
Florida	1,103,942.00	1,424,121.64	(320,179.64)	(22.48)
Georgia	1,431,018.20	1,311,582.25	119,435.95	9.11
Hawaii Pacific	16,914.65	24,534.57	(7,619.92)	(31.06)
Illinois	185,259.69	179,317.75	5,941.94	3.31
Indiana	52,903.79	54,881.24	(1,977.45)	(3.60)
Iowa	0.00	28,018.50	(28,018.50)	(100.00)
Kansas-Nebraska	59,313.83	61,644.35	(2,330.52)	(3.78)
Kentucky	864,000.29	877,587.09	(13,586.80)	(1.55)
Louisiana	555,651.51	542,132.61	13,518.90	2.49
Maryland-Delaware	130,420.41	158,972.86	(28,552.45)	(17.96)
Michigan	31,843.38	29,311.52	2,531.86	8.64
Minnesota-Wisconsin	19,574.59	16,979.59	2,595.00	15.28
Mississippi	984,305.70	983,702.13	603.57	0.06
Missouri	556,127.45	580,651.86	(24,524.41)	(4.22)
Montana	16,392.53	18,804.56	(2,412.03)	(12.83)
Nevada	33,536.71	55,331.53	(21,794.82)	(39.39)
New England	32,856.42	20,714.31	12,142.11	58.62
New Mexico	85,083.54	82,043.56	3,039.98	3.71
New York	16,509.26	20,847.72	(4,338.46)	(20.81)
North Carolina	1,162,978.47	1,226,179.20	(63,200.73)	(5.15)
Northwest	43,571.39	46,032.24	(2,460.85)	(5.35)
Ohio	175,523.45	181,782.70	(6,259.25)	(3.44)
Oklahoma	675,438.45	923,152.38	(247,713.93)	(26.83)
Pennsylvania-South Jersey	29,275.25	28,400.52	874.73	3.08
Puerto Rico/Virgin Islands	19,717.16	0.00	19,717.16	100.00
South Carolina	921,555.29	1,047,728.63	(126,173.34)	(12.04)
Tennessee	1,364,165.44	1,451,892.41	(87,726.97)	(6.04)
Texas - BGCT	808,628.27	886,200.65	(77,572.38)	(8.75)
Texas - SBTC	1,223,612.90	1,370,104.42	(146,491.52)	(10.69)
Utah - Idaho	18,583.36	17,540.84	1,042.52	5.94
Virginia - BGAV	89,466.29	109,927.58	(20,461.29)	(18.61)
Virginia - SBCV	329,855.23	410,359.59	(80,504.36)	(19.62)
West Virginia	38,755.59	34,149.37	4,606.22	13.49
Wyoming	10,032.56	10,540.44	(507.88)	(4.82)
Subtotal	<u>15,758,048.04</u>	<u>17,100,133.26</u>	<u>(1,342,085.22)</u>	<u>(7.85)</u>
Churches & Individuals	<u>320,561.01</u>	<u>366,761.27</u>	<u>(46,200.26)</u>	<u>(12.60)</u>
Grand Total:	<u>\$16,078,609.05</u>	<u>\$17,466,894.53</u>	<u>(\$1,388,285.48)</u>	<u>(7.95)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
August 2020

Contribution Sources	Designated			
	Current Month 2019-2020	Current Month 2018-2019	\$ Change from Prior Year	% Change from Prior Year
Alabama	471,374.96	570,938.57	(99,563.61)	(17.44)
Alaska	5,374.29	9,803.00	(4,428.71)	(45.18)
Arizona	47,899.25	34,438.09	13,461.16	39.09
Arkansas	171,150.49	132,431.98	38,718.51	29.24
California	42,449.30	67,026.97	(24,577.67)	(36.67)
Colorado	27,666.89	30,073.86	(2,406.97)	(8.00)
Dakota	1,756.13	2,117.99	(361.86)	(17.09)
Florida	318,118.35	374,665.47	(56,547.12)	(15.09)
Georgia	752,569.93	694,597.19	57,972.74	8.35
Hawaii Pacific	8,054.86	19,431.08	(11,376.22)	(58.55)
Illinois	48,125.85	32,479.65	15,646.20	48.17
