



**SEMINARY FORMULA
CREDIT HOURS REPORT
ACADEMIC YEAR 2014-2015
MIDWESTERN BAPTIST THEOLOGICAL SEMINARY**

PART A		Non-duplicating Headcount		Total Annual Credit Hours		Total SBC FTE Enrollment
		Non-SBC	SBC	Non-SBC	SBC	
Line 1	Main Campus	207	1,085	1,257	17,375	724
Line 2a	Off-Campus by Locations: (Add lines as necessary)					
2b	Contextualized Leadership Development	3	68	15	390	16
2c	Hours Excluded from count:					
2d	Online	167	434	(1,732)	(5,188)	
Line 3	Off-Campus Subtotal (Total: Lines 2a -2d)	170	502	15	390	16
Line 4	GRAND Total (Line 1 plus Line 3)	377	1,587	1,272	17,765	740
Line 5	Main Campus Total FTE Enrollment (From Line 1)					724
Line 6	Maximum Allowable FTE Enrollment Per Formula (Line 5 divided by .86)					842
Line 7	Maximum Allowable Off-Campus FTE Enrollment (Line 6 minus Line 5)					118
Line 8	Actual Off-Campus FTE Enrollment (From Line 3)					16
Line 9	Formula Off-Campus FTE Enrollment (Smaller of Lines 7 or 8)					16
Line 10	Total Allowable Formula FTE Enrollment (Line 5 plus Line 9)					740

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MIDWESTERN BAPTIST THEOLOGICAL SEMINARY
ACADEMIC YEAR 2014-15**

PART B:

THREE-YEAR ROLLING AVERAGE CALCULATION

FTE FOR TWO YEARS AGO	FTE FOR IMMEDIATE PAST YEAR	SBC FTE <i>FOR</i> <i>CURRENT YEAR</i>	THREE YEAR ROLLING AVERAGE
2012-2013 (ACADEMIC YEAR)	2013-2014 (ACADEMIC YEAR)	2014-2015 (ACADEMIC YEAR)	3 YR AVERAGE (ACADEMIC YEAR)
FTE 507	FTE 559	FTE 740	FORMULA FTE 602

**SEMINARY FORMULA
CREDIT HOURS REPORT
ACADEMIC YEAR 2014-2015
MAIN CAMPUS**

	Annual Non-duplicating Headcount Enrollment		Annual Credit Hours	
	Non-SBC	SBC	Non-SBC	SBC
PRE-BACCALAUREATE PROGRAMS:				
Diploma – Ministering Wife	1	24	1	56
Associate	2	6	36	54
BACCALAUREATE PROGRAMS:				
Bachelor of Arts	24	173	495 (14)>70	2,933 (670) >70
BASIC PROGRAMS:				
Master of Divinity	18	126	204	1,926
Master of Arts & Biblical Languages	1	15	6	211
Master of Arts in Christian Education/Worship Leadership	2	4	30	45
Master of Arts in Worship Leadership	0	0	0	0
Master of Arts in Counseling	16	65	267	1,032
Master of Arts in Theological Studies (MATS)	15	48	126	495
Master of Theological Studies (MTS)	4	9	55	148
Special Students: (Transcript semester-hour credit students only; specify and define by category.)				
Undergraduate – Non-degree Seeking	0	29	0	99
Master’s – Non-degree Seeking	7	19	33	77
Doctoral – Non-degree Seeking	1	4	4	3
FUSION				
SUB-TOTAL, PAGE 1:	91	522	1,257	7,079

**SEMINARY FORMULA
CREDIT HOURS REPORT
ACADEMIC YEAR 2014-2015
MAIN CAMPUS**

	Annual Non-duplicating Headcount Enrollment		Formula Deductions*	Units After Deductions**
	Non-SBC	SBC		
ADVANCED DEGREE PROGRAMS: (All Advanced degree programs are considered a part of the main campus report.)				
Doctor of Ministry	46	304	120	184
Doctor of Educational Ministry	23	113	5	108
Doctor of Philosophy	31	114	9	105
Doctor of Counseling	16	32	0	32
SUB-TOTAL	116	563	134	429

$$\frac{429}{\text{(Units after Deductions)}} \times 24 = \frac{10,296}{\text{(Annual Equivalent Credit Hours for Advanced Degree Programs)}}$$

TOTAL, ALL PROGRAMS, MAIN CAMPUS: 1,085 17,375
 (Annual Non-Duplicating SBC Headcount Enrollment) (SBC Credit Hours)

