

COUNCIL OF SEMINARY PRESIDENTS

1. Enrollment:

- a. Total SBC FTE both funded and unfunded – Use the total SBC enrollment column data of your individual seminary’s data call report entitled, “Credit Hours Report” (Total credit hours divided by 24):

	2014-2015	2013-2014	2012-2013	3-Yr. Rolling Average
SWBTS		1,424	1,497	
SBTS		2,187	2,000	
NOBTS		1,460	1,614	
SEBTS	1711	1518	1588	1606
GGBTS		586	561	
MWBTS		559	507	
Total		7,734	7,767	

- b. Actual FTEs approved by the CSP for CP Seminary Funding Formula:

	2014-2015	2013-2014	2012-2013	3-Yr. Rolling Average
SWBTS		1,424	1,497	
SBTS		2,187	2,000	
NOBTS		1,254	1,335	
SEBTS	1335	1518	1588	1480
GGBTS		480	433	
MWBTS		559	507	
Total		7422	7,360	

- c. CP allocation per SBC student - When calculating, use the FTE numbers from a. above:

	Total SBC Students	2015-2016 CP Allocation	2015-2016 CP Allocation Per Student
SWBTS			
SBTS			
NOBTS			
SEBTS	1711	\$7,983,913	\$4,666
GGBTS			
MWBTS			
Total			

- d. Nonduplicating head count (number of students registered and taking one credit hour or more, use the totals from your data call):

	Total Non-SBC Students	Total SBC Students	Total
SWBTS			
SBTS			
NOBTS			
SEBTS	332	3099	3431
GGBTS			
MWBTS			
Total			

e. Basic Degrees awarded for the 2014-2015 academic year:

	M.DIV. (3 year)	Th.M.	M.A. & other 2-year
SWBTS			
SBTS			
NOBTS			
SEBTS	181	17	148
GGBTS			
MWBTS			
Total			

f. Total Tuition Revenue:

	2015-2016	2014-2015	2013-2014
SWBTS		\$11,141,941	\$10,796,987
SBTS		\$19,388,549	\$18,139,175
NOBTS		\$8,400,000	\$8,843,409
SEBTS	\$12,103,252	\$11,339,408	\$10,223,496
GGBTS		\$4,082,000	\$3,818,000
MWBTS		\$5,299,967	\$5,493,825
Total		\$59,651,865	\$57,314,892

g. Credit Hour Costs: 2015-2016

	Non-SBC Student	SBC Student
SWBTS		
SBTS		
NOBTS		
SEBTS	\$501	\$250
GGBTS		
MWBTS		

h. Annual Cost per Student (for a married student on campus, tuition, fees, books, housing):

	2015-2016 Non-SBC	2015-2016 SBC
SWBTS		
SBTS		
NOBTS		
SEBTS	\$22,532	\$16,508
GGBTS		
MWBTS		

i. Full-time Faculty Salary Structure Range (Base Salary): Assistant Professor

	2015-2016 Low	2015-2016 Median	2015-2016 High
SWBTS			
SBTS			
NOBTS			
SEBTS	\$45,683.75	\$48,280.29	\$50,949.77
GBTS			
MWBTS			

j. Full-time Faculty Salary Structure Range (Base Salary): Associate Professor

	2015-2016 Low	2015-2016 Median	2015-2016 High
SWBTS			
SBTS			
NOBTS			
SEBTS	\$45,853.02	\$54,206.86	\$74,314.12
GBTS			
MWBTS			

k. Full-time Faculty Salary Structure Range (Base Salary): Full Professor

	2015-2016 Low	2015-2016 Median	2015-2016 High
SWBTS			
SBTS			
NOBTS			
SEBTS	\$49,200.08	\$61,075.58	\$92,918.00
GBTS			
MWBTS			

l. Percent of total budget that relates to personnel expenses based on each seminary's E&G budget (Salaries and Benefits):

	2015-2016 Low	2015-2016 Median	2015-2016 High
SWBTS			
SBTS			
NOBTS			
SEBTS		67%	
GBTS			
MWBTS			

m. Statement of Income for 2015-2016

	SWBTS	SBTS	NOBTS	SEBTS	GGBTS	MWBTS	Total
Operating Income							
Tuition and Fees				\$12,103,252			
Auxiliary Enterprises				\$4,146,980			
Cooperative Program				\$8,211,232			
Private Gifts				\$1,092,979			
Endowment Income				\$243,963			
Investments							
Return on Beneficial Interest Trusts							
Other Income				\$488,835			
Total Income				\$26,287,241			
% of CP to Total Income				31.24%			