Indiana	12,096.21	11,586.17	510.04	4.40
Iowa	0.00	17,563.76	(17,563.76)	(100.00)
Kansas-Nebraska	49,333.18	15,096.48	34,236.70	226.79
Kentucky	229,845.49	178,246.85	51,598.64	28.95
Louisiana	104,226.65	81,837.66	22,388.99	27.36
Maryland-Delaware	26,687.28	58,471.23	(31,783.95)	(54.36)
Michigan	17,907.51	20,602.87	(2,695.36)	(13.08)
Minnesota-Wisconsin	3,482.38	4,831.24	(1,348.86)	(27.92)
Mississippi	402,841.82	205,963.40	196,878.42	95.59
Missouri	279,993.51	274,386.55	5,606.96	2.04
Montana	8,543.07	2,990.55	5,552.52	185.67
Nevada	1,268.82	19,128.85	(17,860.03)	(93.37)
New England	22,133.07	10,716.22	11,416.85	106.54
New Mexico	118,109.65	74,668.22	43,441.43	58.18
New York	8,172.33	22,758.68	(14,586.35)	(64.09)
North Carolina	690,252.35	869,156.65	(178,904.30)	(20.58)
Northwest	19,341.56	18,152.99	1,188.57	6.55
Ohio	36,679.54	34,179.99	2,499.55	7.31
Oklahoma	132,842.63	101,055.97	31,786.66	31.45
Pennsylvania-South Jersey	9,472.31	16,520.45	(7,048.14)	(42.66)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	383,828.48	427,490.42	(43,661.94)	(10.21)
Tennessee	463,625.28	644,946.66	(181,321.38)	(28.11)
Texas - BGCT	525,456.45	413,129.55	112,326.90	27.19
Texas - SBTC	308,596.75	333,576.95	(24,980.20)	(7.49)
Utah - Idaho	4,600.00	9,630.95	(5,030.95)	(52.24)
Virginia - BGAV	119,549.43	101,894.20	17,655.23	17.33
Virginia - SBCV	111,267.48	173,975.18	(62,707.70)	(36.04)
West Virginia	85,925.61	13,727.67	72,197.94	525.93
Wyoming	14,784.62	3,752.73	11,031.89	293.97
Subtotal	<u>6,085,403.76</u>	<u>6,128,042.94</u>	<u>(42,639.18)</u>	<u>(0.70)</u>
Churches & Individuals	<u>87,873.71</u>	<u>115,028.56</u>	<u>(27,154.85)</u>	<u>(23.61)</u>
Grand Total:	<u><u>\$6,173,277.47</u></u>	<u><u>\$6,243,071.50</u></u>	<u><u>(\$69,794.03)</u></u>	<u><u>(1.12)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2019 through August 31, 2020

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2019-2020	Year to Date 2018-2019	% Change from Prior Year	Year to Date 2019-2020	Year to Date 2018-2019	% Change from Prior Year
Alabama	17,168,647.11	17,448,104.71	(1.60)	16,483,961.90	18,130,809.03	(9.08)
Alaska	109,762.07	149,313.39	(26.49)	146,806.35	206,310.22	(28.84)
Arizona	1,143,860.75	1,061,820.42	7.73	1,198,719.80	1,352,835.49	(11.39)
Arkansas	8,587,301.27	8,613,633.22	(0.31)	6,621,688.26	7,213,164.38	(8.20)
California	1,649,141.12	2,056,000.03	(19.79)	2,249,278.03	2,438,980.21	(7.78)
Colorado	636,339.92	628,028.80	1.32	678,334.34	632,281.81	7.28
Dakota	109,878.75	89,091.91	23.33	148,687.91	138,107.88	7.66
Florida	13,288,914.44	13,824,550.41	(3.87)	6,753,893.33	7,934,023.53	(14.87)
Georgia	14,943,298.96	14,756,793.59	1.26	15,523,156.69	15,640,300.60	(0.75)
Hawaii Pacific	235,661.61	228,706.61	3.04	497,584.69	291,743.85	70.56