CONVERSION TO FTE ENROLLMENT:

$$\frac{17,375}{\text{(Total Credit Hours)}} \text{ divided by } 24 = \frac{724}{\text{(Total FTE Enrollment, Main Campus, rounded to the nearest whole number)}}$$

**SEMINARY FORMULA
CREDIT HOURS REPORT
ACADEMIC YEAR 2014-2015**

OFF-CAMPUS LOCATION: CONTEXTUALIZED LEADERSHIP DEVELOPMENT

	Annual Non-duplicating Headcount Enrollment		Annual Credit Hours	
	Non-SBC	SBC	Non-SBC	SBC
PRE-BACCALAUREATE PROGRAMS:				
Diploma – Ministering Wife				
CLD – undergraduate	3	68	15	390
Associate				
BACCALAUREATE PROGRAMS:				
Bachelor of Arts				
BASIC DEGREE PROGRAMS:				
Master of Divinity				
Master of Arts in Christian Education				
Master of Arts in Church Music				
Master of Arts in Counseling				
Master of Arts				
GRADUATE CERTIFICATE PROGRAM:				
Christian Foundations				
Special Students: (Transcript semester-hour students only; specify and define by category.)				
Undergraduate – Non-degree Seeking				
Master’s – Non-degree Seeking				
Doctoral – Non-degree Seeking				
TOTAL:	3	68	15	390

SEMINARY FORMULA
CREDIT HOURS REPORT
MIDWESTERN BAPTIST THEOLOGICAL SEMINARY

Academic Year 2014-15
PROPOSED NEW OFF-CAMPUS PROGRAMS

<u>Location</u>	<u>Programs to be Offered</u>	<u>Beginning Date</u>	<u>Projected Enrollment</u>
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NEW STUDENT ENROLLMENT REPORT
MIDWESTERN BAPTIST THEOLOGICAL SEMINARY
Fall Semester Year 2015

Students New to Institution [First time ever enrolled]	<u>412</u>	Line 1
Students New to Degree Program [Must have graduated from Previous program with degree/ Diploma]	<u>34</u>	Line 2
Students Readmitted After Withdrawal [Must have been formally Withdrawal and required to Reapply for admission]	<u>30</u>	Line 3
Total New Students for Semester [Total fo Lines 1,2,3]	<u>476</u>	Line 4

**REPORT ON FALL ENROLLMENT
AND DEGREES CONFERRED
CREDIT PROGRAMS
MIDWESTERN BAPTIST THEOLOGICAL SEMINARY**

	Non-Duplicating Headcount Report of Students Enrolled as of Oct. 1, 2015		No. of Degrees, Diplomas, and Certificates Conferred During Academic Year Ending July 31, 2015	
	Non-SBC	SBC	Non-SBC	SBC
PRE-BACCALAUREATE PROGRAMS:				
Diploma – Ministering Wife	0	26	0	0
CLD – undergraduate	0	0	0	6
Associate (AA & A Div.)	4	6	1	1
BACCALAUREATE PROGRAMS:				
Bachelor of Arts	52	245	1	40
BASIC DEGREE PROGRAMS:				
Master of Divinity	49	165	2	25
Master of Arts in Christian Education	2	5	0	2
Master of Arts in Worship Ministries	0	1	0	0
Master of Arts in Counseling	17	59	2	14
Master of Arts in Biblical Language	1	10	0	4
Master of Arts in Theological Studies (MATS)	37	88	6	39
Master of Theological Studies (MTS)	66	152	3	8
GRADUATE CERTIFICATE PROGRAM:				
Christian Foundations	0	0	0	0
ADVANCED DEGREE PROGRAMS:				
Doctor of Counseling	15	32	0	0
Doctor of Ministry	57	259	0	17
Doctor of Education Ministry	22	81	1	8
Doctor of Philosophy	45	144	0	4
SPECIAL STUDENTS: (Transcript semester-hour credit students only; specify and define by category.)				

Undergraduate – Non-degree Seeking	3	3		
Master’s – Non-degree Seeking	13	14		
Doctoral – Non-degree Seeking	0	0		
TOTAL CREDIT ENROLLMENT:	383	1,290	16	168

	Total Cumulative Headcount Report of Enrollment for Academic Year Ending July 31, 2015
Auditors	9
Student Spouse Programs	
Recreation, Sports Programs	
Lay Studies Programs	
Continuing Education Programs	
Other Non-Credit Programs	
TOTAL NON-CREDIT PROGRAMS	

Signed: _____

Date: _____