Illinois	2,133,077.71	2,145,123.24	(0.56)	1,878,488.51	2,096,251.11	(10.39)
Indiana	737,271.65	764,285.14	(3.53)	763,427.08	882,573.19	(13.50)
Iowa	349,358.68	298,306.93	17.11	222,612.76	245,257.13	(9.23)
Kansas-Nebraska	735,238.63	746,160.22	(1.46)	784,607.71	899,907.91	(12.81)
Kentucky	8,897,178.55	9,000,854.55	(1.15)	7,095,777.25	7,561,716.22	(6.16)
Louisiana	6,012,210.07	6,281,222.97	(4.28)	5,312,393.51	5,973,616.64	(11.07)
Maryland-Delaware	1,485,275.31	1,572,359.57	(5.54)	1,144,557.96	1,364,153.23	(16.10)
Michigan	297,302.75	321,014.76	(7.39)	255,277.43	337,013.53	(24.25)
Minnesota-Wisconsin	203,649.75	211,066.93	(3.51)	184,785.55	229,274.67	(19.40)
Mississippi	11,036,575.59	11,335,217.84	(2.63)	10,717,683.23	12,409,345.69	(13.63)
Missouri	5,501,141.68	5,444,210.04	1.05	5,572,871.31	6,252,092.58	(10.86)
Montana	174,264.40	181,289.05	(3.87)	200,401.34	205,854.31	(2.65)
Nevada	430,896.11	580,728.58	(25.80)	183,671.83	234,170.93	(21.57)
New England	201,281.12	193,605.14	3.96	186,163.65	222,309.97	(16.26)
New Mexico	1,042,086.77	762,349.29	36.69	1,472,935.18	1,131,005.55	30.23
New York	230,470.12	223,748.00	3.00	319,789.15	362,663.68	(11.82)
North Carolina	10,652,736.00	10,712,284.87	(0.56)	17,812,158.47	19,188,869.35	(7.17)
Northwest	535,676.17	602,503.51	(11.09)	700,947.42	780,592.47	(10.20)
Ohio	2,215,369.53	2,005,305.93	10.48	1,332,828.59	1,493,657.54	(10.77)
Oklahoma	9,305,516.74	9,262,097.84	0.47	6,254,509.30	6,982,842.29	(10.43)
Pennsylvania-South Jersey	291,266.99	320,353.92	(9.08)	222,863.22	306,865.20	(27.37)
Puerto Rico/Virgin Islands	25,732.58	7,090.62	262.91	1,820.00	17,225.42	(89.43)
South Carolina	9,991,762.99	10,184,879.19	(1.90)	10,703,391.25	11,999,023.23	(10.80)
Tennessee	14,596,756.52	14,639,891.97	(0.29)	13,269,415.48	15,128,509.15	(12.29)
Texas - BGCT	9,227,350.13	9,459,175.13	(2.45)	11,278,167.22	12,655,840.55	(10.89)
Texas - SBTC	13,417,412.25	14,215,988.64	(5.62)	10,687,559.17	11,995,174.54	(10.90)
Utah - Idaho	209,739.69	196,393.07	6.80	271,984.07	297,081.67	(8.45)
Virginia - BGAV	805,660.26	798,118.65	0.94	2,894,659.76	3,044,836.91	(4.93)
Virginia - SBCV	4,239,070.23	4,250,194.22	(0.26)	4,650,433.40	4,830,252.00	(3.72)
West Virginia	454,901.72	486,822.76	(6.56)	470,346.05	489,791.00	(3.97)
Wyoming	100,108.47	100,315.64	(0.21)	136,124.62	119,823.80	13.60
Subtotal	173,409,145.16	176,159,001.30	(1.56)	167,284,762.77	183,716,148.46	(8.94)
Churches & Individuals	4,668,396.03	5,313,078.22	(12.13)	2,223,462.63	3,606,208.88	(38.34)
Grand Total:	\$178,077,541.19	\$181,472,079.52	(1.87)	\$169,508,225.40	\$187,322,357.34	(9.51)

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2019 through August 31, 2020

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
Alabama	11,410,510.21	11,445,197.30 *	4,472,903.74	6,068,442.65 *	600,547.95	617,169.08
Alaska	109,679.87	131,555.63	34,932.48	72,181.09	2,194.00	2,573.50
Arizona	848,578.20	929,118.79	340,058.33	413,678.44	10,083.27	10,038.26
Arkansas	4,760,399.99	4,915,047.43	1,506,319.05	1,947,875.11	354,969.22	350,241.84
California	1,806,222.19	1,758,740.18	421,374.32	656,210.65	21,681.52	24,029.38
Colorado	495,846.27	435,054.13	168,860.89	187,711.77	13,627.18	9,515.91
Dakota	104,049.20	93,769.53	44,638.71	44,338.35	0.00	0.00
Florida	4,993,380.88	5,172,898.18	1,514,215.59	2,330,433.89	246,296.86	430,691.46
Georgia	10,379,456.53	9,943,478.77	4,103,039.10	4,614,661.75	1,040,661.06	1,082,160.08
Hawaii Pacific	349,279.59	153,080.24	114,006.81	128,336.88	34,298.29	10,326.73
Illinois	1,213,450.52	1,315,782.06	597,735.30	708,750.79	67,302.69	71,718.26
Indiana	483,888.45	551,742.15	251,342.32	313,832.74	28,196.31	16,998.30
Iowa	143,493.49	154,091.94	75,050.19	89,012.59	4,069.08	2,152.60
Kansas-Nebraska	541,525.10	575,653.15	223,816.06	296,278.93	19,266.55	27,975.83
Kentucky	5,180,731.25	5,140,776.84	1,688,784.63	2,219,605.89	226,261.37	201,333.49
Louisiana	4,017,473.33	4,108,528.56	1,220,351.89	1,778,824.99	74,568.29	86,263.09
Maryland-Delaware	807,462.23	852,891.82	299,208.28	456,922.70	37,887.45	54,338.71
Michigan	170,134.23	191,362.01	77,719.82	134,302.13	7,423.38	11,349.39
Minnesota-Wisconsin	136,572.14	136,606.27	45,374.28	87,510.10	2,839.13	5,158.30
Mississippi	8,095,404.78	8,497,719.61	2,515,583.16	3,807,114.41	106,695.29	104,511.67
Missouri	3,785,691.69	3,950,769.75	1,591,949.66	2,111,777.48	195,229.96	189,545.35
Montana	141,779.72	129,095.69	54,867.62	73,856.40	3,754.00	2,902.22
Nevada	135,753.63	150,779.91	44,724.26	78,819.15	3,193.94	4,571.87
New England	137,164.13	140,613.23	45,988.89	78,275.98	3,010.63	3,420.76
New Mexico	1,057,871.05	936,313.51	401,311.03	174,630.61	13,753.10	20,061.43
New York	229,793.98	214,244.20	69,269.30	133,943.56	20,725.87	14,475.92
North Carolina	13,053,149.91	12,854,498.63	4,501,748.70	6,078,525.09	257,259.86	255,845.63
Northwest	511,703.69	497,568.04	169,977.01	259,473.90	19,266.72	23,550.53
Ohio	903,346.14	904,276.03	371,378.30	535,165.81	58,104.15	54,215.70
Oklahoma	4,872,466.12	5,087,046.27	1,311,720.51	1,794,260.82	70,322.67	101,535.20
Pennsylvania-South Jersey	155,034.67	182,499.70	64,907.30	116,170.88	2,921.25	8,194.62
Puerto Rico/Virgin Islands	320.00	11,478.28	1,500.00	5,747.14	0.00	0.00
South Carolina	7,600,529.72	8,201,275.56	2,844,339.57	3,507,918.47	258,521.96	289,829.20
Tennessee	9,591,874.39	10,161,360.53	3,025,014.80	4,313,028.37	652,526.29	654,120.25
Texas - BGCT	8,161,335.07	8,884,175.69	2,626,815.70	3,308,991.77	490,016.45	462,673.09
Texas - SBTC	7,990,619.72	9,052,764.76	2,265,467.57	2,825,963.35	431,471.88	116,446.43
Utah - Idaho	171,457.31	166,618.22	95,434.76	125,248.61	5,092.00	5,214.84
Virginia - BGAV	1,989,470.03	2,023,948.01	849,497.85	969,731.80	55,691.88	51,157.10
Virginia - SBCV	3,638,026.18	3,799,771.49	879,531.47	949,647.38	132,875.75	80,833.13
West Virginia	287,698.41	272,622.56	173,244.74	203,407.24	9,402.90	13,761.20
Wyoming	82,136.71	75,682.33	47,001.60	40,861.46	6,986.31	3,280.01
Subtotal	<u>120,544,760.72</u>	<u>124,200,496.98</u>	<u>41,151,005.59</u>	<u>54,041,471.12</u>	<u>5,588,996.46</u>	<u>5,474,180.36</u>
Churches & Individuals	<u>649,012.58</u>	<u>1,158,150.34</u>	<u>133,272.97</u>	<u>618,710.02</u>	<u>1,441,177.08</u>	<u>1,829,348.52</u>
Grand Total:	<u>\$121,193,773.30</u>	<u>\$125,358,647.32</u>	<u>41,284,278.56</u>	<u>\$54,660,181.14</u>	<u>\$7,030,173.54</u>	<u>\$7,303,528.88</u>

*Year to Date amounts have been updated to reflect corrected information provided by the Alabama Baptist State Board of Missions, related to April 2019 designated contributions.

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of August 2020**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	8,105,226.81	2,391,096.13	10,496,322.94	89,768,888.47	125,697,243.48	215,466,131.95
North American Mission Board	3,664,315.00	3,731,644.23	7,395,959.23	40,583,871.65	42,703,141.77	83,287,013.42
Total World Mission Ministries	11,769,541.81	6,122,740.36	17,892,282.17	130,352,760.12	168,400,385.25	298,753,145.37
Gateway Seminary	313,928.83	1,446.01	315,374.84	3,476,897.38	18,756.66	3,495,654.04
Midwestern Seminary	566,593.90	1,824.72	568,418.62	6,275,272.21	27,221.69	6,302,493.90
New Orleans Seminary	575,440.98	2,031.11	577,472.09	6,373,257.44	29,085.28	6,402,342.72
Southeastern Seminary	612,674.87	2,431.75	615,106.62	6,785,638.80	41,102.16	6,826,740.96
Southern Seminary	849,719.72	3,701.08	853,420.80	9,411,012.94	50,756.69	9,461,769.63
Southwestern Seminary	606,072.82	2,268.93	608,341.75	6,712,518.26	61,563.38	6,774,081.64
Historical Library and Archives	38,588.67	85.30	38,673.97	427,386.13	1,310.28	428,696.41
Total Theological Education Ministries	3,563,019.79	13,788.90	3,576,808.69	39,461,983.16	229,796.14	39,691,779.30
Ethics & Religious Liberty Comm	265,297.04	481.17	265,778.21	2,938,279.45	8,372.21	2,946,651.66
GuideStone Financial Resources	0.00	3,260.52	3,260.52	0.00	31,025.57	31,025.57
SBC Executive Committee and SBC Operatir	480,750.41	33,006.52	513,756.93	5,324,518.46	838,646.23	6,163,164.69
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Ministries	746,047.45	36,748.21	782,795.66	8,262,797.91	878,044.01	9,140,841.92
Grand Totals	\$16,078,609.05	\$6,173,277.47	\$22,251,886.52	\$178,077,541.19	\$169,508,225.40	\$347,585,766.59